Items & Specification	PMO/ End-User	Mode of Procurement			 	Schedule for Ea			 1			Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		1 Total Circle	Pre-Proc Ads/ Conference	ost of IAEB Pre-bi		Open of Bid Eva		Post Notice of Qual Award	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total MOOE CO	
RICE BANNER PROGRAM														RICE BANNER PROGRAM
A. AVAILABLE AT PROCUREMENT SERVICE STORES														A. AVAILABLE AT PROCUREMENT SERVICE STORES
1. COMMON ELECTRICAL SUPPLIES														1. COMMON ELECTRICAL SUPPLIES
BATTERY, size AA, alkaline, 2 pcs./packet (40 packets)	RICE	Negotiated Procuement -				,	nd Quarte	r					694.09	BATTERY, size AA, alkaline, 2 pcs./packet (40 packets)
BATTERY, size AAA, alkaline, 2 pcs./packet (40 packets)		Agency to Agency	1				end Quarte					Rice Banner	652.15	2. BATTERY, size AAA, alkaline, 2 pcs./packet (40 packets)
3. BATTERY, size D, alkaline, 2 pcs./packet (10 packets)							nd Quarte						809.19	3. BATTERY, size D, alkaline, 2 pcs./packet (10 packets)
2. COMMON COMPUTER SUPPLIES/CONSUMABLES							ina quarter						day.iy	2. COMMON COMPUTER SUPPLIES/CONSUMABLES
1. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording														 COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x 1 speed, 80 min recording time (10 pcs)
time (10 pcs)						2	nd Quarte	r					106.66	2. COMPACT DISK REWRITABLE, 700MB min. capacity, 80
2. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed (10 pcs)						2	nd Quarte	r					196.41	recording time, 4x - 10x min speed (10 pcs)
3. EXTERNAL HARD DRIVE, T1B, 2.5" HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Vsta/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide (15 pcs)														3. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backur compatible with USB 2.0, 5400 RPM, with dual-color lidicate USB 3.0 (USB 2.0 transmission, USB powered, Syst Requirements: USB 3.0: Windows XP/Vista/;7 MacOSx 10.4 with USB 3.0 cable and product guide (5 pcs)
A DVD DECORDABLE 16v speed 4.7CB capacity (so per)						2	nd Quarte	r					56,091.32	4. DVD RECORDABLE, 16x speed, 4.7GB capacity (10 pcs)
4. DVD RECORDABLE, 16x speed, 4.7GB capacity (10 pcs)						2	nd Quarte	r					126.17	5. FLASH DRIVE, 16GB, USB 2.0, plug and play (800 pcs)
5. FLASH DRIVE, 16GB, USB 2.0, plug and play (800 pcs)						2nd a	and 3rd Qua	arter					345,213.44	6. INK CARTRIDGE, Canon Part No. PG-740, black (24 carts
6. INK CARTRIDGE, Canon Part No. PG-740, black (24 carts)		Negotiated				2	nd Quarte	r					19,488.61	
7. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (24 carts)	RICE	Procuement - Agency to Agency	′			2	nd Quarte	r				Rice Banner	28,705.25	7. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 271 8450 (24 carts)
8. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart													" 2	8. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, H D4160, HP Photosmart D5160, 8030, HP Photosmart C418
D5160, 8030, HP Photosmart C4180, 2575 All-in-One (24 carts) 9. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series (48						2	nd Quarte	r					19,840.39	One (24 carts) 9. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet
carts)						2	nd Quarte	r					147,184.75	P1006 printer series (48 carts)
10. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer (48 carts)						2	nd Quarte	r					146,509.33	10. TONER CARTRIDGE, HP CE285A, black, for HP LaserJe P1102w, printer (48 carts)
11. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One (24 carts)						,	nd Ouarte	r					9,005.57	 INK CARTRIDGE, HP CD887AA (HP703), black deskjet, Deskjet D730, F735 All-in-One (24 carts)
12. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in- One (24 carts)							,							 INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskje Deskjet D730, F735 All-in-One (24 carts)
13. MOUSE, optical, USB connection type (12 pcs)							end Quarte						8,893.00 1,948.86	13. MOUSE, optical, USB connection type (12 pcs)
3. COMMON OFFICE SUPPLIES							ina Quartei						1,946.86	3. COMMON OFFICE SUPPLIES
2. AIR FRESHENER, 28omL/can (24 cans)														2. AIR FRESHENER, 28omL/can (24 cans)
3. ALCOHOL, 70%, ethyl (144 bottles)							nd Quarte						2,195.11	3. ALCOHOL, 70%, ethyl (144 bottles)
						2	nd Quarte	r					6,049.53	8. CARBON FILM, polyehtylene, 216mm x 330mm, 100s/l
8. CARBON FILM, polyehtylene, 216mm x 330mm, 100s/box (1 box)						2	nd Quarte	r					286.29	9. CARTOLINA, assorted color, 20s/pack (1 pack)
9. CARTOLINA, assorted color, 20s/pack (1 pack)						2	nd Quarte	r					79.74	
14. CLIP, backfold, 19mm, 12s/box (5 boxes)						2	nd Quarte	r					41.04	14. CLIP, backfold, 19mm, 12s/box (5 boxes)
15. CLIP, backfold, 25mm, 12s/box (5 boxes)						2	nd Quarte	r					61.56	15. CLIP, backfold, 25mm, 12s/box (5 boxes)
16. CLIP, backfold, 32mm, 12s/box (5 boxes)							nd Quarte						92.06	16. CLIP, backfold, 32mm, 12s/box (5 boxes)
17. CLIP, backfold, 50mm, 12s/box (5 boxes)							nd Quarte						219.86	17. CLIP, backfold, 50mm, 12s/box (5 boxes)
18. CLIP, bulldog, 73mm (3") (50 pcs)							end Quarte						469.04	18. CLIP, bulldog, 73mm (3") (50 pcs)
20. COLUMNAR NOTEBOOK, 12 cols (15 pcs)														20. COLUMNAR NOTEBOOK, 12 cols (15 pcs)
21. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (144 pcs)	RICE	Negotiated Procuement - Agency to Agency	,				end Quarter					Rice Banner	351.78	21. CORRECTION TAPE, disposable, usable length of 6 me 5mm width (144 pcs)
							end Quarte						1,956.44	24. DATA FOLDER, w/ finger ring, (3" x 9" x 15") (12 pcs)
24. DATA FOLDER, w/ finger ring, (3" x 9" x 15") (12 pcs)							nd Quarte						314.26	25. ENVELOPE, mailing white, 500s/box (2 boxes)
24. DATA FOLDEK, w/ tinger ring, (3" x 9" x 15") (12 pcs) 25. ENVELOPE, mailing white, 500s/box (2 boxes)			-				nd Quarte						314-20 1,101.34	26. ENVELOPE, mailing white with window, 500s (5 boxe
													1,101.34 32,832.80	27. ENVELOPE, expanding, plastic, legal size (1000 pcs)
25. ENVELOPE, mailing white, 500s/box (2 boxes)						2	nd Quarte							28. ERASER, rubber (24 pcs)
25. ENVELOPE, mailing white, 500s/box (2 boxes) 26. ENVELOPE, mailing white with window, 500s (5 boxes) 27. ENVELOPE, expanding, plastic, legal size (1000 pcs) 28. ERASER, rubber (24 pcs)						2	nd Quarte	r					58.45	
25. ENVELOPE, mailing white, 500s/box (2 boxes) 26. ENVELOPE, mailing white with window, 500s (5 boxes) 27. ENVELOPE, expanding, plastic, legal size (1000 pcs) 28. ERASER, rubber (24 pcs) 29. FILE ORGANIZER, expanding, legal, plastic, assorted colors (20 pcs)						2	nd Quarte	r r					1,634.65	29. FILE ORGANIZER, expanding, legal, plastic, assorted
25. ENVELOPE, mailing white, 500s/box (2 boxes) 26. ENVELOPE, mailing white with window, 500s (5 boxes) 27. ENVELOPE, expanding, plastic, legal size (1000 pcs)						2 2 2	nd Quarte nd Quarte nd Quarte	r r					1,634.65 10,552.16	29. FILE ORGANIZER, expanding, legal, plastic, assorted
25. ENVELOPE, mailing white, 500s/box (2 boxes) 26. ENVELOPE, mailing white with window, 500s (5 boxes) 27. ENVELOPE, expanding, plastic, legal size (1000 pcs) 28. ERASER, rubber (2a pcs) 29. FILE ORGANIZER, expanding, legal, plastic, assorted colors (20 pcs) 40. FOLDER, pressboard, plain, legal, 100s/box (10 packs)						2 2 2 2	end Quarter and Quarter and Quarter and Quarter	r r r					1,634.65 10,552.16 3,083.94	29. FILE ORGANIZER, expanding, legal, plastic, assorted 40. FOLDER, pressboard, plain, legal, 100s/box (10 packs
25. ENVELOPE, mailing white, 500s/box (2 boxes) 26. ENVELOPE, mailing white with window, 500s (5 boxes) 27. ENVELOPE, expanding, plastic, legal size (1000 pcs) 28. ERASER, rubber (2a pcs) 29. FILE ORGANIZER, expanding, legal, plastic, assorted colors (20 pcs) 40. FOLDER, pressboard, plain, legal, 100s/box (10 packs) 41. FOLDER, tagboard, legal size, 100s/box (10 packs) 42. FOLDER, tagboard, A4 size, 100s/box (5 packs)						2 2 2 2 2	end Quarter end Quarter end Quarter end Quarter end Quarter	r r r					1,634.65 10,552.16 3,083.94 1,374.54	29. FILE ORGANIZER, expanding, legal, plastic, assorted 40. FOLDER, pressboard, plain, legal, 100s/box (10 packs 41. FOLDER, tagboard, legal size, 100s/box (10 packs) 42. FOLDER, tagboard, A4 size, 100s/box (5 packs)
25. ENVELOPE, mailing white, 500s/box (2 boxes) 26. ENVELOPE, mailing white with window, 500s (5 boxes) 27. ENVELOPE, expanding, plastic, legal size (1000 pcs) 28. ERASER, rubber (2a pcs) 29. FILE ORGANIZER, expanding, legal, plastic, assorted colors (20 pcs) 40. FOLDER, pressboard, plain, legal, 100s/box (10 packs) 41. FOLDER, tagboard, legal size, 100s/box (10 packs) 42. FOLDER, tagboard, Aq size, 100s/box (5 packs) 45. FOLDER, dagboard, Aq size, 100s/box (5 packs)						2 2 2 2 2 2	and Quarter and Quarter and Quarter and Quarter and Quarter and Quarter	r r r					1,634.65 10,552.16 3,083.94 1,374.54	29. FILE ORGANIZER, expanding, legal, plastic, assorted 40. FOLDER, pressboard, plain, legal, 100s/box (10 packs 41. FOLDER, tagboard, legal size, 100s/box (10 packs) 42. FOLDER, tagboard, A4 size, 100s/box (5 packs) 45. FOLDER, class plastic, L-type, A4 size, 50s/pack (10 packs)
25. ENVELOPE, mailing white, 500s/box (2 boxes) 26. ENVELOPE, mailing white with window, 500s (5 boxes) 27. ENVELOPE, expanding, plastic, legal size (1000 pcs) 28. ERASER, rubber (2a pcs) 29. FILE ORGANIZER, expanding, legal, plastic, assorted colors (20 pcs) 40. FOLDER, pressboard, plain, legal, 100s/box (10 packs) 41. FOLDER, tagboard, legal size, 100s/box (10 packs) 42. FOLDER, tagboard, A4 size, 100s/box (5 packs)						2 2 2 2 2 2 2 2	end Quarter end Quarter end Quarter end Quarter end Quarter						1,634.65 10,552.16 3,083.94 1,374.54	29. FILE ORGANIZER, expanding, legal, plastic, assorted of 40. FOLDER, pressboard, plain, legal, 100s/box (10 packs) 41. FOLDER, tagboard, legal size, 100s/box (10 packs)

PAP) Items & Specification	PMO/ End-User	Mode of			_	Schedule for Each Pro	curement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of Conference	f IAEB Pre-bid Conf		o/Open of Bid Evaluation	Post Notice of Qual Award		tice to Delivery/ oceed Completion	Acceptance/ Turnover		Total MOOE CO	
			Conterence	Com	Cleck	bius	Quai Awaru	Signing Pro	completion	Turnover			
 MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves (20 sleeves) 						2nd Qu	arter					555-41	 MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickr pale yellow, 10 sheets per sleeves (20 sleeves)
57. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end (4 pcs)						2nd Qu	arter					197.72	57. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open (4 pcs)
59. MAP PIN, round head, 100s/case (1 case)													59. MAP PIN, round head, 100s/case (1 case)
61. MARKING PEN, whiteboard, bullet type, black (12 pcs)						2nd Qu	arter					45-49	61. MARKING PEN, whiteboard, bullet type, black (12 pcs)
						2nd Qu	arter					166.01	62. MARKING PEN, whiteboard, bullet type, blue (12 pcs)
62. MARKING PEN, whiteboard, bullet type, blue (12 pcs)						2nd Qu	arter					166.01	
64. MARKER, permanent, bullet type, black (24 pcs)						2nd Qu	arter					328.78	64. MARKER, permanent, bullet type, black (24 pcs)
65. MARKER, permanent, bullet type, blue (24 pcs)						2nd Qu	arter					328.78	65. MARKER, permanent, bullet type, blue (24 pcs)
66. MARKER, permanent, bullet type, red (24 pcs)						2nd Qu						328.78	66. MARKER, permanent, bullet type, red (24 pcs)
67. MARKER, permanent, chisel type, black (12 pcs)													67. MARKER, permanent, chisel type, black (12 pcs)
						2nd Qu	arter					164.39	68. MARKER, permanent, chisel type, blue (12 pcs)
68. MARKER, permanent, chisel type, blue (12 pcs)						2nd Qu	arter					164.39	69. MARKER, permanent, chisel type, red (12 pcs)
69. MARKER, permanent, chisel type, red (12 pcs)						2nd Qu	arter					164.39	
70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides (1000 pcs)						2nd Qu	arter					9,967.10	 NOTE BOOK, stenographer's, 40 leaves, ruled both sides (10 pcs)
71. NOTE PAD, (3"x3"), 100 sheets/pad (20 pads)						2nd Qu						860.28	71. NOTE PAD, (3"x3"), 100 sheets/pad (20 pads)
72. NOTE PAD, (3"x4"), 100 sheets/pad (20 pads)													72. NOTE PAD, (3"x4"), 100 sheets/pad (20 pads)
73. NOTE PAD, (2"x2"), 400 sheets/pad (20 pads)						2nd Qu						1,216.80	73. NOTE PAD, (2"x2"), 400 sheets/pad (20 pads)
74. NOTE PAD, (2"x3"), 100 sheets/pad (20 pads)						2nd Qu 2nd Qu						2,227,49 703.11	74. NOTE PAD, (2"x3"), 100 sheets/pad (20 pads)
76. PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm (60 reams)						2nd Qu						6,606.70	76. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm
79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (60 reams)						2nd Qu	arter					7,889.34	79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (60 reams)
8o. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm (60 reams)		Negotiated				2nd Qu	arter					6,920.60	80. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm
85. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack (20 reams)	RICE	Procuement -				2nd Qu	arter				Rice Banner	1,993.42	85. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack (20 rea
86. PAPER FASTENER, for paper, metal, 50 sets/box (20 boxes)		Agency to Agency				2nd Qu	arter					1,477.03	86. PAPER FASTENER, for paper, metal, 50 sets/box (20 boxes)
87. PAPER CLIP, gem type,jumbo, 48mm, 100s/box (20 boxes)						2nd Qu	arter					34.88	87. PAPER CLIP, gem type,jumbo, 48mm, 100s/box (20 boxes)
88. PAPER CLIP, gem type, 32mm, 100s/box (20 boxes)						2nd Qu	arter					138.01	88. PAPER CLIP, gem type, 32mm, 100s/box (20 boxes)
89. PENCIL, lead, w/eraser, one(1) dozen per box (200 boxes)						2nd Qu						4,424-31	89. PENCIL, lead, w/eraser, one(1) dozen per box (200 boxes) 90. PENCIL, mechanical, for 0.5mm lead (20 pcs)
90. PENCIL, mechanical, for 0.5mm lead (20 pcs) 95. RIBBON, nylon, manual typewriter (3 spools)						2nd Qu						515-94	95. RIBBON, nylon, manual typewriter (3 spools)
102. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (2 bundles)						2nd Qu 2nd Qu						54-53 167-66	102. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (2 bund
104. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bundle (2 bundles)						2nd Qu						226.31	104. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bune
107. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle (2 pcs)													107. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle (2 pcs)
						2nd Qu	arter					512.40	109. RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundl
109. RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle (2 pcs)						2nd Qu	arter					462.00	pcs) 111. RULER, plastic, 300mm / 12 inch (24 pcs)
111. RULER, plastic, 300mm / 12 inch (24 pcs)						2nd Qu	arter					56.28	
112. RULER, plastic, 450mm / 18 inch (10 pcs)						2nd Qu	arter					160.67	112. RULER, plastic, 450mm / 18 inch (10 pcs)
116. SIGN PEN, black (100 pcs)												4.052.42	116. SIGN PEN, black (100 pcs)
117. SIGN PEN, blue (100 pcs)						2nd Qu						4,962.13	117. SIGN PEN, blue (100 pcs)
						2nd Qu	arter					4,962.13	121. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (100 boxes
121. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (100 boxes)						2nd Qu	arter					2,683.45	
126. TAPE, masking, 24mm, 50 meters length 1" (12 rolls)						2nd Qu	arter					717.63	126. TAPE, masking, 24mm, 50 meters length 1" (12 rolls)
127. TAPE, masking, 48mm, 50 meters length 2" (12 rolls)						2nd Qu	arter					1,393.05	127. TAPE, masking, 48mm, 50 meters length 2" (12 rolls)
128. TAPE, transparent, 24mm, 50 meters 1" (12 rolls)						•							128. TAPE, transparent, 24mm, 50 meters 1" (12 rolls)
						2nd Qu	arter					235.02	129. TAPE, transparent, 48mm, 50 meters 2" (12 rolls)
129. TAPE, transparent, 48mm, 50 meters 2" (12 rolls)						2nd Qu	arter					450.28	
130. TAPE, packaging, 48mm, 50 meters length 2" (12 rolls)						2nd Qu	arter					450.28	130. TAPE, packaging, 48mm, 50 meters length 2" (12 rolls)
133. TOILET TISSUE, 12 rolls/pack (20 packs)						2nd Qu				7		1,704.10	133. TOILET TISSUE, 12 rolls/pack (20 packs)
134. TWINE, plastic, one kilo per roll (5 rolls)													134. TWINE, plastic, one kilo per roll (5 rolls)
4. COMMON OFFICE DEVICES						2nd Qu						255.89	4. COMMON OFFICE DEVICES
						2nd Qu	arter						BLADE, heavy duty cutter, 10 pcs./pack (10 packs)
1. BLADE, heavy duty cutter, 10 pcs./pack (10 packs)						2nd Qu	arter					87.38	
2. CUTTER, heavy duty (12 pcs)						2nd Qu	arter					295.50	2. CUTTER, heavy duty (12 pcs)
3. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser							-		·				 LASER POINTER, PEN TYPE, metal, for presentation, green at color, 50mW laser power, beam light, continuous light, single-p
power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries,		1											uses 2 x LR6 1.5V AA or AAA batteries, button switch (5 pcs)
button switch (5 pcs)	RICE	Negotiated Procurement				2nd Qu					Rice Banner	3,100.85	r DIMCHED have date (6 m - 2
5. PUNCHER, heavy duty (6 pcs)						2nd Qu						703.42	5. PUNCHER, heavy duty (6 pcs) 6. SCISSORS, (6") (12 pairs)
6. SCISSORS, (6") (12 pairs) 7. SHARPENER, single cutterhead (12 pcs)		1				2nd Qu						210.12	7. SHARPENER, single cutterhead (12 pcs)
8. STAMPING DATER, self-inking stamp (4 pcs)		1				2nd Qu 2nd Qu						2,392.10 2,157.49	8. STAMPING DATER, self-inking stamp (4 pcs)
9. STAPLER, heavy duty, standard (12 pcs)		1				2nd Qu						1,470.17	9. STAPLER, heavy duty, standard (12 pcs)
10. STAPLE REMOVER, plier type (20 pcs)						2nd Qu						393.27	10. STAPLE REMOVER, plier type (20 pcs)
5. COMMON JANITORIAL SUPPLIES		1				2nd Qu							5. COMMON JANITORIAL SUPPLIES 4. DISINEECTANT SPRAY, 400 grams not content (24 caps)
1. DISINFECTANT SPRAY, 400 grams net content (24 cans)						2nd Qu	arter					3,095.66	DISINFECTANT SPRAY, 400 grams net content (24 cans)
2. INSECTICIDE, 600mL/can (24 cans)						2nd Qu				1		3,180.09	INSECTICIDE, 600mL/can (24 cans)

AP) Items & Specification	PMO/ End-User	Mode of			Schedule for Each P	rocurement Activity			Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Conference Ads/Post o	of IAEB Pre-bid Conf	Open of Bid Evaluat	on Post Notice of Qual Award	Contract Notic Signing Proc	Acceptance/ Turnover		Total MOOE C	
1. PAPER, bond, Premium Grade (100 reams)					and C	u-outou				4330.04	1. PAPER, bond, Premium Grade (100 reams)
2. PAPER, for Plain Paper Copier (24 cans)						uarter				12,292.01 12,739.62	2. PAPER, for Plain Paper Copier (24 cans)
3. PAPER, multicopy, legal, for laser printing (24 cans)						uarter				14,777.02	3. PAPER, multicopy, legal, for laser printing (24 cans)
7. COMMON OFFICE EQUIPMENT	RICE	Negotiated				uarter			Rice Banner	-4///	7. COMMON OFFICE EQUIPMENT
1. AIRPOT, 3.8 liters, w/ dispenser (1 unit)		Procurement			2nd C	uarter				1,407.12	1. AIRPOT, 3.8 liters, w/ dispenser (1 unit)
DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone (6 units)						uarter				41,861.82	 DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, WMA, recording and playback format, with earphone jack, but microphone, with USB cable, rechargeable batteries, instruct manual, carrying pouch, hand strap, earphone (6 units)
8. HANDBOOKS ON PROCUREMENT											8. HANDBOOKS ON PROCUREMENT
1.HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 300 pages, (6 pcs)	,",				2nd C	uarter				195.51	1.HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMEN 9184(6th Edition), 6" x 9", 300 pages, (6 pcs)
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES											B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
1. Common Office Supplies											Common Office Supplies
Certificate holder, A4 size with plastic cover frame (50 pcs)											1. Certificate holder,A4 size with plastic cover frame (50 pcs)
					2nd C	uarter			ŀ	7,500.00	2 RER (1 pad)
2 RER (1 pad)					2nd C	uarter				100.00	
3 DTR (2 pads)					2nd C	uarter				150.00	3 DTR (2 pads)
4 Post it (medium)					2nd C	uarter				2,000.00	4 Post it (medium)
5 ID holder plastic (150 pcs)										2,100.00	5 ID holder plastic (150 pcs)
6. Ballpen, Black and blue (3000 pcs)	_					uarter				21,000.00	6. Ballpen, Black and blue (3000 pcs)
7.Double sided tape (36 pcs)		Shoppng			2nd C	uarter			ŀ	2,160.00	7.Double sided tape (36 pcs) 8.Envelope transparent long with holder (1000 pcs)
8.Envelope transparent long with holder (1000 pcs)					2nd C	uarter				60,000.00	
9. Envelope transparent short with holder (300 pcs)					2nd C	uarter				12,000.00	9. Envelope transparent short with holder (300 pcs)
10 Note organizer with leather cover (24 pcs)					2nd C	uarter				2,016.00	10 Note organizer with leather cover (24 pcs)
11Data folder with finger ring (25 pcs)					2nd C	uarter				2,125.00	11Data folder with finger ring (25 pcs)
16. Tarpaulin (130 pcs)											16. Tarpaulin (130 pcs)
17 Leaf color chart (140 pcs)	_					h Quarter				71,500.00 7,000.00	17 Leaf color chart (140 pcs)
18. Sweepnet,5pcs /pack (575 pcs)						uarter					18. Sweepnet,5pcs /pack (575 pcs)
19.Moet kit (115 set)	_					uarter				120,000.00	19.Moet kit (115 set)
21.Palaycheck techno-bullentin (4000pcs)	_	Negotiated				uarter				28,750.00	21.Palaycheck techno-bullentin (4000pcs)
22.Heavy duty rain coat (10 sets)	-	Procurement				uarter			-	200,000.00 7,000.00	22.Heavy duty rain coat (10 sets)
23. Rubber rainboots (10 pcs)						uarter					23. Rubber rainboots (10 pcs)
24. Bag (800 pcs)	-					uarter			-	6,000.00	24. Bag (800 pcs)
	RICE	Shoppng			2nd C	uarter			RICe Banner	640,000.00	25.T-shirt with collar and embroided DA logo (800 pcs)
25.T-shirt with collar and embroided DA logo (800 pcs)		.,,,			2nd C	uarter				320,000.00	
26. Clear plactic sliding folder (legal size) (100 packs)					2nd C	uarter				10,000.00	26. Clear plactic sliding folder (legal size) (100 packs)
27. Clear plastic sliding folder (A4 size) (100 packs)						uarter				10,000.00	27. Clear plastic sliding folder (A4 size) (100 packs)
2. Office Equipment and Accessories					2110 (dui tei				10,000.00	2. Office Equipment and Accessories
1 Filling rack 3 layers (4 pcs)					and C	uarter				1,200.00	1 Filling rack 3 layers (4 pcs)
2 USB adaptor 4 ports (10 pcs)		Shoppng									2 USB adaptor 4 ports (10 pcs)
	_				2nd C	uarter				3,000.00	3.Toner Photocopier TK-679 (KYOCERA TASKalfa) (6 carts)
3.Toner Photocopier TK-679 (KYOCERA TASKalfa) (6 carts)					2nd C	uarter				48,384.00	
4 Photocopier Kyocera taskalfa 300i auto-document feeder (1 sets)					2nd C	uarter				9,000.00	4 Photocopier Kyocera taskalfa 300i auto-document feeder
4 Photocopier Kyocera taskalfa 300i photo drum kit (1 set)		Negotiated									4 Photocopier Kyocera taskalfa 300i photo drum kit (1 set)
6 Toner Photocopier Gestetner (MP 2501) (6 carts)		Procurement				uarter				24,000.00 13,800.00	6 Toner Photocopier Gestetner (MP 2501) (6 carts)
7.Photocopier Gestetner MP2001 auto-document-feeder (1 sets)											7.Photocopier Gestetner MP2001 auto-document-feeder (1
7.1 notocopiel destettiel ini 2001 auto-document-reeder (1 sets)					2nd C	uarter				9,000.00	8.Photocopier Gestetner MP2001 photo drum kit (1 sets)
8.Photocopier Gestetner MP2001 photo drum kit (1 sets)					2nd C	uarter				14,000.00	on notocopic destetici ini 2001 proto di din kit (13ets)
9. Printer Toner, CE 310A (Black) (24 carts)						uarter				55,200.00	9. Printer Toner, CE 310A (Black) (24 carts)
10. Printer Toner, CE 311A (Cyan) (6 carts)						uarter				13,800.00	10. Printer Toner, CE 311A (Cyan) (6 carts)
11. Printer Toner, CE 313A (Magenta) (6 carts)						uarter				13.800.00	11. Printer Toner, CE 313A (Magenta) (6 carts)
12. Printer Toner, CE 312A (Yellow) (6 carts)	_	Shopping				uarter				13,800.00	12. Printer Toner, CE 312A (Yellow) (6 carts)
13. Photocopier Toner, AR 21 (1 cart)						uarter				8,100.00	13. Photocopier Toner, AR 21 (1 cart)
14. Hard Carton Document Storage Box - 11"(H) X 11.5"(W) X 16" (L) - W/ Cover (50 pcs)											14. Hard Carton Document Storage Box - 11"(H) X 11.5"(W): W/ Cover (50 pcs)
Cleaning Equipment and Supplies					2n and 3i	a Quarter				15,000.00	Cleaning Equipment and Supplies
											Dish washing liquid 250 ml. (6 pcs)
1. Dish washing liquid 250 ml. (6 pcs)					 2nd C	uarter				540.00	
2.Glass cleaner 250ml (5 pcs)	RICE	Shopping			 2nd C	uarter			Rice Banner	1,500.00	2.Glass cleaner 25oml (5 pcs)
3.Sanitizer (100 pcs)						uarter		1		10,000.00	3-Sanitizer (100 pcs)
Paper Materials and Products					2110 (10,000.00	Paper Materials and Products
Photo paper glossy A4 10pcs/pack (10 packs)											1. Photo paper glossy A4 10pcs/pack (10 packs)
	-				2nd C	uarter			-	1,000.00	Linen paper for certificate (12pcs/pack) short and long (
		1	1								and loug (
2. Linen paper for certificate (12pcs/pack) short and long (200 packs)					2nd C	uarter				10,000.00	3. Executive notebook (10 pcs)

Items & Specification	PMO/ End-User	Mode of Procurement	Pre-Proc Ads/Post of IAB	ED Deckid E		chedule for Each Proc n of Bid Evaluation		Contract Not	ice to Delivery/	Assentancel	Source of Funds	Estimated Budget (PhP) Total MOOE CO	Remarks (brief description of Program/Project)
			Conference		Check Bids		Qual Award		ceed Completion	Acceptance/ Turnover		iotal Mode Co	
4. Notebook (50 leaves) (500 pcs)	MCL	эпорринд				10					Nice painter	10,000,00	4. Notebook (50 leaves) (500 pcs)
5.Carbonized Form (1000 pad)						2nd Qua						· ·	5.Carbonized Form (1000 pad)
6. Binder Filler (Small (5pcs/pack) (400 packs)						2nd Qua						395,000.00	6. Binder Filler (Small (5pcs/pack) (400 packs)
Other Professional services						2nd Quai	ter					14,000.00	Other Professional services
Agriculturist 1 (24 number)		NA											1. Agriculturist 1 (24 number)
Administrative Aide IV (24 number)	RICE	NA NA				1st, 2nd, 3rd and						410,376.00	Administrative Aide IV (24 number)
·		INA				1st, 2nd, 3rd and	th Quarter					248,592.00	Repairs and maintenance of Office equipment
Repairs and maintenance of Office equipment													Drum developer (2 numbers)
Drum developer (2 numbers)						3rd Quar	ter					30,000.00	
2. Fixing film for photocopier (2 numbers)		Shopping				3rd Quai	ter					40,000.00	Fixing film for photocopier (2 numbers)
3. Photo drum (2 numbers)						3rd Quar	ter				Rice Banner	20,000.00	3. Photo drum (2 numbers)
4. Printer (2 numbers)	RICE	NA										20,000.00	4. Printer (2 numbers)
5. Desktop computer (2 numbers)												20,000.00	5. Desktop computer (2 numbers)
6. Photocopier (2 numbers)		shopping										20,000.00	6. Photocopier (2 numbers)
7. Air condiioner (2 numbers)												50,000.00	Air condiioner (2 numbers) Repairs and maintenance of Communication equipment
Repairs and maintenance of Communication equipment 1. Telephone												200,000.00	Telephone
2. Cellular phone	RICE										Rice Banner	50,000.00	2. Cellular phone
s. Internet connection												50,000.00	Internet connection Repairs and maintenance of motor vehicles
Repairs and maintenance of motor vehicles													B. REPAIR AND MAINTENANCE
3. REPAIR AND MAINTENANCE													RP vehicles (SKA-733 and SES-383) (2 numbers)
. RP vehicles (SKA-733 and SES-383) (2 numbers)						2nd and 3rd	Quarter					100,000.00	
RP Vehicles (6 numbers)												120,000.00	2. RP Vehicles (6 numbers)
. SPARE PARTS													C. SPARE PARTS
. Ball joint (lower) set (10 sets)						4th Quar	ter					10,000.00	1. Ball joint (lower) set (10 sets)
t. Tire (12 pcs)						4th Quar	ter					102,000.00	2. Tire (12 pcs)
Ball joint (upper) set (10 sets)						4th Quar	ter					10,000.00	3. Ball joint (upper) set (10 sets)
. Tire rod end (2 sets)	RICE	NA				4th Quar					Rice Banner	6,000.00	4. Tire rod end (2 sets)
5. Brake shoe (4 sets)						4th Quar						12,000.00	5. Brake shoe (4 sets)
5. Headlight assembly (4 sets)						4th Quar						12,000.00	6. Headlight assembly (4 sets)
7. Wiper blade assembly (2 sets)						4th Quar							7. Wiper blade assembly (2 sets)
8. Battery 3 gsm gold (2 units)												6,000.00	8. Battery 3 gsm gold (2 units)
p. Change Oil (3 numbers)						4th Quar						16,000.00	9. Change Oil (3 numbers)
Repairs and maintenance of furniture and fixtures						4th Quar	ter					6,000.00	Repairs and maintenance of furniture and fixtures
Tables, chairs and cabinets (20 pcs)													Tables, chairs and cabinets (20 pcs)
						1s, 2nd , 3rd and	th Quarter					100,000.00	Other MOOE advertising
Other MOOE advertising													Printing of IEC Materials (20,000 pcs)
Printing of IEC Materials (20,000 pcs)						2nd and 3rd	Quarter					200,000.00	Other MOOE printing and publications
Other MOOE printing and publications													
Publication for invitation to Bid (10 pcs)						1st Quar	ter					100,000.00	Publication for invitation to Bid (10 pcs)
Other MOOE subscription expenses	RICE										Rice Banner		Other MOOE subscription expenses
Newsletters (24 pcs) Agriculture related Magazine (34 pcs)		Shopping				1s, 2nd , 3rd and 4						24,000.00 17,000.00	Newsletters (24 pcs) Agriculture related Magazine (34 pcs)
Other MOOE other MOOE						13, 2110 , 510 8110 4	iti Quartei					17,000.00	Other MOOE other MOOE
. Hauling of Farm machineries/equipment and Farm inputs (4 numbers)		NA											Hauling of Farm machineries/equipment and Farm numbers)
OFFICE EQUIPMENT						1st Quar	ter					200,000.00	OFFICE EQUIPMENT
. TV with speaker and DVD player (1 unit)						2nd Qua	ter					50,000.00	TV with speaker and DVD player (1 unit)
. Air conditioning Unit (1 unit)		DBM				2nd Qua						140,000.00	2. Air conditioning Unit (1 unit)
. Photocopier (2 units)					-	2nd Qua						160,000.00	3. Photocopier (2 units)
AGRICULTURAL INPUTS SEEDS													AGRICULTURAL INPUTS SEEDS
													1. Hybrid seed (Production support for technology
1. Hybrid seed (Production support for technology adoptation)(1,080,500 kg)						2nd and 3rd	Quarter					270,125,000.00	adoptation)(1,080,500 kg) 2. Certified Seed (2,466,829 kg)
2. Certified Seed (2,466,829 kg)		bidding				2nd and 3rd	Quarter					83,872,186.00	3. Registered Seeds (6,000kg)
3. Registered Seeds (6,000kg)						2nd Qua	ter					255,000.00	4. Green Super Rice(stop Gap Varieties) (7,760 kg)
	1					2nd Qua						232,800.00	T. G.CC., Juper Mice(stop day varieties) (7,760 kg)

			_									T
PAP) Items & Specification	PMO/ End-User	Mode of Procurement	Pre-Proc Ads/Post of IAE	EB Pre-bid Eligibility	Schedule for Sub/Open of Bid E	Each Procurement Activity valuation Post Notice of	Contract Notice to	Delivery/	Acceptance/	Source of Funds	Estimated Budget (PhP) Total MOOE CO	Remarks (brief description of Program/Project)
			Conference	Conf Check	Bids	Qual Award	Signing Proceed		Turnover		NOOL CO	
												1.Fertilizer UREA (210 bags)
1.Fertilizer UREA (210 bags)					2nd	d and 4th Quarter				F	241,500.00	2.Complete Fertilizer (14-14-14) (420 bags)
2.Complete Fertilizer (14-14-14) (420 bags)					2nd	d and 4th Quarter					525,000.00	3.Muriate of Potash (o-o-6o) (140 bags)
3.Muriate of Potash (o-o-6o) (140 bags)					2nd	d and 4th Quarter					350,000.00	
4. Organic Fertilizer (1,400 bagss)	RICE	shopping			2nd	d and 4th Quarter				Rice Banner	420,000.00	4. Organic Fertilizer (1,400 bagss)
5.Ammonium Sulfate (21-0-0)	NICE					d and 4th Quarter				Rice Ballilei		5.Ammonium Sulfate (21-0-0)
										-	77,000.00	6. Soil ameliorant (280 kg)
6. Soil ameliorant (280 kg)					200	d and 4th Quarter					49,000.00	7. Zinc sulfate (80,050 kg)
7. Zinc sulfate (80,050 kg)					2nd	d and 4th Quarter					4,002,500.00	PEST AND DISEASE MANAGEMENT AND CONTROL
PEST AND DISEASE MANAGEMENT AND CONTROL												
1.Insecticide (500 liters)		bidding				2nd Quarter					500,000.00	1.Insecticide (500 liters)
2. Fungicide (500 kg)						2nd Quarter					500,000.00	2. Fungicide (500 kg)
										=		3. Rodenticides (500 kg)
3. Rodenticides (500 kg)						2nd Quarter					500,000.00	4. Batericide (500 liters)
4. Batericide (500 liters)						2nd Quarter					500,000.00	
5.Herbicide (140 liters)		shopping			2no	d and 3rd Quarter					112,000.00	5.Herbicide (140 liters)
Other Transport Equipment												Other Transport Equipment
		bidding										1. Hauling truck (1 unit)
Hauling truck (1 unit) TRAINING EXPENSES		bidding				1st Quarter					1,500,000.00	TRAINING EXPENSES
Planning Workshops/Meetings		Bidding			1st,	3rd and 4th Qurter				-	2,340,000.00	Planning Workshops/Meetings
Meals, snacks, lodging, and training hall package for 2 days (1800 pax)						. ,					211	Meals, snacks, lodging, and training hall package for 2 days
2. Emergency Meeting		NA			1st, 2nd,	3rd aand 4th Qurarter					200,000.00	Emergency Meeting Meals and Snacks (500 pax)
Meals and Snacks (500 pax) 3. Conduct of Program Quarterly review/meeting		Bidding			set and	3rd aand 4th Qurarter				F	1,300,000.00	Conduct of Program Quarterly review/meeting
Meals and Snacks/lodging/hall (1000 pax)					131, 2110,	3rd aand 4th Quranter				-	1,500,000.00	Meals and Snacks/lodging/hall (1000 pax)
		Shopping										 Generation of Rice statistics Regional Survey & other st Survey
Generation of Rice statistics Regional Survey & other statistical Survey Meals and Snacks/hall (240 pax)					200	d and 4th Quarter					96,000.00	Meals and Snacks/hall (240 pax)
		Chlan										5. Briefing on Geotagging
5. Briefing on Geotagging Meals and Snacks/hall (125 pax)		Shopping				2nd quarter					50,000.00	Meals and Snacks/hall (125 pax)
interis and stracks/right (125 pax)										F		Sikat Saka Comminity based briefing and Credit Worthin
Sikat Saka Comminity based briefing and Credit Worthiness Seminar		Shopping			ıst	and 2nd Quarter					2,000,000.00	Seminar
Meals and Snacks/hall (10,000 pax)												Meals and Snacks/hall (10,000 pax)
TRAINING EXPENSES												TRAINING EXPENSES
1. Farmers Field day						3rd Quarter					249,900.00	1. Farmers Field day
Meals and snacks (1,666 pax)	RICE											Meals and snacks (1,666 pax)
2. Farmers/ Stackholders congress					2no	d and 3rd Quarter					2,000,000.00	2. Farmers/ Stackholders congress
Training expenses (1000 pax)												Training expenses (1000 pax)
Retooling/ Capability Enhancement of AEWs Training expenses (1000 pax)					2no	d and 3rd Quarter					4,000,000.00	Retooling/ Capability Enhancement of AEWs Training expenses (1000 pax)
4. Support to Irrigation System Based Approach (SWISAs/Ias/Fas)					2nd,	3rd and 4th Quarter				-	1,500,000.00	4. Support to Irrigation System Based Approach (SWISAs/I
Meals and Snacks/Lodging (1250 pax)						. ,						Meals and Snacks/Lodging (1250 pax)
5. Institutional dev't of SWISAs/IAs/Fas organized/ reorganized					2ne	d and 3rd Quarter					200,000.00	5. Institutional dev't of SWISAs/IAs/Fas organized/ reorgan
Meals and snacks (500 pax)												Meals and snacks (500 pax)
6. Strenghtening of exixting FSP					2nd	d and 3rd Quarter					1,200,000.00	6. Strenghtening of exixting FSP
Meals and Snacks/lodging/hall (1000 pax)						- '						Meals and Snacks/lodging/hall (1000 pax)
7. Farmers Field School												7. Farmers Field School
T-shirt (5,500 pcs) Bag (150 pax)						2nd quarter					1,375,000.00	T-shirt (5,500 pcs) Bag (150 pax)
8. Training/ Briefing for Techno Demo partners					200	2nd quarter d and 3rd Quarter					120,000.00 200,000.00	Training/ Briefing for Techno Demo partners
Meals and Snacks (500 pax)					210	and fre quarter				=	200,000.00	Meals and Snacks (500 pax)
9. Training/retooling of AEWs in Region 1					2no	d and 3rd Quarter					350,000.00	9. Training/ retooling of AEWs in Region 1
Meals and snacks (350pax)												Meals and snacks (35opax)
10. Strengthening/ support to RCPC pest surveillance team					2no	d and 3rd Quarter					300,000.00	10. Strengthening/ support to RCPC pest surveillance team
Meals and snacks (100 pax)												Meals and snacks (100 pax)
Water Supply System												Water Supply System
A.Construction/Installation				 	·							A.Construction/Installation
Small -scale irrigation projects(SSIP)						1st Quarter					56,500,000.00	Small -scale irrigation projects(SSIP)
1 Small water impounding projects (3 units)						1st Quarter					12,616,000.00	1 Small water impounding projects (3 units)
2.DIVERSION DAM (3 units)						•				Disa Pay	, ,	2.DIVERSION DAM (3 units)
B. Rehabilitation	RICE									Rice Banner	27,000,000.00	B. Rehabilitation
Small -scale irrigation projects(SSIP) (3 units)						1st Quarter				-	25,400,000.00	Small -scale irrigation projects(SSIP) (3 units) Diversion Dam (4 units)
Diversion Dam (4 units) Machinery and Equipment						1st Quarter					5,250,000.00	2. Diversion Dam (4 units) Machinery and Equipment
			1									Pump and Engine sets for Shallow Tube Well(STW) (75 u

Items & Specification	PMO/ End-User	Mode of					Schedule for Each I	Procurement Activity	у				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
·		Procurement	Pre-Proc Ads/I	ost of IAEB Pre-bio	Fligibility		en of Bid Evalua		ice of Contr	act Notice t	o Delivery/	Acceptance/	-	Total MOOE CO	
			Conference	Conf	Check	Bid			vard Signi			Turnover			
Marking and Facilities and Facilitie															Machinery and Equipment
Machinery and Equipment															Mini -4 wheel drive tractor (70 units)
1. Mini -4 wheel drive tractor (70 units)								Quarter						56,700,000.00	2. Hand Tractor (53 units)
2. Hand Tractor (53 units) 3. Mechanical Transplanter (5 units)								Quarter					Rice Banner	6,890,000.00	3. Mechanical Transplanter (5 units)
4. Combine Harvester (5 units)	RICE	bidding						Quarter Quarter						9,000,000.00	4. Combine Harvester (5 units)
5. Thresher (10 units)								Quarter						1,300,000.00	5. Thresher (10 units)
6. Rice Processing Center(RPC-1) (2 units)								3rd Quarter						3,000,000.00	6. Rice Processing Center(RPC-1) (2 units)
Other Infrastructure							211d Bild	ora quarter						5,000,000.00	Other Infrastructure
		bidding													Multi-purpose drying Pavement(MPDP) (15 units)
Multi-purpose drying Pavement(MPDP) (15 units) Other Structures	RICE						2nd (Quarter					Rice Banner	3,000,000.00	Other Structures
Rice Processing Center(RPC-1) (2 units)		bidding					and (Quarter						6,000,000.00	1. Rice Processing Center(RPC-1) (2 units)
Technical and Scientific Equipment		-					21101	Quarter .						0,000,000.00	Technical and Scientific Equipment
															a. Handheld thermometer with hydrometer data logger
a.Handheld thermometer with hydrometer data logger (1 unit)							2nd (Quarter						31,000.00	b Volume indicating thermal an ememotion left (2 units)
b.Volume indicating thermo-anemometer kit (2 units)							2nd (Quarter						54,000.00	b.Volume indicating thermo-anemometer kit (2 units)
	RICE												Rice Banner		C.Handheld digital Tachometer with RS232C software (1
C.Handheld digital Tachometer with RS232C software (1 unit)	-	<u> </u>	1					Quarter					-	29,000.00	d. Grain moiture meter (2 units)
d. Grain moiture meter (2 units)	=							Quarter						64,000.00	e.Counting and weighing scales (2 units)
e.Counting and weighing scales (2 units)								Quarter						22,000.00	f. Sound meter with data logging SD card (1 unit)
f. Sound meter with data logging SD card (1 unit)							2nd (Quarter						26,000.00	
														601,413,585.05	
CORN BANNER														11222	CORN BANNER
															A. AVAILABLE AT PROCUREMENT SERVICE STORES
A. AVAILABLE AT PROCUREMENT SERVICE STORES															COMMON COMPUTER SUPPLIES/CONSUMABLES
COMMON COMPUTER SUPPLIES/CONSUMABLES															1. INK CARTRIDGE, Canon #36 (colored) (12 pcs)
1. INK CARTRIDGE, Canon #36 (colored) (12 pcs)							2nd (Quarter						11,940.00	1. INCCARTRIDGE, Callott #30 (Colored) (12 pcs)
2. INK CARTRIDGE, Canon # 35 (black) (12 pcs)							and t	Quarter						10,200.00	2. INK CARTRIDGE, Canon # 35 (black) (12 pcs)
							2110 (Quarter						10,200.00	3. INK CARTRIDGE, HP 704 (tri-color) (30 pcs)
3. INK CARTRIDGE, HP 704 (tri-color) (30 pcs)							2nd (Quarter						10,233.60	4. INK CARTRIDGE, HP 704 (black) (34 pcs)
4. INK CARTRIDGE, HP 704 (black) (34 pcs)							2nd (Quarter						11,594.68	4. INK CAKTRIDGE, HP 704 (Black) (34 pcs)
5. INK CARTRIDGE, 85 (black) (10 pcs)							and t	Quarter						28,406.32	5. INK CARTRIDGE, 85 (black) (10 pcs)
														20,400.32	6. TONER CARTRIDGE, CANON NPG-32 (12 rolls)
6. TONER CARTRIDGE, CANON NPG-32 (12 rolls)							2nd (Quarter						26,400.00	COMMON OFFICE SUPPLIES
COMMON OFFICE SUPPLIES														98,774.60	
1. ALCOHOL (70%, ethyl), 100ml (50 bottles)							and (Quarter						1,950.00	1. ALCOHOL (70%, ethyl), 100ml (50 bottles)
															2. ENVELOPE, expanding, plastic, legal size (50 pcs)
2. ENVELOPE, expanding, plastic, legal size (50 pcs)							2nd (Quarter						2,050.00	
3. FOLDER, expanded, legal size, 100s/box (1 box)							2nd (Quarter						424.27	3. FOLDER, expanded, legal size, 100s/box (1 box)
4. FOLDER, morocco/fancy, legal size, 50s/pack (1 pack)							and (Quarter						31.00	 FOLDER, morocco/fancy, legal size, 50s/pack (1 pack)
4.1 OLDER, HIOTOCCO/Talley, Tegal 312e, 303/pack (1 pack)		Negotiated											-	31.00	5. FOLDER, clear plastic, L-type, A4 size, 50s/pack (1 pac
5. FOLDER, clear plastic, L-type, A4 size, 50s/pack (1 pack)	CORN	Procuremement -					2nd (Quarter					Corn Program	254.00	
6. FOLDER, clear plastic, L-type, legal size, 50s/pack (1 pack)		Agency to Agency					2nd (Quarter						235.00	6. FOLDER, clear plastic, L-type, legal size, 50s/pack (1 p
							and t	Quarter							7. FOLDER, ordinary, L-type, legal size,50s/pack (5pack
7. FOLDER, ordinary, L-type, legal size,50s/pack (5packs)							2110 (Quarter						1,125.00	8. NOTE BOOK, stenographer's, 100 leaves (850 pcs)
8. NOTE BOOK, stenographer's, 100 leaves (850 pcs)							2nd (Quarter						29,750.00	9PAPER, bond, Premium Grade,210mm x 297mm (A4
9PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm (300 reams)							2nd (Quarter						37,500.00	(300 reams)
10. PAPER, bond, Premium Grade,8 1/" x 11" (Letter), 80 gsm, 500 sheet (300 reams)															10. PAPER, bond, Premium Grade,8 1/" x 11" (Letter),
	1						200	Quarter						45,000.00	sheet (300 reams) 11. PAPER, bond, Premium Grade, 8 1/" x 13" (Legal), 8
11. PAPER, bond, Premium Grade,8 1/" x 13" (Legal), 80 gsm, 500 sheet (300 reams)	4						2nd (Quarter						54,000.00	sheet (300 reams) 12. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pac
12. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack (30 packs)	_						2nd (Quarter						4,956.90	
13.PAPER FASTENER, for paper, coated metal, (5 boxes)							and	Quarter				7		420.45	13.PAPER FASTENER, for paper, coated metal, (5 boxes
14 PAPER CLIP, coated, jumbo, 48mm, 100s/box (3 boxes)	1														14 PAPER CLIP, coated, jumbo, 48mm, 100s/box (3 bo
	=						2nd (Quarter						75.00	15. PENCIL, lead, w/eraser, one(1) dozen per box (250 b
15. PENCIL, lead, w/eraser, one(1) dozen per box (250 boxes)	_						2nd (Quarter						6,377.50	
16. PUSH PIN, flat head type, assorted colors, 100s/box (3 boxes)							and	Quarter	·			7		93.00	16. PUSH PIN, flat head type, assorted colors, 100s/box
	1														17. RECORD BOOK, 150 pages, smyth sewn (12 books)
17. RECORD BOOK, 150 pages, smyth sewn (12 books)	+	 					2nd (Quarter						620.40	18. RING BINDER, (3/4"x44"), plastic (100 meters)
18. RING BINDER, (3/4"x44"), plastic (100 meters)	_						2nd (Quarter						10,000.00	
		Negotiated					and t	Quarter							19. RING BINDER, (1" x 44"), plastic (50 meters)
19. RING BINDER, (1" x 44"), plastic (50 meters)	CORN	Procuremement -											Corn Program	5,000.00	20. STAPLE WIRE, standard, #35 (8 boxes)
20. STAPLE WIRE, standard, #35 (8 boxes)	4	Agency to Agency						Quarter						216.00	
21. TAPE, masking, 1/2", 50 meters length (10 rolls)	-							Quarter						270.00	21. TAPE, masking, 1/2", 50 meters length (10 rolls) 22. TAPE, packaging, 2", 50 meters length (11 rolls)
22. TAPE, packaging, 2", 50 meters length (11 rolls) COMMON OFFICE DEVICES		 					2nd (Quarter						216.92	COMMON OFFICE DEVICES
COMMON ON THE DEVICES		 	+				and t							200,565.44 640.00	Desktop heavy duty paper puncher (big) (2 pcs)
Desktop heavy duty paper puncher (big) (2 pcs)								Quarter							

							Dated. Septem	,					
Code (PAP) Items & Specification	PMO/ End-User	Mode of Procurement				Schedule for Each Pro					Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		rrocurement	Pre-Proc Ads/Post of Conference	IAEB Pre-bid Conf	Eligibility Su Check	b/Open of Bid Evaluatio	n Post Notice of Qual Award	Contract Notice Signing Procee		Acceptance/ Turnover		Total MOOE CO	
													OTHER SUPPLIES
OTHER SUPPLIES													carbonized masterlist form (10 reams)
1. carbonized masterlist form (10 reams)						2nd Qu	arter					4,500.00	
2. file box (12 pcs)						2nd Qu	arter					2,400.00	2. file box (12 pcs)
3. seedling tray (100 pcs)						2nd Qu	arter					7,800.00	3. seedling tray (100 pcs)
4. hose (15 rolls)						2nd Qu						42,000.00	4. hose (15 rolls)
5. sacks (50 pcs)	CORN	Shopping				2nd Qu					Corn Program		5. sacks (50 pcs)
6. tarpulin (40 pcs)												500.00	6. tarpulin (40 pcs)
						2nd Qu						20,000.00	7. BP-S stick type ballpoint pen (black) (100 pcs)
7. BP-S stick type ballpoint pen (black) (100 pcs)						2nd Qu	arter					2,500.00	8. Begreen Feed GP4 4-in-1 ballpoint pen (100 pcs)
8. Begreen Feed GP4 4-in-1 ballpoint pen (100 pcs)						2nd Qu	arter					5,000.00	9. Toner Cartridge, CANON NPG-32 (12 rolls)
9. Toner Cartridge, CANON NPG-32 (12 rolls)						2nd Qu	arter					27,600.00	
COMMUNICATION SUPPLIES												77,200.00	COMMUNICATION SUPPLIES
2. cellcards (24 pcs)						2nd and 3rd	i Ouarter					24,000.00	2. cellcards (24 pcs)
AGRICULTURAL MACHINERIES AND EQUIPMENT												24,000.00	AGRICULTURAL MACHINERIES AND EQUIPMENT
pump and engine sets (STWs)												24,000.00	1. pump and engine sets (STWs)
- diesel- fed pump (60 units)						4th Qu	arter						- diesel- fed pump (60 units)
						4th Qu	arter					4,200,000.00	- electric waterpump (50 units)
- electric waterpump (50 units)						4th Qu	arter					750,000.00	
2. 4WD 90hp farm tractor (corn areas) (14 units)		Public Bidding				4th Qu	arter					32,200,000.00	2. 4WD 90hp farm tractor (corn areas) (14 units)
3. 4WD 90hp farm tractor (cassava areas) (5 units)						4th Qu	arter					11,500,000.00	3. 4WD 90hp farm tractor (cassava areas) (5 units)
4. mechanical planter (4 units)						4th Qu						1,200,000.00	4. mechanical planter (4 units)
5. com harvester (4 units)						4th Qu						14,000,000.00	5. corn harvester (4 units)
6. hammer mill (6 units)	CORN	Shopping				4th Qu					Corn Program	1,500,000.00	6. hammer mill (6 units) 7. cassava digger (3 units)
7. cassava digger (3 units) 8. vertical dryer (8-12Tons) (3 units)		Public Bidding				4th Qu 4th Qu						225,000.00 10,500,000.00	8. vertical dryer (8-12Tons) (3 units)
9. moisture meter (9 units)		Shopping				4th Qu						225,000.00	g. moisture meter (g units)
10. silo (200MT) (3 units)		Public Bidding				4th Qu						6,000,000.00	10. silo (200MT) (3 units)
11. vacuum pack sealer (6 units)		Shopping				4th Qu						360,000.00	11. vacuum pack sealer (6 units)
12. mechanical corn sheller (8 units)		Public Bidding				4th Qu	arter					1,600,000.00	12. mechanical corn sheller (8 units)
13. cassava grater (complete set) (6 units)		Public Bidding				4th Qu						900,000.00	13. cassava grater (complete set) (6 units) 14.Cassava Pulverizer (motorized) 300kg/hr (6 units)
14.Cassava Pulverizer (motorized) 300kg/hr (6 units) 15.Cassava chipper (2 units)		Shopping				4th Qu						450,000.00 240,000.00	15.Cassava chipper (2 units)
16. cassava cripper (2 units) 16. cassava granulator (3 units)		Public Bidding				4th Qu 4th Qu						600,000.00	16. cassava granulator (3 units)
AGRICULTURAL SUPPLIES												86,450,000.00	AGRICULTURAL SUPPLIES
1. white corn seeds (registered) (1000kg)		Shopping				3rd Qu	arter					75,000.00	1. white corn seeds (registered) (1000kg)
2. white corn seeds (certfied)(20000 kg)		Public Bidding				3rd Qu	arter					1,200,000.00	2. white corn seeds (certfied)(20000 kg)
3. soil ameliorant (1000 kg)						3rd Qu	arter					250,000.00	3. soil ameliorant (1000 kg)
4. banana (50 pcs)						2nd Qu	arter					1,500.00	4. banana (50 pcs)
5. cacao (500 pcs)						2nd Qu						25,000.00	5. cacao (500 pcs)
6. calamansi (450 pcs)						•							6. calamansi (450 pcs)
						2nd Qu						22,500.00	7. coconut (400 pcs)
7. coconut (400 pcs)	CORN					2nd Qu	arter				Corn Program	6,000.00	8. rambutan (50 pcs)
8. rambutan (50 pcs)		Shopping				2nd Qu	arter				-	3,000.00	
9. lanzones (50 pcs)						2nd Qu	arter					3,000.00	9. lanzones (50 pcs)
10. pomelo (50 pcs)						2nd Qu	arter					3,000.00	10. pomelo (50 pcs)
11. hybrid yellow corn seeds (360 kg)				-	-	2nd Qu			-			230,400.00	11. hybrid yellow corn seeds (360 kg)
12. mungbean (250 kg)												25 000 00	12. mungbean (250 kg)
14. organic fertizer (200 kg)						2nd Qu						25,000.00	14. organic fertizer (200 kg)
15. complete fertilizer (132 bag)						2nd Qu						60,000.00	15. complete fertilizer (132 bag)
						2nd Qu	arter					158,400.00	16. urea (24 bags)
16. urea (24 bags)						2nd Qu	arter					28,800.00	17. renzonii (5 kg)
17. renzonii (5 kg)						2nd Qu	arter					5,089.80	
18. tricantera (12500 pcs)	CORN	Shopping				2nd Qu	arter				Corn Program	3,125.00	18. tricantera (12500 pcs)
19. caliandra(5 kg)						2nd Qu						6,120.00	19. caliandra(5 kg)
20. pigeon pea (10 kg)												·	20. pigeon pea (10 kg)
TRAINING SUPPLIES						2nd Qu	ar cel					500.00	TRAINING SUPPLIES
>Cooking Supplies						2nd, 3rd and 4	th Ouarter					2,106,434.80	>Cooking Supplies
1. cling wrap (36 pcs)						2nd, 3rd and 4						4,185.00	1. cling wrap (36 pcs)
2. aluminum foil (36 pcs)						2nd, 3rd and 4	th Quarter					3,060.00	2. aluminum foil (36 pcs)
3. styro (450 pcs)	CORN	Shonning				2nd, 3rd and 4	th Quarter				Corn Program	2,475.00	3. styro (450 pcs)

AP) Items & Specification	PMO/ End-User	Mode of			S	chedule for Each Pro	curement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IA			n of Bid Evaluation			cice to Delivery/	Acceptance/		Total MOOE CO	
			Conference	Conf	Check Bids		Qual Award	Signing Pro	oceed Completion	Turnover			
4. cellophane 4x7 (100pcs) (12 pack)	COMM	эпорринд			' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	2nd, 3rd and 4	th Quarter			•	Com Frogram	1,020.00	4. cellophane 4x7 (100pcs) (12 pack)
5. cellophane 4x9 (100pcs) (12 pack)						2nd, 3rd and 4						1,320.00	5. cellophane 4x9 (100pcs) (12 pack)
6. apron (180 pcs)						2nd, 3rd and 4						17,100.00	6. apron (180 pcs) 7. colored cellophane (240 pcs)
7. colored cellophane (240 pcs)						2nd, 3rd and 4	th Quarter					840.00	>Food Ingredients
>Food Ingredients												30,000.00	
1. cassava grates (dried) (72 kg)						2nd, 3rd and 4	th Quarter					4,716.00	1. cassava grates (dried) (72 kg)
2. cassava grates (fresh) (72 kg)						2nd, 3rd and 4	th Quarter					1,800.00	2. cassava grates (fresh) (72 kg)
3. cassava flour (24 kg)						2nd, 3rd and 4	th Quarter					2,040.00	3. cassava flour (24 kg)
4. all purpose cream (24 kg)						2nd, 3rd and 4	th Quarter					2,280.00	4. all purpose cream (24 kg)
5. white sugar (24 kg)						2nd, 3rd and 4	th Quarter					1,332.00	5. white sugar (24 kg)
6. skim milk (12 kg)						2nd, 3rd and 4	th Quarter					1,746.00	6. skim milk (12 kg)
7. brown sugar (24 kg)						2nd, 3rd and 4	th Quarter					948.00	7. brown sugar (24 kg) 8. vanilla (6 bottles)
8. vanilla (6 bottles)						2nd, 3rd and 4	th Quarter					510.00	
9. pandan flavor (6 bottles)						2nd, 3rd and 4						870.00	9. pandan flavor (6 bottles)
10. cheese flavor (6 bottles)						2nd, 3rd and 4						870.00	10. cheese flavor (6 bottles) 11. butter (30 bars)
11. butter (30 bars)						2nd, 3rd and 4						1,650.00	12. margarine (12 kg)
12. margarine (12 kg) 13. eggs (180 pcs)	CORN	Shopping				2nd, 3rd and 4 2nd, 3rd and 4					Corn Program	3,060.00 900.00	13. eggs (180 pcs)
14. condensed milk (30 cans)						2nd, 3rd and 4						1,440.00	14. condensed milk (30 cans)
		1											15. evaporated milk (30 cans)
15. evaporated milk (30 cans)						2nd, 3rd and 4						1,050.00	16. salt (1 pack)
16. salt (1 pack)						2nd Qui						45.00	17. lye (1 bottle)
17. lye (1 bottle)						2nd, 3rd and 4	th Quarter					134.00	18. glucose (6 bottles)
18. glucose (6 bottles)		1				2nd, 3rd and 4						720.00	
19. vinegar (1 bottle)		1				2nd Qua						20.00	19. vinegar (1 bottle)
20. cooking oil (6 bottle)						2nd, 3rd and 4						1,794.00	20. cooking oil (6 bottle) 21. magic mix (1 pack)
21. magic mix (1 pack)						2nd, 3rd and 4						35.00	
22. peanut (3 kg)						2nd, 3rd and 4						450.00	22. peanut (3 kg) 23. coconut grated (mature) (48 cans)
23. coconut grated (mature) (48 cans)						2nd, 3rd and 4						1,440.00	24. sesame seeds (1 pack)
24. sesame seeds (1 pack)						2nd Qua	arter					150.00	>Food Safety Kit
>Food Safety Kit												30,000.00	21 Ood Salety Nic
discount is below at (.00 mos)						2nd, 3rd and 4	th O						1. disposable hairnet (180 pcs)
1. disposable hairnet (180 pcs)						2110, 310 a110 4	tii Quartei					2,700.00	2. gloves (180 pcs)
2. gloves (180 pcs)						2nd, 3rd and 4	th Quarter					20,700.00	
3. handtowel (180 pcs)						2nd, 3rd and 4	th Quarter					4,500.00	3. handtowel (180 pcs)
	CORN	Shopping									Corn Program		4. liquid handwash (6 pcs)
4. liquid handwash (6 pcs)						2nd, 3rd and 4	th Quarter					900.00	5. dishwashing liquid (12 pcs)
5. dishwashing liquid (12 pcs)						2nd, 3rd and 4	th Quarter					900.00	
6. hand soap (6 pcs)						2nd, 3rd and 4	th Quarter					300.00	6. hand soap (6 pcs)
						.,,,							>Starter Kit
>Starter Kit												30,000.00	1. mini oven(portable) (6units)
1. mini oven(portable) (6units)						2nd, 3rd and 4	th Quarter					15,000.00	
2. gas stove, 2 burners with regulator (6 units)						2nd, 3rd and 4	th Ouarter					13,500.00	2. gas stove, 2 burners with regulator (6 units)
													3. mixing bowl (6pcs)
3. mixing bowl (6pcs)						2nd, 3rd and 4	th Quarter					4,050.00	
4. measuring cup and spoon (6 pcs)						2nd, 3rd and 4	th Quarter					900.00	4. measuring cup and spoon (6 pcs)
													5. baking pan, square (6 pcs)
5. baking pan, square (6 pcs)						2nd, 3rd and 4	tn Quarter					5,130.00	6. baking pan, round (6 sets)
6. baking pan, round (6 sets)	CORN	Shopping				2nd, 3rd and 4	th Quarter				Corn Program	5,130.00	
7. wooden laddle (12 pcs)		1				2nd, 3rd and 4	th Quarter					900.00	7. wooden laddle (12 pcs)
		1											8. spatula (12 pcs)
8. spatula (12 pcs)						2nd, 3rd and 4	th Quarter					900.00	9. weighing scale (5kgs capacity) (6 pcs)
9. weighing scale (5kgs capacity) (6 pcs)						2nd, 3rd and 4	th Quarter					4,500.00	
10. basin, aluminom (6 pcs)						2nd, 3rd and 4	th Ouarter			7		1,176.00	10. basin, aluminom (6 pcs)
													11. pale (durable, 12L capacity) (6 pcs)
11. pale (durable, 12L capacity) (6 pcs)						2nd, 3rd and 4						810.00	
12. caserole (aluminum, 24cm diam.) (6 pcs)						2nd, 3rd and 4						4,500.00	12. caserole (aluminum, 24cm diam.) (6 pcs) 13. fork (6 doz)
3. fork (6 doz) 4. spoon (6 doz)						2nd, 3rd and 4 2nd, 3rd and 4						450.00 450.00	14. spoon (6 doz)
5. food tong (6 pcs)						2nd, 3rd and 4 2nd, 3rd and 4						1,110.00	15. food tong (6 pcs)
steamer (aluminum, 3pcs) (6set)						2nd, 3rd and 4						10,650.00	16. steamer (aluminum, 3pcs) (6set)
7. scissor (12 pcs)						2nd, 3rd and 4						420.00	17. scissor (12 pcs)
s. utility tray (12 pcs)					-	2nd, 3rd and 4		-				2,700.00	18. utility tray (12 pcs)
9. colander (6 pcs)						2nd, 3rd and 4						2,100.00	19. colander (6 pcs)
o. wire whip (beater)						2nd, 3rd and 4	th Quarter					1,170.00	20. wire whip (beater)
					-	2nd, 3rd and 4		-	-		Corn Program	594.00	21. knife (12 pcs)
21. Knife (12 pcs)	CORN	Shopping				2nd, 3rd and 4						6,660.00	22. frying pan (2 handle, big) (6 pcs)
21. knife (12 pcs)		1										0,000.00	22 caldors (2 handle hig)(6 ncc)
22. frying pan (2 handle, big) (6 pcs)												7.00	23. caldero (2 handle, big)(6 pcs)
22. frying pan (2 handle, big) (6 pcs) 23. caldero (2 handle, big)(6 pcs)						2nd, 3rd and 4	th Quarter					7,500.00	
22. frying pan (2 handle, big) (6 pcs)							th Quarter th Quarter					7,500.00 2,100.00 1,500.00	24. puto moulder (6 pcs) 25. grater (6 pcs)

) Items & Specification	PMO/ End-User	Mode of				nedule for Each Pro				Source of Funds		ated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of I. Conference	IAEB Pre-bid Conf	Eligibility Sub/Open of Check Bids	of Bid Evaluation	Post Notice of Qual Award	tice to Delivery/ oceed Completion	Acceptance/ Turnover		Total	MOOE CO	
27. polvoron moulder (30 pcs)						2nd, 3rd and 4		 ,					27. polvoron moulder (30 pcs)
28. stand mixer (6 units)						2nd, 3rd and 4						,250.00	28. stand mixer (6 units)
19. impulse sealer (6 units)						2nd, 3rd and 4						,500.00	29. impulse sealer (6 units)
						2nd, 3rd and 4						,000.00	
						2110, 310 a110 4	in Quarter				120	,000.00	>Feed ingredients and consumables
Feed ingredients and consumables													feed ingredients/concentrates (36 bags)
feed ingredients/concentrates (36 bags)						2nd, 3rd and 4	th Quarter				39	,600.00	
. plastic bags (48 packs)						2nd, 3rd and 4	th Quarter	 			1	,680.00	2. plastic bags (48 packs)
Other Training Supplies	CORN	Shopping									41	,280.00	>Other Training Supplies
T-shirt (600 pcs)						4th Qua	rter					,000.00	1. T-shirt (600 pcs)
													2. Tarpaulin (40 pcs)
Tarpaulin (40 pcs)						4th Qua	rter				16	,000.00	>Meals and Snacks/Accomodation
Meals and Snacks/Accomodation											136	,000.00	RTWG quarterly meeting (200 pax)
RTWG quarterly meeting (200 pax)						1st, 2nd, 3rd and	4th Quarter	 			90	,000.00	
AEWs semester review and planning workshop (400 pax)						2nd and 3rd	Quarter				640	,000.00	AEWs semester review and planning workshop (4)
Cassava stakeholders meeting (100 pax)						2nd and 4th	Quarter				45	,000.00	3. Cassava stakeholders meeting (100 pax)
													4. Regular quarterly RFCCAI meeting (140pax)
Regular quarterly RFCCAI meeting (140pax)						1st, 2nd, 3rd and						,000.00	5. Other meetings & briefings (150 pax)
Other meetings & briefings (150 pax)						2nd, 3rd and 4	th Quarter				67	,500.00	6. Farmers' Field School Field Day (600 pax)
Farmers' Field School Field Day (600 pax)						4th Qua	rter				90	,000.00	7. Entrepreneural training (240 pax)
Entrepreneural training (240 pax)											72	,000.00	
Cassava trainings and other meetings (240 pax)						3rd Qua	rter				120	,000.00	7. Cassava trainings and other meetings (240 pax)
Cassava processing and cooking (180 pax)	CORN	NP- Small Value				1st Qua					162	,000.00	8. Cassava processing and cooking (180 pax)
Other trainings and technical briefieng (120 pax)						1st Qua	rter	 			144	,00.00	Other trainings and technical briefieng (120 pax)
o. Com Techno-demo													10. Corn Techno-demo
meeting with the community leaders (125 pax)						2nd Qua	rter				18	,750.00	>>meeting with the community leaders (125 pax)
rimplementers meeting (125 pax)						2nd Qua	rter				18	,750.00	>>implementers meeting (125 pax)
rield day (750 pax)						4th Qua	rter				112	,500.00	>>field day (750 pax)
THER GENERAL SERVICES												,500.00	OTHER GENERAL SERVICES
Administrative Services (2-Admin Aide IV) (24 months)						1st, 2nd, 3rd and	4th Quarter					5,592.00	1. Administrative Services (2-Admin Aide IV) (24 mon
													2. Administrative Services (1- Admin Aide III) (12 mon
Administrative Services (1- Admin Aide III) (12 months)						1st, 2nd, 3rd and	4tn Quarter					,536.00	FUEL, OIL AND LUBRICANTS
JEL, OIL AND LUBRICANTS											364	1,128.00	Fuel (@ 5,440 per vehicle x 2 vehicle) (10880 liters)
uel (@ 5,440 per vehicle x 2 vehicle) (10880 liters)		NA				1st, 2nd, 3rd and	4th Quarter				544	,000.00	REPAIR AND MAINTENANCE OF VEHICLE
EPAIR AND MAINTENANCE OF VEHICLE	CORN										544	,000.00	
abor and materials (2 vehicle, 2x a year) (4 number)		NP- Small Value				2nd and 4th	Quarter				300	,000.00	Labor and materials (2 vehicle, 2x a year) (4 number
												,000.00	
ORGANIC AGRICULTURE PROGRAM											92,198	,522.84	ORGANIC AGRICULTURE PROGRAM
													A. AVAILABLE AT PROCUREMENT SERVICE STORES
. AVAILABLE AT PROCUREMENT SERVICE STORES													COMMON COMPUTER SUPPLIES/CONSUMABLES
COMMON COMPUTER SUPPLIES/CONSUMABLES								 					
LASH DRIVE, 16GB, USB 2.0, plug and play (20 pcs)						2nd Qua	rter				8	,630.34	FLASH DRIVE, 16GB, USB 2.0, plug and play (20 pcs)
ASH DRIVE, 8GB, USB 2.0, plug and play (20 pcs)	ORGANIC	Negotiated Procurement -				2nd Qua	rter			Organic Program		5,472-75	FLASH DRIVE, 8GB, USB 2.0, plug and play (20 pcs)
IK CARTRIDGE, Canon Part No. CL-811, colored (25 carts)		Agency to Agecny				2nd and 4th							INK CARTRIDGE, Canon Part No. CL-811, colored (25
K CARTRIDGE, Canon Part No. PG-810, black (50 carts)						2nd and 4th 2nd and 4th						5,181.59 0,601.28	INK CARTRIDGE, Canon Part No. PG-810, black (50 ca
IK CARTRIDGE, Canon Part No. PGI-725, black (15 carts)						2nd Qua						3,586.01	INK CARTRIDGE, Canon Part No. PGI-725, black (15 ca
K CARTRIDGE, Canon Part No. CLI-726, black (5 carts)						2nd Qua	rter					3,019.45	INK CARTRIDGE, Canon Part No. CLI-726, black (5 car
K CARTRIDGE, Canon Part No. CLI-726, Yellow (5 carts)		Negotiated				2nd Qua						,025.08	INK CARTRIDGE, Canon Part No. CLI-726, Yellow (5 c INK CARTRIDGE, Canon Part No. CLI-726, cyan (5 car
IK CARTRIDGE, Canon Part No. CLI-726, cyan (5 carts)	ORGANIC	Procurement -				2nd Qua	rter			Organic Program		,025.08	INK CARTRIDGE, Canon Part No. CLI-726, cyan (5 card
IK CARTRIDGE, Canon Part No. CLI-726, magenta (5 carts)		Agency to Agecny				2nd Qua	rter					02508	
OUSE, optical, USB connection type (3 pcs)						2nd Qua	rter					487.22	MOUSE, optical, USB connection type (3 pcs)
COMMON OFFICE SUPPLIES								 					2. COMMON OFFICE SUPPLIES
IR FRESHENER, 28omL/can (15 cans)					·	2nd Qua	rter	 				1,371.94	AIR FRESHENER, 28omL/can (15 cans)
LCOHOL, 70%, ethyl (12 bottles)						2nd Qua							ALCOHOL, 70%, ethyl (12 bottles)
LIP, backfold, 19mm, 12s/box (5 boxes)												504.13	CLIP, backfold, 19mm, 12s/box (5 boxes)
						2nd Qua	rter					41.04	CLIP, backfold, 25mm, 12s/box (5 boxes)
LIP, backfold, 25mm, 12s/box (5 boxes)						2nd Qua	rter					61.56	CLIP, backfold, 32mm, 12s/box (5 boxes)
LIP, backfold, 32mm, 12s/box (5 boxes)						2nd Qua	rter					92.06	can, Jackiolo, Janin, Izs/DOX (5 DOXes)
Eli , Dackiola, 52mm, 125/00x (5 00xes)													CLIP, backfold, 50mm, 12s/box (5 boxes)

(PAP) Items & Specification	PMO/ End-User	Mode of				Schedule for Each Pro	curement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of Conference			Open of Bid Evaluation	Post Notice of Qual Award	Contract Notice Signing Proce		Acceptance/ Turnover		Total MOOE CO	
		1	Comercine	Com	clieck		Ann WMI,0	Jigimig Proce	completion	rumover			DATA FILE BOX, (5"x9"x15-3/4") (10 boxes)
DATA FILE BOX, (5"x9"x15-3/4") (10 boxes)						4th Qua	rter				-	786.21	
ENVELOPE, expanding, kraft, legal size, 100s/box (20 boxes)						2nd and 4th	Quarter					13,549.84	ENVELOPE, expanding, kraft, legal size, 100s/box (20 boxes)
ENVELOPE, mailing white, 500s/box (5 boxes)						2nd Qua	rter					785.64	ENVELOPE, mailing white, 500s/box (5 boxes)
FILE ORGANIZER, expanding, legal, plastic, assorted colors (10 pcs)						2nd Qua	rter					817.32	FILE ORGANIZER, expanding, legal, plastic, assorted colors (10
FOLDER, tagboard, legal size, 100s/box (31 pack)						2nd and 4th	Quarter					9,560.21	FOLDER, tagboard, legal size, 100s/box (31 pack)
FOLDER, tagboard, A4 size, 100s/box (9 packs)						2nd and 4th	Quarter					2,474.16	FOLDER, tagboard, A4 size, 100s/box (9 packs)
FOLDER, clear plastic, L-type, A4 size, 50s/pack (10 packs)						2nd and 4th	Quarter					1,747.17	FOLDER, clear plastic, L-type, A4 size, 50s/pack (10 packs)
FOLDER, clear plastic, L-type, legal size, 50s/pack (10 packs)		Negotiated				2nd and 4th	Quarter					1,981.69	FOLDER, clear plastic, L-type, legal size, 50s/pack (10 packs)
MARKER, permanent, chisel type, black (30 pcs)	ORGANIC	Procurement -				4th Qua	rter				Organic Program	410.97	MARKER, permanent, chisel type, black (30 pcs) MARKER, permanent, chisel type, blue (30 pcs)
MARKER, permanent, chisel type, blue (30 pcs)		Agency to Agecn	,			4th Qua	rter					410.97	
PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm (25 reams)						2nd and 4th	Quarter					2,752.79	PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm reams)
PAPER FASTENER, for paper, metal, 50 sets/box (5 boxes)						2nd Qua	rter					369.26	PAPER FASTENER, for paper, metal, 50 sets/box (5 boxes)
PAPER CLIP, gem type,jumbo, 48mm, 100s/box (5 boxes)						2nd Qua	rter					76.22	PAPER CLIP, gem type,jumbo, 48mm, 100s/box (5 boxes)
PAPER CLIP, gem type, 32mm, 100s/box (5 boxes)						2nd Qua						34.50	PAPER CLIP, gem type, 32mm, 100s/box (5 boxes)
SIGN PEN, black (10 pcs)						4th Qua						496.21	SIGN PEN, black (10 pcs)
SIGN PEN, blue (10 pcs)						4th Qua						496.21	SIGN PEN, blue (10 pcs)
STAMP PAD INK, violet, 50mL (1 bottle)													STAMP PAD INK, violet, 50mL (1 bottle)
STAMP PAD, felt pad, min 60mm x 100mm (1 pc)	-					2nd Qua						23.45	STAMP PAD, felt pad, min 60mm x 100mm (1 pc)
STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (5 boxes)	-					2nd Qua						23.45	STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (5 boxes)
3. COMMON JANITORIAL SUPPLIES						2nd Qua	rter					134.17	3. COMMON JANITORIAL SUPPLIES
BATHROOM SOAP, 90gms. (10 pcs)													BATHROOM SOAP, 90gms. (10 pcs)
4. LEGAL SIZE PAPER	-					2nd Qua	rter					24038	4. LEGAL SIZE PAPER
													PAPER, bond, Premium Grade (30 reams)
PAPER, bond, Premium Grade (30 reams)						2nd and 4th	Quarter					3,687.60	,,
												142,937.43	
AMAD											_		AMAD
1. COMMON COMPUTER SUPPLIES/CONSUMABLES													COMMON COMPUTER SUPPLIES/CONSUMABLES
FLASH DRIVE, 16GB, USB 2.0, plug and play (15 pcs)						1st Qua	rter					6,472.75	FLASH DRIVE, 16GB, USB 2.0, plug and play (15 pcs)
INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP													INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Desk 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 A
Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (18 carts)													HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (18 carts)
NW CAPTRIDGE UP COSC WA (UP of) block and UP Doddet Darke UP Distances						1st and 3rd	Quarter				-	21,528.94	INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Des
INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One (20 carts)	ORGANIC	Negotiated Procurement -				1st Qua	rtor				Organic Program	16.533.66	D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2 One (20 carts)
TONES CASTRIDGE US OCCUPA blade for US and a service and a		Agency to Agecn	у			ist qua	tei				8	10,555.00	TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1
TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts)													1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M MFP Printer (5 carts)
2. COMMON OFFICE SUPPLIES						1st Qua	rter					16,869.66	2. COMMON OFFICE SUPPLIES
AIR FRESHENER, 28omL/can (5 cans)						3rd Qua						457-31	AIR FRESHENER, 28omL/can (5 cans)
ALCOHOL, 70%, ethyl (12 bottles)						3rd Qua	rter					504.13	ALCOHOL, 70%, ethyl (12 bottles) CORRECTION TAPE, disposable, usable length of 6 meters(m
CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (20 pairs)						3rd Qua	rter					271.73	width (20 pairs)
						3rd Qua	rter					2,110.43	FOLDER, pressboard, plain, legal, 100s/box (2 packs)
FOLDER, pressboard, plain, legal, 100s/box (2 packs)												274.91	FOLDER, tagboard, A4 size, 100s/box (1 pack)
FOLDER, pressboard, plain, legal, 100s/box (2 packs) FOLDER, tagboard, A4 size, 100s/box (1 pack)						3rd Qua	rter						
						3rd Qua	rter					111.08	MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickney
FOLDER, tagboard, A4 size, 100s/box (1 pack)						3rd Qua	rter					111.08	MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickne yellow, 10 sheets per sleeves (4 sleeves) MARKER, fluorescent, 3 colors/set (4 sets)
FOLDER, tagboard, A4 size, 100s/box (1 pack) MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves (4 sleeves)						3rd Qua	rter					111.08 148.60	yellow, 10 sheets per sleeves (4 sleeves)
FOLDER, tagboard, A4 size, 100s/box (1 pack) MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves (4 sleeves) MARKER, fluorescent, 3 colors/set (4 sets) MARKING PEN, whiteboard, bullet type, black (10 pcs)						3rd Qua	rter				-	138.34	yellow, 10 sheets per sleeves (4 sleeves) MARKER, fluorescent, 3 colors/set (4 sets)
FOLDER, tagboard, A4 size, 100s/box (1 pack) MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves (4 sleeves) MARKER, fluorescent, 3 colors/set (4 sets) MARKING PEN, whiteboard, bullet type, black (10 pcs) MARKING PEN, whiteboard, bullet type, blue (10 pcs)	-					3rd Qua 3rd Qua 3rd Qua 3rd Qua	rter rter rter				-	138.34 138.34	yellow, to sheets per sleeves (4 sleeves) MARKER, fluorescent, 3 colors/set (4 sets) MARKING PEN, whiteboard, bullet type, black (10 pcs)
FOLDER, tagboard, A4 size, 100s/box (1 pack) MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves (4 sleeves) MARKER, fluorescent, 3 colors/set (4 sets) MARKING PEN, whiteboard, bullet type, black (10 pcs) MARKING PEN, whiteboard, bullet type, blue (10 pcs) MARKER, permanent, bullet type, black (10 pcs)						3rd Qua 3rd Qua 3rd Qua 3rd Qua 3rd Qua	rter rter rter rter				-	138.34	yellow, to sheets per sleeves (4 sleeves) MARKER, fluorescent, 3 colors/set (4 sets) MARKING PEN, whiteboard, builet type, black (10 pcs) MARKING PEN, whiteboard, builet type, blue (10 pcs)
FOLDER, tagboard, Aq size, 100s/box (1 pack) MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves (4 sleeves) MARKER, fluorescent, 3 colors/set (4 sets) MARKING PEN, whiteboard, bullet type, black (10 pcs) MARKING PEN, whiteboard, bullet type, blue (10 pcs) MARKER, permanent, bullet type, black (10 pcs)	-					3rd Qua 3rd Qua 3rd Qua 3rd Qua	rter rter rter rter				_	138.34 138.34	yellow, to sheets per sleeves (4 sleeves) MARKER, fluorescent, 3 colors/set (4 sets) MARKING PEN, whiteboard, bullet type, black (10 pcs) MARKING PEN, whiteboard, bullet type, blue (10 pcs) MARKER, permanent, bullet type, black (10 pcs) MARKER, permanent, bullet type, blue (10 pcs)
FOLDER, tagboard, A4 size, 100s/box (1 pack) MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves (4 sleeves) MARKER, fluorescent, 3 colors/set (4 sets) MARKING PEN, whiteboard, bullet type, black (10 pcs) MARKING PEN, whiteboard, bullet type, blue (10 pcs) MARKER, permanent, bullet type, black (10 pcs) MARKER, permanent, bullet type, blue (10 pcs) MARKER, permanent, chisel type, black (10 pcs)						3rd Qua 3rd Qua 3rd Qua 3rd Qua 3rd Qua	rter rter rter rter rter					138.34 138.34 136.99	yellow, to sheets per sleeves (4 sleeves) MARKER, fluorescent, 3 colors/set (4 sets) MARKER, fluorescent, 3 colors/set (4 sets) MARKING PEN, whiteboard, bullet type, black (10 pcs) MARKING PEN, whiteboard, bullet type, blue (10 pcs) MARKER, permanent, bullet type, black (10 pcs) MARKER, permanent, bullet type, blue (10 pcs) MARKER, permanent, chisel type, black (10 pcs)
FOLDER, tagboard, A4 size, 100s/box (1 pack) MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves (4 sleeves) MARKER, fluorescent, 3 colors/set (4 sets) MARKING PEN, whiteboard, bullet type, black (10 pcs) MARKING PEN, whiteboard, bullet type, blue (10 pcs) MARKER, permanent, bullet type, black (10 pcs) MARKER, permanent, chisel type, blue (10 pcs) MARKER, permanent, chisel type, black (10 pcs)						ard Qua ard Qua ard Qua ard Qua ard Qua ard Qua	rter rter rter rter rter rter					138.34 138.34 136.99 136.99	yellow, to sheets per sleeves (4 sleeves) MARKER, floorssent, 3 colors/set (4 sets) MARKING PEN, whiteboard, bullet type, black (10 pcs) MARKING PEN, whiteboard, bullet type, blue (10 pcs) MARKER, permanent, bullet type, black (10 pcs) MARKER, permanent, bullet type, blue (10 pcs) MARKER, permanent, chisel type, blue (10 pcs) MARKER, permanent, chisel type, blue (10 pcs)
FOLDER, tagboard, A4 size, 100s/box (1 pack) MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves (4 sleeves) MARKER, fluorescent, 3 colors/set (4 sets) MARKER, fluorescent, 3 colors/set (4 sets) MARKING PEN, whiteboard, bullet type, black (10 pcs) MARKER, permanent, bullet type, blue (10 pcs) MARKER, permanent, bullet type, blue (10 pcs) MARKER, permanent, chisel type, black (10 pcs) MARKER, permanent, chisel type, blue (10 pcs) MARKER, permanent, chisel type, blue (10 pcs) NOTE PAD, (3"%3"), 100 sheets/pad (10 pad)						ard Qua ard Qua ard Qua ard Qua ard Qua ard Qua ard Qua ard Qua	rter rter rter rter rter rter rter rter					138.34 138.34 136.99 136.99	yellow, to sheets per sleeves (a sleeves) MARKER, fluorescent, 3 colors/set (4 sets) MARKER, fluorescent, 3 colors/set (4 sets) MARKING PEN, whiteboard, bullet type, black (10 pcs) MARKING PEN, whiteboard, bullet type, blue (10 pcs) MARKER, permanent, bullet type, black (10 pcs) MARKER, permanent, bullet type, blue (10 pcs) MARKER, permanent, chisel type, black (10 pcs) MARKER, permanent, chisel type, blue (10 pcs) MARKER, permanent, chisel type, blue (10 pcs) NOTE PAD, (3"x3"), 100 sheets/pad (10 pad)
FOLDER, tagboard, A4 size, 100s/box (1 pack) MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves (4 sleeves) MARKER, fluorescent, 3 colors/set (4 sets) MARKER, fluorescent, 3 colors/set (4 sets) MARKING PEN, whiteboard, bullet type, black (10 pcs) MARKING PEN, whiteboard, bullet type, blue (10 pcs) MARKER, permanent, bullet type, black (10 pcs) MARKER, permanent, chisel type, black (10 pcs) MARKER, permanent, chisel type, blue (10 pcs)						ard Qua ard Qua ard Qua ard Qua ard Qua ard Qua ard Qua ard Qua	rter rter rter rter rter rter rter rter rter					138.34 138.34 136.99 136.99 136.99	MARKING PEN, whiteboard, bullet type, black (10 pcs) MARKING PEN, whiteboard, bullet type, black (10 pcs) MARKER, permanent, bullet type, black (10 pcs) MARKER, permanent, bullet type, blue (10 pcs) MARKER, permanent, chisel type, black (10 pcs) MARKER, permanent, chisel type, black (10 pcs)

PMO/ End-User					ļ	Remarks (brief description of Program/Project)
	Procurement				Total MOOE CO	
ORGANIC	Procurement -			Organic Program		NOTE PAD, (2"x3"), 100 sheets/pad (10 pad)
	Agency to Agecny	3rd Quarter			351.55	RECORD BOOK, 300 pages, smythe sewn (10 book)
		3rd Quarter			610.88	SIGN PEN, black (20 pcs)
		3rd Quarter			992.43	
		3rd Quarter			992.43	SIGN PEN, blue (20 pcs)
						TAPE, masking, 24mm, 50 meters length 1" (10 rolls)
						TAPE, masking, 48mm, 50 meters length 2" (10 rolls)
		3rd Quarter			23502	TAPE, transparent, 24mm, 50 meters 1" (12 rolls)
		3rd Quarter			375.23	TAPE, transparent, 48mm, 50 meters 2" (10 rolls)
		3rd Quarter			375.23	TAPE, packagind, 48mm, 50 meters length 2"(10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs)
						TWINE, plastic, one kilo per roll (6 rolls)
		3rd Quarter			307.06	3. LEGAL SIZE PAPER
						PAPER, multicopy, legal, for laser printing (51 reams)
		3rd Quarter			7,536.28	4. COMMON OFFICE DEVICES
		and Quarter			6447	BLADE, heavy duty cutter, 10 pcs./pack (7 packs)
		ji d quarter			•	
					7	RAFC
						1. COMMON ELECTRICAL SUPPLIES
		1st and 2nd Quarter			173.52	BATTERY, size AAA alkaline, 2 pcs./packet (10 packets)
		1st, 2nd, 3rd and 4th Quar	rter		146.73	BATTERY, size AAA, alkaline, 2 pcs./packet (9 packets) 2. COMMON COMPUTER SUPPLIES/CONSUMABLES
		sst, 2nd, 3rd and 4th Qua	arter		6,378.94	INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Inl 2010 K010a1, Ink Advantage All-in-One 20601 K110a (17 ca
OPCANIC	Negotiated	1st, 2nd, 3rd and 4th Qua	arter	Organia Braggana		INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Advantage 2010 K010a1, Ink Advantage All-in-One 20601 carts)
ORGANIC	Agency to Agency			Organic Program	20 21	3. COMMON OFFICE SUPPLIES
						AIR FRESHENER, 280mL/can (6 cans)
		1st and 3rd Quarter			548.78	ENVELOPE, mailing white, 500s/box (1 box)
		3rd Quarter			157.13	
		1st Quarter			111.37	NOTE PAD, (2"x2"), 400 sheets/pad (1pad)
		1st and 3rd Quarter			105.47	NOTE PAD, (2"x3"), 100 sheets/pad (3 pads)
						RIBBON, nylon, manual typewriter (6 spools)
		1st and 3rd Quarter			426.03	
					14,535.96	
						llocos Norte Research and Experiment Center (INREC)
						1. COMMON OFFICE SUPPLIES
		3rd Quarter			252.06	ALCOHOL, 70%, ethyl (6 bottles)
ORCANIC	Negotiated	and Quarter		Ougania Bragram	033.30	CALCULATOR, scientific, 10 digits, casedot matirx, solar, power source (2 units)
ORGANIC	Agency to Agency			Organic Program		PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70
		3rd and 4th Quarter			4,404.47	reams) MARKING PEN, whiteboard, bullet type, black (12 pcs)
		3rd Quarter			166.01	PAPER CLIP, gem type, 32mm, 100s/box (4 boxes)
		3rd Quarter			27.60	PAPER CLIP, gem type, jumbo, 48mm, 100s/box (4 boxes)
		3rd Quarter			60.98	
		3rd Quarter			366.33	RECORD BOOK, 300 pages, smythe sewn (6 books)
ORGANIC	Negotiated Procurement -	3rd Quarter		Organic Program	595.46	SIGN PEN, black (12 pcs)
	Agency to Agency	3rd Quarter			119.61	TAPE, masking, 24mm, 50 meters length 1" (2 rolls)
		3rd Quarter			97.92	TAPE, transparent, 24mm, 50 meters 1" (5 rolls)
						2. COMMON COMPUTER SUPPLIES/CONSUMABLES
						EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backwa compatible with USB 2.0), 5400 RPM, with dual-color LE indicate USB 3.0/USB 2.0 transmission, USB powered, Sy Requirements: USB 3.0: Windows XP/Vista/; MacOSx 10 with USB 3.0 cable and product guide (1 pc)
		3rd Quarter			3,739.42	INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Desk 3940, HP PSC 1410, 1402 (6 carts)
		3rd Quarter			4,242.47	
	Negotiated					
ORGANIC	Procurement -	3rd Quarter 3rd Quarter		Organic Program	4;242.47 4,889.74	INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP I
ORGANIC		3rd Quarter		Organic Program	4,889.74	INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP D 3940, HP Officejet 5610, HP PSC 1410, 1402 (6 carts)
ORGANIC	Procurement -			Organic Program		INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP De 3940, HP Officejet 5610, HP PSC 1410, 1402 (6 carts) 3. COMMON JANITORIAL SUPPLIES
	PMO/ End-User ORGANIC ORGANIC ORGANIC	ORGANIC Procurement Agency to Agecny Negotiated Procurement Agency to Agency Negotiated Procurement Agency to Agency Negotiated Procurement Agency to Agency Negotiated Procurement Agency to Agency	Procurement Conference Maliferot of IAEE Problet Conference Maliferot Order Conference On February Conference On F	Procurement	Procure United Procession Procession Procession Control Country Co	Properties Pro

) Items & Specification	PMO/ End-User	Mode of Procurement			 dule for Each Procur		 		Source of Funds	Estimated Budget		Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAEB	B Pre-bid Eligibil Conf Check	f Bid Evaluation	Post Notice of Qual Award	cice to Delivery/ Oceed Completion	Acceptance/ Turnover		Total	моое со	
STAPLER, heavy duty, standard (2 pcs)					3rd Quarte	r				245.03		STAPLER, heavy duty, standard (2 pcs)
STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (3 boxes)					3rd Quarte	r				80.50		STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (3 box
SCISSORS, (6") (3 pairs)					3rd Quarte					52.53		SCISSORS, (6") (3 pairs)
					<i>y. a.</i> q a.					24,068.68		
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER												B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARL
ORGANIC AGRICULTURE PROGRAM												ORGANIC AGRICULTURE PROGRAM
1. Office Equipment and Accessories		Channing										Office Equipment and Accessories NPG 32 toner (10 units)
NPG 32 toner (10 units)		Shopping			1st and 3rd Qua	arter			-	57,500.00		Office Supplies (Training Kit)
2. Office Supplies (Training Kit)		Competitive										Bag for NOAC (1700 pcs)
Bag for NOAC (1700 pcs)		Bidding			4th Quarte	r				1,020,000.00		bag for NOAC (1/00 pcs)
Ballpen for NOAC (1700 pcs)		Shopping			4th Quarte	r				10,200.00		Ballpen for NOAC (1700 pcs)
Daily time record(10 pcs)	ORGANIC	Shopping			2nd Quarte	er			Organic Program	250.00		Daily time record(10 pcs)
3. COMMON COMPUTER SUPPLIES/CONSUMABLES												3. COMMON COMPUTER SUPPLIES/CONSUMABLES
INK for Epson L210 T6644 Yellow ink bottle 7oml (C13T66444A) (15 bottles)					2nd and 3rd Qu	arter				6,000.00		INK for Epson L210 T6644 Yellow ink bottle 70ml (C13T6 bottles)
INK for Encon Ling T6642 Marganta ink hottle 20ml (Co2T66424AV6 hottler)					-							INK for Epson L210 T6643 Magenta ink bottle 70ml (C13
INK for Epson L210 T6643 Magenta ink bottle 70ml (C13T66434A)(6 bottles)		Shopping			2nd and 3rd Qu	arter				2,400.00		bottles)
INK for Epson L210 T6642 Cyan ink bottle 70ml (C13T66424A)(6 bottles)												INK for Epson L210 T6642 Cyan ink bottle 70ml (C13T664 bottles)
					2nd and 3rd Qu	arter				2,400.00		INK for Epson L210 T6641 Black ink bottle 70ml (C13T664
INK for Epson L210 T6641 Black ink bottle 70ml (C13T66414A) (6 bottles)					2nd and 3rd Qu	arter				2,400.00		bottles)
****												*Other Categories
*Other Categories									-			Agricultural Supplies
1. Agricultural Supplies												Bee colony (4 number of colony)
Bee colony (4 number of colony)		Shopping			2nd Quarte	er				40,000.00		
Cassava Cuttings (@ 1-2 feet/cuttings) (15,000 pcs)		Shopping			2nd Quarte	er				30,000.00		Cassava Cuttings (@ 1-2 feet/cuttings) (15,000 pcs)
Molasses (pure, 30kg per gallon) (48,125 kg)		Competitive Bidding			3rd Quarte	r				1,540,000.00		Molasses (pure, 30kg per gallon) (48,125 kg)
OPV Corn Seeds (Glutinous White, good Seeds, 85% germination rate, at 25 kilogram/sack)					J. 0. 400. 15					1,5/12/22/22		OPV Corn Seeds (Glutinous White, good Seeds, 85% gern
(2,400 kg)		Shopping			2nd Quarte	er				96,000.00		at 25 kilogram/sack) (2,400 kg)
OPV Mungbean Seeds (Good Seeds by BPI, 85% germination rate, at 25 kilogram/sack) (3100		Shopping										OPV Mungbean Seeds (Good Seeds by BPI, 85% germina 25 kilogram/sack) (3100 kg)
Red Rice seeds (non-glutinous, good Seeds, 85% germination rate, at 40 kilogram/sack)					3rd Quarte	r			-	310,000.00		Red Rice seeds (non-glutinous, good Seeds, 85% germin
(2000 kg)		Shopping			 2nd Quarte	er	 			100,000.00		40 kilogram/sack) (2000 kg)
V ermi compost (no foul odor, with 28-32% moisture content, 50 kgs/bag, darkbrown to black in color) (120,000 kg)		Shopping			3rd Quarte	er.				840,000.00		V ermi compost (no foul odor, with 28-32% moisture con kgs/bag, darkbrown to black in color) (120,000 kg)
	ORGANIC	Competitive			Jra Quarte				Organic Program	340,000.00		Vermi worms (african night crawler, ready to breed, 5 k
Vermi worms (african night crawler, ready to breed, 5 kilogram packaging) (1060 kg)		Bidding			3rd Quarte	r				530,000.00		packaging) (1060 kg)
Assorted Vegetable Seeds (10,000 sachets)		Shopping			3rd Quarte	r				140,000.00		Assorted Vegetable Seeds (10,000 sachets)
2. Animal/Zoological Supplies					2 - 3					1,		Animal/Zoological Supplies
		Chl										Native Chicken (roaster- 1-1.5 kg., 3-5 month old, pullet-
Native Chicken (roaster- 1-1.5 kg., 3-5 month old, pullet- 1-1.5 kg., 3-5 month old) (560 heads)		Shopping			3rd Quarte	r				168,000.00		month old) (560 heads)
Native Pigs/swine (boar- Weight 12 kg 16 kg., gilt- Weight 12 kg 16 kg.) (255 heads)		Competitive Bidding			3rd Quarte	r				1,020,000.00		Native Pigs/swine (boar- Weight 12 kg 16 kg., gilt- We kg.) (255 heads)
Native Goat (35 heads)		Shopping			3rd Quarte					280,000,00		Native Goat (35 heads)
Pekin Ducks for Sual Station (drake- weight 3-4 kg, duck-weight 2.5-3.5kg ready to lay eggs)					3rd Quarte					280,000.00		Pekin Ducks for Sual Station (drake- weight 3-4 kg, duc
(40 heads)		Shopping			3rd Quarte	r			-	40,000.00		3.5kg ready to lay eggs) (40 heads) 3. Breeder Stocks (C.O.)
3. Breeder Stocks (C.O.)												5. Breeder Stocks (C.O.)
Pekin Ducks for Sual Station (drake- weight 3-4 kg, duck-weight 2.5-3.5kg ready to lay eggs)		Shopping			3rd Quarte	r				340,000.00		Pekin Ducks for Sual Station (drake- weight 3-4 kg, ducl
4. Technical and Scientific Equipment (C.O.)		Chamba										Technical and Scientific Equipment (C.O.) Pesticide Residue Testing Kit (16 units)
Pesticide Residue Testing Kit (16 units) 5. Other Professional Services		Shopping			3rd Quarte	r				80,000.00		5. Other Professional Services
Certification Subsidy (5 number)		Shopping			2nd Quarte	r				250,000.00		Certification Subsidy (5 number)
Job Orders (4 number)		SVP			3rd Quarte					324,000.00		Job Orders (4 number)
6. Other Supplies and Materials										- "		6. Other Supplies and Materials
Cement (152 bags)		Shopping			 1st and 3rd Qua	arter				34,960.00		Cement (152 bags)
Fine aggregates (12)		Shopping			3rd Quarte	r				3,600.00		Fine aggregates (12)
Coarse Aggregates (12)		Shopping			3rd Quarte		 			4,200.00		Coarse Aggregates (12)
Tie Wire # 16 (8 rolls)		Shopping			 3rd Quarte		 			536.00		Tie Wire # 16 (8 rolls)
8mm dia x 6 m Def bars (8 pcs)		Shopping			 3rd Quarte					704.00		8mm dia x 6 m Def bars (8 pcs)
10 mm dia x 6 Def bars (32 pcs)		Shopping			 3rd Quarte		 			4,640.00		10 mm dia x 6 Def bars (32 pcs)
1/4" x 4'x8' Ordinary Plywood (8 pcs)		Shopping			 3rd Quarte		 			3,040.00		1/4" x 4'x8' Ordinary Plywood (8 pcs)
""x 2" x 8' Lawaan sticks (12 pcs)		Shopping			 3rd Quarte					4,800.00		1"x 2" x 8' Lawaan sticks (12 pcs)
4"x8"x16" C.H.B. (800 pcs)		Shopping			3rd Quarte	r				6,400.00		4"x8"x16" C.H.B. (800 pcs)
4-5"x5"x6' Good Lumber for Posts s4s (200 pcs)		Shopping			 3rd Quarte	r				8,800.00		4-5"x5"x6' Good Lumber for Posts s4s (200 pcs)
13-2"x5"x10' Good lumber for BC, TC, KP s4s (400 pcs)		Shopping			3rd Quarte					17,600.00		13-2"x5"x10' Good lumber for BC, TC, KP s4s (400 pcs)
4-2"X5"X8' Good lumber for Girts s4s (108 pcs) 6-2"x4"x10' Good lumber for Web Members s4s (160 pcs)		Shopping Shopping			3rd Quarte					4,752.00		4-2"X5"X8' Good lumber for Girts s4s (108 pcs) 6-2"x4"x10' Good lumber for Web Members s4s (160 p
					3rd Quarte				}	7,040.00		Anahaw leaves (4000 pcs)
Anahaw leaves (4000 pcs)		Shopping Shopping			3rd Quarte	r				20,000.00		1"x1"10' anahaw wood purlins (40 pcs)
1"x1"10' anahaw wood purlins (40 pcs)		SHODDING			3rd Quarte					8,000.00		

P) Items & Specification	PMO/ End-User	Mode of			Sci	hedule for Each Pro	urement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
	,	Procurement	Pre-Proc Ads/Post of I.	IAEB Pre-bid Elig	sibility Sub/Open	of Bid Evaluation	Post Notice of	Contract Notic		Acceptance/			со
			Conference	Conf Ch	heck Bids		Qual Award	Signing Proc	eed Completion	Turnover			
G Ridgerol (8 pcs)		Shopping				3rd Qua	rter				-	2,640.00	G Ridgerol (8 pcs)
14"x2"x18"Post strap w/ bolts and nuts (1/2 dia x 7) (96 pcs)		Shopping				3rd Qua						17,280.00	14"x2"x18"Post strap w/ bolts and nuts (1/2 dia x 7) (96 p 4" Cwnail (32 pcs)
4" Cwnail (32 pcs) 2 1/2" Cwnail (28 pcs)		Shopping				3rd Qua					-	2,080.00	2 1/2" Cwnail (28 pcs)
Kawayan Plaque (8 pcs)		Shopping Shopping				3rd Qua						1,820.00	Kawayan Plaque (8 pcs)
						3rd Qua	rter					24,000.00	Tarpaulin (20 pcs)
Tarpaulin (20 pcs)	ORGANIC	Shopping				3rd Qua	rter				Organic Program	10,000.00	
Frame (8 pcs)		Shopping				3rd Qua	rter				-	1,600.00	Frame (8 pcs)
7. Fuel, oil and lubricant													7. Fuel, oil and lubricant
Fuel, oil and lubricant (8500 liters)		Shopping				1st, 2nd, 3rd and	4th Quarter					425,000.00	Fuel, oil and lubricant (8500 liters)
8. Training Expenses						,, ,	1 2					1-31	8. Training Expenses
Hall Rental for NOAC (1 number og hall)		Shopping				4th Qua	tor					400.000.00	Hall Rental for NOAC (1 number og hall)
Meals and snacks and Accomodation for NOAC (1700 Paxes)		Competitive										400,000.00	Meals and snacks and Accomodation for NOAC (1700 Pa
Meals and Snacks for OA Seminar (1500 pax)		Bidding Shopping				4th Qua						6,392,000.00	Meals and Snacks for OA Seminar (1500 pax)
Meals and Snacks for Techno Demo Established (100 pax)		Shopping				1st, 2nd, 3rd and						525,000.00	Meals and Snacks for Techno Demo Established (100 pax
						2nd Qua	rter				-	35,000.00	Meals and Snacks for Techno Demo Maintained (2500 p
Meals and Snacks for Techno Demo Maintained (2500 paxes)		Shopping				2nd and 3rd	Quarter					1,250,000.00	Mug for NOAC (1700 pcs)
Mug for NOAC (1700 pcs)		Shopping				4th Qua	ter				=	68,000.00	
Souvenir for NOAC (1700 pcs)		Shopping				4th Qua	ter					340,000.00	Souvenir for NOAC (1700 pcs)
T-shirt for National Organic Agriculture Congress (NOAC) (1700 pcs)		Competitive Bidding				4th Qua	ter					680,000.00	T-shirt for National Organic Agriculture Congress (NOAC
9. Rent-Motor Vehicle													9. Rent-Motor Vehicle
Rent (bus) (17 number)		Shopping									=		Rent (bus) (17 number)
Rent (van) (20 number)		Shopping				4th Qua						1,275,000.00	Rent (van) (20 number)
		эпоррия				4th Qua	ter				-	200,000.00	11. Repair-Motor Vehicle
11. Repair-Motor Vehicle Repair/maintenance of vehicle (3 number)		Shopping				1st, 2nd and 3r	10				-		Repair/maintenance of vehicle (3 number)
12. Labor and Wages		зпорршв				ist, and and 3r	d Quarter					150,000.00	12. Labor and Wages
Pakyaw Labor (400/person/day) (1372 man days)		SVP				1st, 2nd, 3rd and	4th Quarter					548,800.00	Pakyaw Labor (400/person/day) (1372 man days)
AMAD												19,714,442.00	AMAD
Office Equipment and Accessories													Office Equipment and Accessories
Toner MX 235 FT (2 units)		Shopping				3rd Qua	ter						TMV FT ((4-)
						Jiu Qua	ter				-	17,800.00	Toner MX 235 FT (2 units)
*Other Categories						5ru Qua	ter .					17,800.00	*Other Categories
Training Expenses												17,800.00	*Other Categories Training Expenses
Training Expenses Meals ans snacks w/ accomodation for (1200 pax)		Shopping				2nd and 4th						17,800.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax)
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant	ORGANIC					2nd and 4th	Quarter				Organic Program	1,020,000.00	*Other Categories Training Expenses Meals ans snacks w/accomodation for (1200 pax) Fuel, oil and lubricant
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters)	ORGANIC	Shopping					Quarter				Organic Program		*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters)
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant	ORGANIC	Shopping				2nd and 4th 1st, 2nd, 3rd and	Quarter 4th Quarter				Organic Program	1,020,000.00	*Other Categories Training Expenses Meals ans snacks w/accomodation for (1200 pax) Fuel, oil and lubricant
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials	ORGANIC					2nd and 4th	Quarter 4th Quarter				Organic Program	1,020,000.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall)	ORGANIC	Shopping				2nd and 4th 1st, 2nd, 3rd and	Quarter 4th Quarter Quarter				Organic Program	1,020,000.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall)
Training Expenses Meals ans snacks w/ accomodation for (120 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle	ORGANIC	Shopping Shopping Shopping				2nd and 4th 1st, 2nd, 3rd and 1st and 2nd 1st and 3rd (Quarter 4th Quarter Quarter				Organic Program	1,020,000.00 95,000.00 151,000.00 693,000.00	*Other Categories Training Expenses Meals ans snacks w/ accommodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall)	ORGANIC	Shopping Shopping				2nd and 4th 1st, 2nd, 3rd and 1st and 2nd	Quarter 4th Quarter Quarter				Organic Program	1,020,000.00 95,000.00 151,000.00 693,000.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall)
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,500 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle)	ORGANIC	Shopping Shopping Shopping				2nd and 4th 1st, 2nd, 3rd and 1st and 2nd 1st and 3rd (Quarter 4th Quarter Quarter				Organic Program	1,020,000.00 95,000.00 151,000.00 693,000.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle)	ORGANIC	Shopping Shopping Shopping				2nd and 4th 1st, 2nd, 3rd and 1st and 2nd 1st and 3rd (Quarter 4th Quarter Quarter				Organic Program	1,020,000.00 95,000.00 151,000.00 693,000.00	Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC **Computer Supplies	ORGANIC	Shopping Shopping Shopping Shopping				2nd and 4th 1st, 2nd, 3rd and 1st and 2nd 1 1st and 3rd 1 2nd Qua	Quarter 4th Quarter Quarter Quarter				Organic Program	1,020,000.00 95,000.00 151,000.00 693,000.00 10,000.00 1,986,800.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC LComputer Supplies
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle)	ORGANIC	Shopping Shopping Shopping				2nd and 4th 1st, 2nd, 3rd and 1st and 2nd 1 1st and 3rd 4 2nd Qua	Quarter 4th Quarter 2uarter 2uarter 2uarter 4ter				Organic Program	1,020,000.00 95,000.00 151,000.00 693,000.00 10,000.00 1,986,800.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC s.Computer Supplies Toner Cartridge AR-0.21 FT (1 unit) Flash Drive, 3.2GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies	ORGANIC	Shopping Shopping Shopping Shopping Shopping Shopping				2nd and 4th 1st, 2nd, 3rd and 1st and 2nd 1 1st and 3rd 1 2nd Qua	Quarter 4th Quarter 2uarter 2uarter 2uarter 4ter				Organic Program	1,020,000.00 95,000.00 151,000.00 693,000.00 10,000.00 1,986,800.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC 1.Computer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Driva, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC LComputer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Envelope, Expanding, Plastic Long w/ handle (22 pcs)	ORGANIC	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping				2nd and 4th 1st, 2nd, 3rd and 1st and 2nd 1 1st and 3rd 4 2nd Qua	Quarter 4th Quarter Quarter Quarter ter				Organic Program	1,020,000.00 95,000.00 151,000.00 693,000.00 10,000.00 1,986,800.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC 1.Computer Supplies Toner Cartridge AR 021 FT (1 unit) Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Envelope, Expanding, Plastic Long w/ handle (22 pcs)
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC 1.Computer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Tenetope, Expanding, Plastic Long w/ handle (22 pcs) Indexing notes, 12.7 MM x 44 MM (5 pcs)	ORGANIC	Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping				2nd and 4th 1st, 2nd, 3rd and 1st and 2nd 1 1st and 3rd 4 2nd Qua 2nd Qua 1st Qua 1st Qua 1st, 2nd, 3rd and 1st, 2nd, 3rd and 1st, 2nd and 3r	Quarter 4th Quarter Quarter Quarter tter tter 4th Quarter 4th Quarter				Organic Program	1,020,000.00 95,000.00 151,000.00 10,000.00 1,986,800.00 9,000.00 2400.00 1430.00 250.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC 1.computer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Drive, 326B, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Envelope, Expanding, Plastic Long w/ handle (22 pcs) Indexing notes, 12.7 MM x 44 MM (5 pcs)
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC **Computer Supplies** Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Envelope, Expanding, Plastic Long w/ handle (22 pcs) Indexing notes, 12.7 MM x 44 MM (5 pcs) photo paper, glossy, A4, 10pcs/pack (4 packs)		Shopping				2nd and 4th 1st, 2nd, 3rd and 1st and 2nd 1st and 3rd th 2nd Qua 2nd Qua 1st Qua 1st, 2nd, 3rd and 1st, 2nd, 3rd and 1st, 2nd and 3r 1st, 2nd and 3r 1st, 2nd and 3r	Quarter 4th Quarter 2uarter 2uarter 2uarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter				Organic Program Organic Program	1,020,000.00 95,000.00 151,000.00 693,000.00 10,000.00 1,986,800.00 3,000.00 1,400.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC 1.Computer Supplies Toner Cartridge AR 021 FT (1 unit) Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Envelope, Expanding, Plastic Long w/ handle (22 pcs)
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC s.Computer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Envelope, Expanding, Plasts Long w/ handle (22 pcs) Indexing notes, 12,7 MM x 44 MM (5 pcs) photo paper, glossy, A4, 10pcs/pack (4 packs) folder, expanded, legal size, 100 box (1 box)		Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping				2nd and 4th 1st, 2nd, 3rd and 1st and 2nd 1 1st and 3rd 1 2nd Qua 2nd Qua 1st Qua 1st Qua 1st, 2nd, 3rd and 1st, 2nd, 3rd and 1st, 2nd and 3r	Quarter 4th Quarter 2uarter 2uarter 2uarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter					1,020,000.00 95,000.00 151,000.00 10,000.00 1,986,800.00 9,000.00 2400.00 1430.00 250.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 units) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC 1.Computer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0. plug and Play (3 pcs) 2. Office Supplies Envelope, Expanding, Plastic Long w/ handle (22 pcs) Indexing notes, 122, PMX 4.4 MM (5 pcs) photo paper, glossy, A4, 10pcs/pack (4 packs) folder, expanded, legal size, 100/box (1 box)
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC **LComputer Supplies** Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Envelope, Expanding, Plastic Long w/ handle (22 pcs) Indexing notes, 12,7 MM x 44 MM (5 pcs) photo paper, glossy, A4, 10pcs/pack (4 packs) folder, expanded, legal size, 100box (1 box) **Other Categories		Shopping				2nd and 4th 1st, 2nd, 3rd and 1st and 2nd 1st and 3rd th 2nd Qua 2nd Qua 1st Qua 1st, 2nd, 3rd and 1st, 2nd, 3rd and 1st, 2nd and 3r 1st, 2nd and 3r 1st, 2nd and 3r	Quarter 4th Quarter 2uarter 2uarter 2uarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter					1,020,000.00 95,000.00 151,000.00 10,000.00 1,986,800.00 2,400.00 1,430.00 250.00 415.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 units) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC 1.Computer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0. plug and Play (3 pcs) 2. Office Supplies Envelope, Expanding, Plastic Long w/ handle (22 pcs) indexing notes, 122 MM, x 44 MM (5 pcs) photo paper, glossy, A4, 10pcs/pack (4 packs) folder, expanded, legal size, 100/box (1 box) *Other Categories
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC 1.Computer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Envelope, Expanding, Plastic Long w/ handle (22 pcs) Indexing notes, 12.7 MM x 44 MM (5 pcs) photo paper, glossy, A4, 10pcs/pack (4 packs) folder, expanded, legal size, 100/box (1 box)		Shopping				2nd and 4th 1st, 2nd, 3rd and 1st and 2nd 1st and 3rd th 2nd Qua 2nd Qua 1st Qua 1st, 2nd, 3rd and 1st, 2nd, 3rd and 1st, 2nd and 3r 1st, 2nd and 3r 1st, 2nd and 3r	Quarter 4th Quarter 2uarter 2uarter 2uarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter 4th Quarter					1,020,000.00 95,000.00 151,000.00 10,000.00 1,986,800.00 2,400.00 1,430.00 250.00 415.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 units) Rent Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC 1.Computer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Envelope, Expanding, Plastic Long w/ handle (22 pcs) Indexing notes, 122 /MM X-44 /MM (5 pcs) photo paper, glossy, A4, 10pcs/pack (4 packs) folder, expanded, legal size, 100/box (1 box) *Other Categories Other Supplies and Materials
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC 1.Computer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Envelope, Expanding, Plastic Long w/ handle (22 pcs) Indexing notes, 127 MM x 44 MM (5 pcs) photo paper, glossy, A4, 10pcs/pack (4 packs) folder, expanded, legal size, 100/box (1 box) *Other Categories		Shopping				2nd and 4th 1st, 2nd, 3rd and 1st and 3rd i 2nd Qua 2nd Qua 1st Qual 1st, 2nd, 3rd and 1st, 2nd and 3r 1st Qual	Quarter 4th Quarter Quarter Quarter tter tter 4th Quarter 4th Quarter					1,020,000.00 95,000.00 151,000.00 10,000.00 1,986,800.00 2,400.00 1,430.00 250.00 415.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 mumber of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC 1.Computer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Envelope, Expanding, Plastic Long w/ handle (22 pcs) Indexing notes, 12,7 MM x 44 MM (5 pcs) photo paper, glossy, A4, 10pcs/pack (4 packs) folder, expanded, legal size, 100/box (1 box) *Other Categories
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC 1.Computer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Tenetope, Expanding, Plastic Long w/ handle (22 pcs) Indexing notes, 12.7 MM x 44 MM (5 pcs) photo paper, glossy, A4, 10pcs/pack (4 packs) folder, expanded, legal size, 100/box (1 box) *Other Categories Other Supplies and Materials		Shopping				2nd and 4th 1st, 2nd, 3rd and 1st and 2nd 1st and 3rd th 2nd Qua 2nd Qua 1st Qua 1st, 2nd, 3rd and 1st, 2nd, 3rd and 1st, 2nd and 3r 1st, 2nd and 3r 1st, 2nd and 3r	Quarter 4th Quarter Quarter Quarter tter tter 4th Quarter 4th Quarter					1,020,000.00 95,000.00 151,000.00 693,000.00 10,000.00 1,986,800.00 2,400.00 1,430.00 250.00 415.00 1,000.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 units) Rent Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC 1.Computer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Envelope, Expanding, Plastic Long w/ handle (22 pcs) Indexing notes, 12,2 MM x 44 MM (5 pcs) photo paper, glossy, A4, 10pcs/pack (4 packs) folder, expanded, legal size, 100/box (1 box) *Other Categories Other Supplies and Materials
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC 1.Computer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Erwelope, Expanding, Plastic Long w/ handle (22 pcs) Indexing notes, 12.7 MM x 44 MM (5 pcs) photo paper, glossy, A4, 10pcs/pack (4 packs) folder, expanded, legal size, 100/box (1 box) *Other Categories Other Supplies and Materials		Shopping				2nd and 4th 1st, 2nd, 3rd and 1st and 3rd i 2nd Qua 2nd Qua 1st Qual 1st, 2nd, 3rd and 1st, 2nd and 3r 1st Qual	Quarter 4th Quarter Quarter Quarter tter tter 4th Quarter 4th Quarter					1,020,000.00 95,000.00 151,000.00 10,000.00 1,986,800.00 2,400.00 1,430.00 250.00 415.00 1,000.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 units) Rent Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC 1.Computer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Envelope, Expanding, Plastic Long w/ handle (22 pcs) Indexing notes, 122 /MM X-44 /MM (5 pcs) photo paper, glossy, A4, 10pcs/pack (4 packs) folder, expanded, legal size, 100/box (1 box) *Other Categories Other Supplies and Materials
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC s.Computer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Ervelope, Expanding, Plastic Long w/ handle (22 pcs) Indexing notes, 12,7 MM x 44 MM (5 pcs) photo paper, glossy, A4, 10pcs/pack (4 packs) folder, expanded, legal size, 100 lbox (1 box) *Other Categories Other Supplies and Materials		Shopping				2nd and 4th 1st, 2nd, 3rd and 1st and 3rd i 2nd Qua 2nd Qua 1st Qual 1st, 2nd, 3rd and 1st, 2nd and 3r 1st Qual	Quarter 4th Quarter Quarter Quarter tter tter 4th Quarter 4th Quarter					1,020,000.00 95,000.00 151,000.00 693,000.00 10,000.00 1,986,800.00 2,400.00 1,430.00 250.00 415.00 1,000.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 units) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC 1.Computer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0. plug and Play (3 pcs) 2. Office Supplies Envelope, Expanding, Plastic Long w/ handle (22 pcs) Indexing notes, 122 /MM x. 44 MM (5 pcs) photo paper, glossy, A4, 10pcs/pack (4 packs) folder, expanded, legal size, 100/box (1 box) *Other Categories Other Supplies and Materials
Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC 1.Computer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Tenedope, Expanding, Plastic Long w/ handle (22 pcs) Indexing notes, 12.7 MM x 44 MM (5 pcs) photo paper, glossy, A4, 10pcs/pack (4 packs) folder, expanded, legal size, 100/box (1 box) *Other Categories Other Supplies and Materials white board, 2x3 w/o stand (1 pc)		Shopping				2nd and 4th 1st, 2nd, 3rd and 1st and 3rd i 2nd Qua 2nd Qua 1st Qual 1st, 2nd, 3rd and 1st, 2nd and 3r 1st Qual	Quarter 4th Quarter Quarter Quarter tter tter 4th Quarter 4th Quarter					1,020,000.00 95,000.00 151,000.00 693,000.00 10,000.00 1,986,800.00 2,400.00 1,430.00 250.00 415.00 1,000.00	*Other Categories Training Expenses Meals ans snacks w/ accomodation for (1200 pax) Fuel, oil and lubricant Fuel, oil and lubricant (1,900 liters) Other Supplies and Materials Display rack (5 units) Operating Lease Stall Rental (5 number of stall) Rent-Motor Vehicle Rent (motor vehicle) (1 number of vehicle) RAFC 1.Computer Supplies Toner Cartridge AR-021 FT (1 unit) Flash Drive, 32GB, USB 2.0, plug and Play (3 pcs) 2. Office Supplies Envelope, Expanding, Plastic Long w/ handle (22 pcs) Indexing notes, 12.7 MM x 44 MM (5 pcs) photo paper, glossy, A4, 10pcs/pack (4 packs) folder, expanded, legal size, 100/box (1 box) *Other Categories Other Supplies and Materials white board, 2x3 w/o stand (1 pc)

Items & Specification	PMO/ End-User	Mode of			chedule for Each Procur					Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of I. Conference	AEB Pre-bid Eligibility Sub/Oper Conf Check Bids	n of Bid Evaluation	Post Notice of Qual Award	Contract Notice Signing Proces		Acceptance/ Turnover		Total MOOE	co
						•		. ,				highlighter (6 pcs)
highlighter (6 pcs)		Shopping			3rd Quarte	r					210.00	
envelope, brown, legal size (50 pcs)		Shopping			3rd Quarte	r					250.00	envelope, brown, legal size (50 pcs)
dailly time record (4 pcs)	ORGANIC	Shopping			3rd Quarte	r				Organic Program	100.00	dailly time record (4 pcs)
folder, expanding, long (26 pcs)		Shopping			3rd Quarte						390.00	folder, expanding, long (26 pcs)
GLUE, all purpose, 300 grams min. (2 jars)		Shopping			3rd Quarte						107.83	GLUE, all purpose, 300 grams min. (2 jars)
Pencil with eraser, mongol (4 dozens)		Shopping			3rd Quarte	r					200.00	Pencil with eraser, mongol (4 dozens)
*Other Categories Fuel, oil and lubricant												*Other Categories Fuel, oil and lubricant
Fuel, oil and lubricant (700 liters)		Shopping			1st, 2nd, 3rd and 4th	n Quarter					35,000.00	Fuel, oil and lubricant (700 liters)
Labor and Wages												Labor and Wages
Pakyaw Labor (300/person/day) (450 mandays)		Shopping			1st, 2nd, 3rd and 4th	n Quarter					135,000.00 171.689.83	Pakyaw Labor (300/person/day) (450 mandays)
PANGASINAN RESEARCH AND EXPERIM ENT CENTER (PREC)											,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	PANGASINAN RESEARCH AND EXPERIM ENT CENTER (I
1. COMMON COMPUTER SUPPLIES/CONSUMABLES												1. COMMON COMPUTER SUPPLIES/CONSUMABLES
Ink Epson L210 70ml (Black) T6641 (15 bottles)					ıst Quarter	r					4,500.00	Ink Epson L210 70ml (Black) T6641 (15 bottles)
Ink Epson L210 70ml (Cyan) T6642 (10 bottles)					1st Quarter						3,000.00	Ink Epson L210 70ml (Cyan) T6642 (10 bottles)
Ink Epson L210 70ml (Magenta) T6643 (10 bottles)					1st Quarter						3,000.00	Ink Epson L210 70ml (Magenta) T6643 (10 bottles)
Ink Epson L210 70ml (Yellow) T6644 (10 bottles)	ORGANIC	Shopping			1st Quarter					Organic Program	3,000.00	Ink Epson L210 70ml (Yellow) T6644 (10 bottles)
Cartridge Toner - Canon LBP 2900 (303) (1 pcs)			1		1st Quarter 1st Quarter					-	2,900.00	Cartridge Toner - Canon LBP 2900 (303) (1 pcs) Flash Drive (16 GB) (3 pcs)
Flash Drive (16 GB) (3 pcs) External Hard Drive (1 TB) (1 unit)					1st Quartei						1,549.65 4,002.30	External Hard Drive (1 TB) (1 unit)
2. COMMON OFFICE EQUIPMENT					ist Quarter	•					4,002.30	2. COMMON OFFICE EQUIPMENT
Calculator (scientific) (2 pcs)					1st Quarter	r					847.80	Calculator (scientific) (2 pcs)
3. COMMON OFFICE SUPPLIES												3. COMMON OFFICE SUPPLIES Bond Paper A4 (Substance 20) (20 reams)
Bond Paper A4 (Substance 20) (20 reams)					1st Quarter						2,440.00	Bond Paper Long (Substance 20) (20 reams)
Bond Paper Long (Substance 20) (20 reams) Folder Long (2 pack)					1st Quarter 1st Quarter						2,500.00 671.00	Folder Long (2 pack)
Folder Short (2 pack)					1st Quarter						396.80	Folder Short (2 pack)
Signpen (black) 12pcs/box (12 pcs)					1st Quarter						570.60	Signpen (black) 12pcs/box (12 pcs)
Signpen (blue) 12pcs/box (12 pcs)					1st Quarter	r					570.60	Signpen (blue) 12pcs/box (12 pcs)
Marker (Permanent) (15 pcs)					1st Quarter	r					186.75	Marker (Permanent) (15 pcs) Whiteboard Marker 12 pcs/box (5 pcs)
Whiteboard Marker 12 pcs/box (5 pcs)					1st Quarter	r					63.00	
Transparent Tape (1") (8 pcs)					1st Quarter	r					142.40	Transparent Tape (1") (8 pcs)
Transparent Tape (2") (8 pcs)	ORGANIC	Shopping			1st Quarter	r				Organic Program	272.80	Transparent Tape (2") (8 pcs)
Masking tape (2") (10 pcs)					1st Quarter	r					858.50	Masking tape (2") (10 pcs)
Paper Fastener (plastic) (4 boxes)					1st Quarter	r					268.40	Paper Fastener (plastic) (4 boxes)
Staple wire #35 (5000s/box) (5 boxes)					1st Quarter						97.00	Staple wire #35 (5000s/box) (5 boxes) Stapler w/ remover (#35) (5 pcs)
Stapler w/remover (#35) (5 pcs) Glue (4 pcs)					1st Quarter					_	1,500.00	Glue (4 pcs)
Scissors (8 pcs)					1st Quarter 1st Quarter						196.00 127.20	Scissors (8 pcs)
Eraser rubber (11 pcs)					1st Quarter						28.05	Eraser rubber (11 pcs)
Eraser, for blackboard/whiteboard (4 pcs)					1st Quarter	r					42.60	Eraser, for blackboard/whiteboard (4 pcs)
Protip (correction tape) (10 pcs)					1st Quarter	r					123.50	Protip (correction tape) (10 pcs)
Record book (300 pages) (10 books)					1st Quarter	r					532.50	Record book (300 pages) (10 books)
Yellowpad paper (90 leaves- 8.5 x 13) (20 pcs)					1st Quarter	r					900.00	Yellowpad paper (90 leaves- 8.5 x 13) (20 pcs)
Pencil #2 (12pcs/box) (10 boxes)					1st Quarter						201.00	Pencil #2 (12pcs/box) (10 boxes)
David Facilities (Lord Green)												Brown Envelope (Long) (24 pcs)
Brown Envelope (Long) (24 pcs)			<u> </u>		1st Quarter						168.00	Brown Envelope(short) (24 pcs)
Brown Envelope(short) (24 pcs) Ballpen (black) 12pcs/box (15 boxes)	ORGANIC	Shopping	<u> </u>		1st Quarter	r				Organic Program	156.00	Ballpen (black) 12pcs/box (15 boxes)
			<u> </u>		1st Quarter	r					1,800.00	
Ballpen (blue) 12pcs/box (5 boxes)					1st Quarter	r					600.00	Ballpen (blue) 12pcs/box (5 boxes)
Paper clip, gem type, jumbo, 50mm, 100s/box (4 boxes)					1st Quarter	r					55.40	Paper clip, gem type, jumbo, 50mm, 100s/box (4 boxes
Expanding envelope (plastic)(10 pcs)					1st Quarter							Expanding envelope (plastic)(10 pcs)
			1		ist Quarter						298.50	
DATIC			1								38,566.35	RAFIS
RAFIS			1									*Other Categories
*Other Categories												
Printing Expenses												Printing Expenses
					3rd Quarte	r					125,000.00	Likasaka (2,500 pcs)
Likasaka (2,500 pcs)		1			31 u Quarte						123,000.00	
	ORGANIC									Organic Program		Leaflet (4,400 pcs)
Likisaka (2,500 pcs) Leaflet (4,400 pcs) Brochure (English) (1,000 pcs)	ORGANIC	Shopping			3rd Quarte					Organic Program	22,000.00	Brochure (English) (1,000 pcs)

PMO/ End-User					Schedule for Each P	rocurement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
	Procurement										Total MOOE CO	0
		comerciae	Com	Circui D		Qua. /marc	3.55	Trocccu	Tumore			Advertising Expenses
	Shopping				3rd Q	uarter					750,000.00	Radio/TV plugs (30 number of plugs)
											930,000.00	RCPC
												*Other Categories
												Agricultural Supplies
											23,000.00	Cracked Corn, Yellow, Clean, free from other dirt or mate
												Vermicast, @30 kg. (30 bags) Dog Food, 30 kg. With minimum-36% CP content (7 bags
												Wheat seeds (200 kg)
												Dichlorvos insecticide (2 liters)
					2110 Q	durter					3,000.00	Other Supplies and Materials
					2nd O	uarter					4 200 00	LPG Tank Refill, 11 Kg/tank (6 tanks)
												Autoclaveable Plastic, 0.02 Thickness (3000 pcs)
												Denatured Alcohol, 350 g/bot (10 bottles)
											1,050.00	Rugby, 350 ml/bot (15 bottles)
					2nd Q	uarter					500.00	Mesh Clothe (20 yards)
ORGANIC	Shopping				2nd Q	uarter				Organic Program	15,000.00	Container/Box with cover, 14"x 7"x 5" (100 pcs)
											2,250.00	Disposable Box/Container with cover, 5"x 3"x 2" (250 pt
											1,000.00	Disposable mask, @100pcs/box (2 boxes) Mask with filter (4 pcs)
												Mask, with filter (4 pcs) Onion skin long (3 reams)
												Liqiud hand soap sanitizer @ 250ml /bot (10 bottles)
												Plastic Cover Sheet #24 @25meters (2 rolls)
											1,600.00	Air spray gun for air compressor (2 pcs)
					2nd Q	uarter					5,000.00	Anti-Bacterial Sprayer (400g/bot) (20 bottles)
					2nd Q	uarter					2,300.00	Alcohol, 70% @ 1000ml /bot (23 bottles)
											3,000.00	Lab. Gown , free size (3 pcs)
					2nd Q	uarter					4,000.00	Scrub suit, Medium, and Large (4 pc/size)
					2nd Q	uarter					1,000.00	Detergent powder soap, 1Kg /pack (10 kg)
												Labor and Wages
	SVP											1 Pakyaw Service @400/day (100 days)
					1st, 2nd, 3rd ar	nd 4th Quarter					40,000.00	
											140,000.00	
										Iotal	23,260,497.35	HIGH VALUE CROPS AND DEVELOPMENT PROGRAM
												A. AVAILABLE AT PROCUREMENT SERVICE STORES
												1. COMMON ELECTRICAL SUPPLIES
III/CDD	Negotiated											BATTERY, size D, alkaline, 2 pcs./packet (15 packets)
HVCDP		у			1st, 2nd and	3rd Quarter				HVCDP Program	1,213.64	i. BATTENT, Size D, aikaiirie, 2 pcs./packet (15 packets)
												- COMMON COMPLITED CURRULES/CONCUMARILES
												COMMON COMPUTER SUPPLIES/CONSUMABLES EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backw.)
												2. COMMON COMPUTER SUPPLIES/CONSUMABLES EXTERNAL HARD DRIVE, 1TB, 2,9" HDD, USB, 3 o(backov, compatible with USB 2.0,5 apon RPM, with dus-clor I I indicate USB 3.0 USB 2.0 transmission, USB powered, S Requirements: USB 3.0: Windows XP/Vista/r, MacOSx 10 with USB 3.0 cable and product guide (3 psa)
					1st Qi						11,218.26	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backw. compatible with USB 2.0), 5400 RPM, with dual-color LE indicate USB 3.0/USB 2.0 transmission, USB powered, S Requirements: USB 3.0: Windows XP/Vistaly7, MacOSx 16
					1st Qi 1st and 2n	uarter					11,218.26	EXTERNAL HARD DRIVE, rf. B, 25" HDD, USB 3.0 (backward) through the USB 2.0), 540 or PM, with dual-color Lindicate USB 3.0/USB 2.0 transmission, USB powered, S Requirements: USB 3.0: Windows XP/Vista/Y, MacOSx 10 with USB 3.0 cable and product guide (3 pcs) INK CARTRIDGE, Canon Part No. CL-811, colored (10 car)
					1st and 2n	uarter d Quarter					10,072.63	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backw. compatible with USB 2.0), 5400 RPM, with dual-color Let indicate USB 3.0/USB 2.0 transmission, USB powered, S Requirements: USB 3.0: Windows XP/Nsta/7; MacOSx 10 with USB 3.0 cable and product guide (3 pcs)
					1st and 2n	uarter d Quarter d Quarter					10,072.63 8,120.26	EXTERNAL HARD DRIVE, rf. B, 25" HDD, USB 3.0 (backward) through the USB 2.0), 540 or PM, with dual-color Lindicate USB 3.0/USB 2.0 transmission, USB powered, S Requirements: USB 3.0: Windows XP/Vista/Y, MacOSx 10 with USB 3.0 cable and product guide (3 pcs) INK CARTRIDGE, Canon Part No. CL-811, colored (10 car)
					1st and 2n	uarter d Quarter d Quarter d Quarter					8,120,26 7,070.78	EXTERNAL HARD DRIVE, rtf, 3.5" HDD, USB 3.0(backw compatible with USB 2.0), S400 RPM, with dual-color Li indicate USB 3.0(USB 2.0 transmission, USB powered, S Requirements: USB 3.0: Windows XPI/Stal/p, MacOSx 10 with USB 3.0 cable and product guide (3 pcs) INK CARTRIDGE, Canon Part No. CL-811, colored (10 carts) INK CARTRIDGE, Canon Part No. PC-810, black (10 carts) INK CARTRIDGE, HP C93514A (HP 21), black, for HP Desi
нусdр	Negotiated Procurement	v			1st and 2n	uarter d Quarter d Quarter d Quarter				HVCDP Program	10,072.63 8,120.26	EXTERNAL HARD DRIVE, r1f8, 2;9" HDD, USB 3;0(backwocompatible with USB 2:0,) 5400 RPM, with dual-color L1 indicate USB 3:0/USB 2:0 transmission, USB powered, S Requirements: USB 3:0: Windows XP/Vista/r, MacOSx 10 with USB 3:0 cable and product guide (3;0). INK CARTRIDGE, Canon Part No. CL-811, colored (10 car INK CARTRIDGE, Canon Part No. PG-810, black (10 carts). INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Desi 3940, HP PSC 410, 1402 (10 carts). INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP C 3940, HP Officejet 5410, HP SC 410, 1402 (0 carts). INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP C 3940, HP Officejet 5410, HP SC 410, 1402 (0 carts). INK CARTRIDGE, HP C9352AA (HP 25), tri-color, for HP C 3940, HP Officejet 5410, HP SC 410, 1402 (0 carts).
HVCDP		у			1st and 2n	uarter d Quarter d Quarter d Quarter				HVCDP Program	8,120,26 7,070.78	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backw. compatible with USB 2.0 Lyaon RPM, with dus-clor II indicate USB 3.0(158 2.0 transmission, USB powered, S. Requirements: USB 3.0: Windows XPV/Sta1/7 MacOSx it with USB 3.0: cable and product guide (3 pcs) INK CARTRIDGE, Canon Part No. CL-81, colored (10 cart INK CARTRIDGE, Canon Part No. PC-810, black (10 carts) INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Desl 3940, HP PSC 410, 1402 (10 carts) INK CARTRIDGE, HP C9351AA (HP 22), tricclor, for HP C9351AA (HP 21), tricclor, for HP C9351A, 6840, HP Officielet 510, HP Officielet 510 All-In-One HP PSC 355 All-In-One, HP Photosmart 325, 375, 2610, 2850 (10 carts)
нусор	Procurement -	у			1st and 2n 1st and 2n 1st and 2n 1st and 2n	d Quarter d Quarter d Quarter d Quarter d Quarter				HVCDP Program	8,120.26 7,070.78 8,149.57	EXTERNAL HARD DRIVE, r1TB, 2;5" HDD, USB 3;0(backw. compatible with USB 2:0), 5400 RPM, with dual-color LI indicate USB 3;0(USB 2:0) Transmission, USB powered, 5 Requirements: USB 3:0: Windows XP/Vista/p; MacOSx 10 WINT USB 3:0 cable and product guide (3;0); INK CARTRIDGE, Canon Part No. CL-811, colored (10 car INK CARTRIDGE, Canon Part No. PG-810, black (10 carts) INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Desl 3940, HP PSC 1410, 1402 (10 carts) INK CARTRIDGE, HP C9351AA (HP 22), tricolor, for HP C 3940, HP PG-1410, 1402 (10 carts) INK CARTRIDGE, HP C9354AA (HP 22), tricolor, for HP C 3940, HP DGF (1410, 1402 (10 carts) INK CARTRIDGE, HP C9354AA (HP 22), tricolor, for HP C 5740, 6940, 6840, HP GF(166) T400 RHI-00 HP PSC 2355 Alli-0ne, HP PSC 1410, 1402 (10 carts) INK CARTRIDGE, HP C9364WA (HP 98), black, 11 mL, HI 04160, HP Photosmart D5160, 8030, HP Photosmart C4 One 10 carts)
HVCDP	Procurement -	у			ist and zn	uarter d Quarter d Quarter d Quarter d Quarter d Quarter				HVCDP Program	10,072.63 8,120.26 7,070.78 8,149.57 11,960.52 8,266.83	EXTERNAL HARD DRIVE, r1f8, 2;9" HDD, USB 3;0(backw. compatible with USB 2:0,5 400 RPM, with dual-color LI indicate USB 3:0/USB 2:0 transmission, USB powered, S Requirements: USB 3:0: Windows XP/Vista/r, MacOSx 10 WINT USB 3:0 cable and product guide (3;0): INK CARTRIDGE, Canon Part No. CL-811, colored (10 car WINT CARTRIDGE, Canon Part No. PG-810, black (10 carts) INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Desi 3940, HP PSC 4100, 1402 (10 carts) INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP C 3940, HP Officejet 5610, HP PSC 1450, 1402 (10 carts) INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP C 7540, 6540, 6840, HP Officejet 7410 Alli-no- HP PSC 2355 Alli-no-ne, HP Photosmart 325, 375, 2610, 2 8450 (10 carts) INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HI INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HI INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HI INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HI
нусор	Procurement -	у			ist and 2n	uarter d Quarter d Quarter d Quarter d Quarter d Quarter				HVCDP Program	8,120.26 7,070.78 8,149.57 11,960.52 8,266.83	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backov compatible with USB 2.0) L540. And Care L58 3.0 (USB 2.0 transmission, USB powered, S. Requirements: USB 3.0 v. Windows XP/Vista/7; MacCSx 1 with USB 3.0 cable and product guide (3 pcs) INK CARTRIDGE, Canon Part No. CL-81, colored (10 care) INK CARTRIDGE, Canon Part No. PC-810, black (10 carts) INK CARTRIDGE, PC-9351AA (HP 21), black, for HP Des 3940, HP PSC 410, 1402 (10 carts) INK CARTRIDGE, HP C9352AA (HP 21), black, for HP Des 3940, HP OFFI Celebrate (10 carts) INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP 3940, HP OFFI Celebrate (10 carts) INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP 5740, 5640, 6840, HP Officejet (10 carts) INK CARTRIDGE, HP C9364WA (HP 98), black, 1 mL, HP C9364WA (HP 98), black, 1 mL, HP C946WA (HP 98), black, 1 mL, HP C946WA (HP 98), black, 1 mL, HP C946WA (HP PO4), black, for HP In 2016 KORTRIDGE, HP (MS92AA (HP 704), black, for HP In 2016 KORTAI, INK CARTRIDGE, HP (MS92AA (HP 704), black, for HP In 2016 KORTAI, INK CARTRIDGE, HP (MS92AA (HP 704), black, for HP In 2016 KORTAI, INK CARTRIDGE, HP (MS92AA (HP 704), black, for HP In 2016 KORTAI, INK CARTRIDGE, HP (MS92AA (HP 704), black, for HP In 2016 KORTAI, INK CARTRIDGE, HP (MS92AA (HP 704), black, for HP In 2016 KORTAI, INK CARTRIDGE, HP (MS92AA (HP 704), black, for HP In 2016 KORTAI, INK CARTRIDGE, HP (MS92AA (HP 704), black, for HP In 2016 KORTAIR 2020 KORTAI, INK Advantage Alli-in-One 2060 KORTAI 2016 KORTAIR 2020 KORTAI, INK Advantage Alli-in-One 2060 KORTAI 2016 KORTAIR 2020 KORTAI, INK Advantage 2016 KORTAIR 2016 K
нусор	Procurement -	у			ist and zn	d Quarter				HVCDP Program	10,072.63 8,120.26 7,070.78 8,149.57 11,960.52 8,266.83	EXTERNAL HARD DRIVE, r1f8, 2;9" HDD, USB 3;0(backw. compatible with USB 2:0.), 5400 RPM, with dual-color LI indicate USB 3:0/USB 2:0 transmission, USB powered, 5 Requirements: USB 3:0: Windows XP/Vista/r, MacOSx 10 WINT USB 3:0: Windows XP/Vista/r, MacOSx 10 WINT CARTRIDGE, Canon Part No. CL-811, colored (10 car WINT CARTRIDGE, Canon Part No. CL-811, colored (10 car WINT CARTRIDGE, HP C9351AA (HP 21), black, for HP Desi 3940, HP PSC 1410, 1402 (10 carts) WINT CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP C 3940, HP Officejet 5610, HP PSC 1410, 1402 (10 carts) WINT CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP C 5740, 6540, 6840, HP Officejet 7;10 Alli-no- HP PSC 2355 Alli-no-ne, HP PSC 1450, 7402 WINT CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HI D4160, HP Photosmart D5160, 8030, HP Photosmart C4 One (10 carts) WINT CARTRIDGE, HP C9364WA (HP 79.4), black, for HII JO18 (Gracts) WINT CARTRIDGE, HP C9364WA (HP 79.4), black, for HII JO18 (Gracts) WINT CARTRIDGE, HP C9364WA (HP 70.4), black, for HII JO18 (Gracts) WINT CARTRIDGE, HP CN953AA (HP70.4), trickolor, for HP JO18 (Gracts) WINT CARTRIDGE, HP CN953AA (HP70.4), trickolor, for HP JO18 (Gracts) WINT CARTRIDGE, HP CN953AA (HP70.4), trickolor, for HP JO18 (Gracts) WINT CARTRIDGE, HP CN953AA (HP70.4), trickolor, for HP JO18 (Gracts) WINT CARTRIDGE, HP CN953AA (HP70.4), trickolor, for HP JO18 (Gracts) WINT CARTRIDGE, HP CN953AA (HP70.4), trickolor, for HP JO18 (Gracts) WINT CARTRIDGE, HP CN953AA (HP70.4), trickolor, for HP JO18 (Gracts) WINT CARTRIDGE, HP CN953AA (HP70.4), trickolor, for HP JO18 (Gracts) WINT CARTRIDGE, HP CN953AA (HP70.4), trickolor, for HP JO18 (Gracts) WINT CARTRIDGE, HP CN953AA (HP70.4), trickolor, for HP JO18 (Gracts)
	ORGANIC HVCDP	ORGANIC Shopping Stopping Stopping Negotiated HVCDP Procurement	Procurement Pre-Proc Conference Ads/Post of IAE Shopping Shopping ORGANIC Shopping SVP Negotiated Procurement	Procurement Pre-Proc Conference Ads/Post of IAEB Pre-bid Conf Shopping Shopping ORGANIC Shopping SVP Negotiated Procurement -	Procurement Procurement Pre-Proc Conference Adu Post of IAEB Pre-bid Eligibility Subjo Conf Check Shopping Shopping ORGANIC Shopping Styp Negotiated Procurement -	Procurement Procurement Pre-Proc Ads/Post of IAEB Pre-bid Eligibility Sub/Open of Blds Bld Evaluation	Procurement AdulPost of IAEB Problid Eligibility Conf Check Studyopen of Bids and Evaluation Bids Sub/Open of Bids and Evaluation Bids Sub/Open of Bids and Evaluation Post Qual Notice Award Avard Procurement Pr	Procurement Procur	Procurement. Procurement Procurement Add Pest of IAEB Probable Conference Conferenc	Procurement Proced AdaProx of IAXB Probabl Conference C	Procurement Procurement	Pour communication Pour co

) Items & Specification	PMO/ End-User	Mode of Procurement		-T			edule for Each Pi					Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		rioculement	Pre-Proc Ads/Post of IAE Conference	B Pre-bid Conf	Eligibility Check	Sub/Open of Bids	f Bid Evaluati	ion Post Qual	Notice of Award	Contract Signing	otice to Delive roceed Comple		Total MOOE CO	
														3. COMMON OFFICE SUPPLIES
3. COMMON OFFICE SUPPLIES														
1. AIR FRESHENER, 28omL/can (10 cans)							1st and 3r	rd Ouarter					04.63	1. AIR FRESHENER, 28omL/can (10 cans)
2. ALCOHOL, 70%, ethyl (60 bottles)							ist and 31	d Quarter					914.63	2. ALCOHOL, 70%, ethyl (60 bottles)
							1st and 3r	rd Quarter					2,520.64	3. CORRECTION TAPE, disposable, usable length of 6 n
3. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (50 pairs)							1st and 3r	rd Quarter					679.32	5mm width (50 pairs) 4. DATA FILE BOX, (5"x9"x15-3/4") (10 boxes)
. DATA FILE BOX, (5"x9"x15-3/4") (10 boxes)							1st Qu	uarter					786.21	5. ENVELOPE, documentary (10"x15"), 500s/box (1 bo.
. ENVELOPE, documentary (10"x15"), 500s/box (1 box)														J
. ENVELOPE, mailing white, 500s/box (4 boxes)								uarter rd Quarter					572.09 628.51	6. ENVELOPE, mailing white, 500s/box (4 boxes)
. ENVELOPE, expanding, plastic, legal size (100 pcs)							1st and 3r						3,283.28	7. ENVELOPE, expanding, plastic, legal size (100 pcs)
ERASER, rubber (38 pcs)							1st and 3r						92.55	8. ERASER, rubber (38 pcs)
FOLDER, pressboard, plain, legal, 100s/box (5 packs)							1st and 3r						5,276.08	9. FOLDER, pressboard, plain, legal, 100s/box (5 packs
o. FOLDER, clear plastic, L-type, legal size, 50s/pack (2 packs)														10. FOLDER, clear plastic, L-type, legal size, 50s/pack (
GLUE, all purpose, 300 grams min. (10 jars)	1							uarter					396.34	11 GLUE, all purpose, 300 grams min. (10 jars)
. MAP PIN, round head, 100s/case (4 cases)	1						1st Qu						539-17	12. MAP PIN, round head, 100s/case (4 cases)
3. MARKER, fluorescent, 3 colors/set (20 sets)		Negotiated					1st and 3r						181.98	13. MARKER, fluorescent, 3 colors/set (20 sets)
. MARKING PEN, whiteboard, bullet type, black (10 pcs)	HVCDP	Procurement - Agency to Agency					1st and 3r					HVCDP Program	743.02	14. MARKING PEN, whiteboard, bullet type, black (10
s. MARKING PEN, whiteboard, bullet type, blue (10 pcs)							1st and 3r	rd Quarter					138.34	15. MARKING PEN, whiteboard, bullet type, blue (10
	_						1st and 3r	rd Quarter					138.34	17. MARKER, permanent, bullet type, black (30 pcs)
. MARKER, permanent, bullet type, black (30 pcs)	_						1st and 3r	rd Quarter					410.97	18. MARKER, permanent, bullet type, blue (30 pcs)
DARKER, permanent, bullet type, blue (30 pcs) NOTE PAD, (3"x3"), 100 sheets/pad (5 pads)							1st Qu	uarter uarter					410.97 215.07	19. NOTE PAD, (3"x3"), 100 sheets/pad (5 pads)
o NOTE PAD, (3"x4"), 100 sheets/pad (5 pads)								uarter					304.20	20 NOTE PAD, (3"x4"), 100 sheets/pad (5 pads)
1. NOTE PAD, (2"x2"), 400 sheets/pad (5 pads)								rd Quarter					556.87	21. NOTE PAD, (2"x2"), 400 sheets/pad (5 pads)
2. PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm (50 reams)							1st and 3r	rd Quarter					5,505.58	 PAPER, bond, Premium Grade, 210mm x 297mm (A reams)
3. PAPER, ruled pad,216mmx330mm, 90 sheets/pad (15 pads)							1st and 3r	rd Quarter					295.46	23. PAPER, ruled pad,216mmx330mm, 90 sheets/pad
4. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack (20 reams)							1st and 3r	rd Quarter					1,993-42	24. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/p
5. PAPER FASTENER, for paper, metal, 50 sets/box (30 boxes)							1st and 3r	rd Quarter					2,215.54	25. PAPER FASTENER, for paper, metal, 50 sets/box (
5. PAPER CLIP, gem type,jumbo, 48mm, 100s/box (12 boxes)							1st and 3r	rd Quarter					182.93	26. PAPER CLIP, gem type,jumbo, 48mm, 100s/box (1
7. PAPER CLIP, gem type, 32mm, 100s/box (12 boxes)							1st and 3r						82.80	27. PAPER CLIP, gem type, 32mm, 100s/box (12 boxes)
B. PENCIL, lead, w/eraser, one(1) dozen per box (20 boxes) (20 boxes)							1st and 3r						442.43	28. PENCIL, lead, w/eraser, one(1) dozen per box (20 boxes)
p. PENCIL, mechanical, for 0.5mm lead (10 pcs)								uarter					257.97	29. PENCIL, mechanical, for 0.5mm lead (10 pcs)
o. PUSH PIN, flat head type, assorted colors, 100s/case (10 cases)							1st and 3r						215.13	30. PUSH PIN, flat head type, assorted colors, 100s/ca
1. RECORD BOOK, 300 pages, smythe sewn (40 books)								rd Quarter						31. RECORD BOOK, 300 pages, smythe sewn (40 book
2. RECORD BOOK, 500 pages, smythe sewn (40 books)													2,443.52	32. RECORD BOOK, 500 pages, smythe sewn (40 boo
3. RIBBON, nylon, manual typewriter (4 spoolls)							1st and 3r 1st and 3r						3,916.94 72.70	33. RIBBON, nylon, manual typewriter (4 spoolls)
4. RUBBER BAND, 1.omm min thickness, min. 350grams/box or approx 220pcs (4 boxes)								rd Quarter					477.38	34. RUBBER BAND, 1.0mm min thickness, min. 350gra approx 220pcs (4 boxes)
6. RULER, plastic, 450mm / 18 inch (10 pcs)								uarter					160.67	36. RULER, plastic, 450mm / 18 inch (10 pcs)
7. SIGN PEN, black (20 pcs)								uarter					992.43	37. SIGN PEN, black (20 pcs)
8. SIGN PEN, blue (20 pcs)	HVCDP	Negotiated Procurement -						uarter				HVCDP Program	77.7	38. SIGN PEN, blue (20 pcs)
9. SIGN PEN, red (5 pcs)	iivCor	Agency to Agency						uarter				INCOR FIOGRAM	992.43 248.11	39. SIGN PEN, red (5 pcs)
o. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (51 boxes)	1													40. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35
1. TAPE, masking, 24mm, 50 meters length 1" (30 rolls)	1							rd Quarter					1,368.56	41. TAPE, masking, 24mm, 50 meters length 1" (30 rol
2. TAPE, masking, 48mm, 50 meters length 2" (30 rolls)	1							rd Quarter					1,794.08	42. TAPE, masking, 48mm, 50 meters length 2" (30 ro
3. TAPE, transparent, 24mm, 50 meters 1" (30 rolls)	1						1st and 3r 1st and 3r						3,482.62 587.54	43. TAPE, transparent, 24mm, 50 meters 1" (30 rolls)
4. TAPE, transparent, 48mm, 50 meters 2" (30 rolls)								rd Quarter					1,125.70	44. TAPE, transparent, 48mm, 50 meters 2" (30 rolls)
5. TAPE, packaging, 48mm, 50 meters length 2" (30 rolls)	4						1st and 3r	rd Quarter					1,125.70	45. TAPE, packaging, 48mm, 50 meters length 2" (30
6. TOILET TISSUE, 12 rolls/pack (60 packs)	4							rd Quarter					5,112.31	46. TOILET TISSUE, 12 rolls/pack (60 packs)
7. TWINE, plastic, one kilo per roll (5 rolls)							1st Qu	uarter					255.89	47. TWINE, plastic, one kilo per roll (5 rolls)
. COMMON OFFICE DEVICES														4. COMMON OFFICE DEVICES
CUTTER, heavy duty (10 pcs)							1st ∩ı	uarter					246.25	1. CUTTER, heavy duty (10 pcs)
L. PUNCHER, heavy duty (2 pcs)	1							uarter					234.47	2. PUNCHER, heavy duty (2 pcs)
s. SCISSORS, (6") (10 pair)	1						,	uarter					175.10	3. SCISSORS, (6") (10 pair)
4. SHARPENER, single cutterhead (2 pcs)	HVCDP	Negotiated Procurement -						uarter				HVCDP Program	398.68	4. SHARPENER, single cutterhead (2 pcs)

(PAP) Items & Specification	PMO/ End-User	Mode of Procurement			hedule for Each Proc		1 1		Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
			Pre-Proc Ads/Post of IAI Conference	ligibility Sub/Oper Check Bids	of Bid Evaluation	Post Notice of Qual Award	Contract Notice Signing Proce	Acceptance/ Turnover		Total MOOE CO	0
5. STAMPING DATER, self-inking stamp (1 pc)	тер	Agency to Agency	,		1st Quar	ter			Tree Trogram	539-37	5. STAMPING DATER, self-inking stamp (1 pc)
6. STAPLER, heavy duty, standard (10 pcs)		Agency to Agency			1st Quar					1,225.14	6. STAPLER, heavy duty, standard (10 pcs)
7. STAPLE REMOVER, plier type (3 pcs)					1st Quar					58.99	7. STAPLE REMOVER, plier type (3 pcs)
8. TAPE DISPENSER, heavy duty, for 24mm(1") (2 pcs)					1st Quart	ter				78.05	8. TAPE DISPENSER, heavy duty, for 24mm(1") (2 pcs)
											5. COMMON JANITORIAL SUPPLIES
5. COMMON JANITORIAL SUPPLIES 1. FURNITURE CLEANER, 300mL/can min (6 cans)											FURNITURE CLEANER, 300mL/can min (6 cans)
		Negotiated			1st Quar	ter				573-40	2. INSECTICIDE, 600mL/can (5 cans)
2. INSECTICIDE, 600mL/can (5 cans)	HVCDP	Procurement -			1st Quar	ter			HVCDP Program	662.52	
6. LEGAL SIZE PAPER		Agency to Agency	′ <u> </u>								6. LEGAL SIZE PAPER
1. PAPER, bond, Premium Grade (100 reams)					1st and 3rd Q	luarter				12,292.01	1. PAPER, bond, Premium Grade (100 reams)
										335,650.87	
										333,636.67	
P. OTHER ITEMS NOT AVAILABLE AT RESULT RECULARLY RUPCHASED FROM OT	uco										B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OT SOURCES (Note: Please indicate price of items)	HEK										PURCHASED FROM OTHER SOURCES (Note: Please indicat items)
4 Office Symplica											1.Office Supplies
1. Office Supplies 1. Copier Toner (6 pcs)					1st Quar	ter				49,800.00	1. Copier Toner (6 pcs)
2. Canon Ink # 35 (10 pcs)					ıst Quari					6,000.00	2. Canon Ink # 35 (10 pcs)
3. Canon Ink # 36 (10 pcs)					1st Quar					10,000.00	3. Canon Ink # 36 (10 pcs)
4. Epson Black T6731 (20 pcs)					1st Quar					17,200.00	4. Epson Black T6731 (20 pcs)
5. Epson Cyan T6732 (20 pcs)											5. Epson Cyan T6732 (20 pcs)
6. Epson Magenta T6733 (20 pcs)					1st Quar					17,200.00	6. Epson Magenta T6733 (20 pcs)
					1st Quar	ter				17,200.00	7. Epson Yellow T6734 (20 pcs)
7. Epson Yellow T6734 (20 pcs)					1st Quart	ter				17,200.00	
8. Epson Light Cyan T6735 (20 pcs)					1st Quar	ter				17,200.00	8. Epson Light Cyan T6735 (20 pcs)
9. Epson Light Magenta T6736 (20 pcs)											9. Epson Light Magenta T6736 (20 pcs)
10. Notebook; 80 leaves (600 pcs)					1st Quar					17,200.00	10. Notebook; 80 leaves (600 pcs)
	HVCDP	Shopping			1st Quar	ter			HVCDP Program	15,000.00	11. Ballpen, Black, Fine (100 doz)
11. Ballpen, Black, Fine (100 doz)					1st Quart	ter				14,400.00	
12. Ballpen, Blue, Fine (100 doz)					1st Quart	ter				14,400.00	12. Ballpen, Blue, Fine (100 doz)
13. Certificate Frames; 8" x 11" (50 doz)					1st Quar	ter				6,250.00	13. Certificate Frames; 8" x 11" (50 doz)
14. Certificate paper; 8.5 x 11; set of 10/pack (10 doz)											14. Certificate paper; 8.5 x 11; set of 10/pack (10 doz)
15. Planner/Organizer; Hard cover,magnet closure, size: 8"x6", with DA-HVCDP Lo	ogo (200				1st Quar	ter				500.00	15. Planner/Organizer; Hard cover,magnet closure, size: 8"
pcs)					3rd Quar	ter				50,000.00	DA-HVCDP Logo (200 pcs) 16. Carbonized Forms; 50 pcs per pad (200 pads)
16. Carbonized Forms; 50 pcs per pad (200 pads)					1st Quart	ter				79,000.00	
2. Cleaning Equipment and Supplies											Cleaning Equipment and Supplies
1. Dishwashing Liquid; 250 ml. (10 bottles)					1st Quart	ter				600.00	1. Dishwashing Liquid; 250 ml. (10 bottles)
3. Paper Materials and Products											
											3. Paper Materials and Products
1. Bond Paper, Premium Grade, Short (100 reams)					1st Quart	ter				15,000.00	1. Bond Paper, Premium Grade, Short (100 reams)
*Other Categories					1st Quart	ter				15,000.00	Bond Paper, Premium Grade, Short (100 reams) *Other Categories
					1st Quari	ter				15,000.00	1. Bond Paper, Premium Grade, Short (100 reams)
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES					1st Quari	ter				15,000.00	Bond Paper, Premium Grade, Short (100 reams) *Other Categories
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2:1 Production Support Services					1st Quari	ter				15,000.00	1. Bond Paper, Premium Grade, Short (100 reams) *Other Categories MFO 2: TECHNICAL SUPPORT SERVICES
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses					1st Quari	ter				15,000.00	1. Bond Paper, Premium Grade, Short (100 reams) *Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2:1 Production Support Services					1st Quari					15,000.00	1. Bond Paper, Premium Grade, Short (100 reams) *Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs)
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2:1 Production Support Services Agricultural & Marine Supplies Expenses						ter					1. Bond Paper, Premium Grade, Short (100 reams) *Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs)					3rd Quar 3rd Quar	ter ter				3,360,000.00	1. Bond Paper, Premium Grade, Short (100 reams) *Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs)
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (120,310 kgs)					3rd Quar 3rd Quar 3rd Quar	ter ter ter				3,360,000.00 2,705,000.00 24,062,000.00	1. Bond Paper, Premium Grade, Short (100 reams) *Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs)
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Carlic;Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 lb. per can (954 cans)					3rd Quar 3rd Quar	ter ter ter				3,360,000.00	1. Bond Paper, Premium Grade, Short (100 reams) *Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takil Superex@ 1000 (594 cans)
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 lb. per can (954 cans) Lowland Vegetable Seeds					3rd Quar 3rd Quar 3rd Quar	ter ter ter				3,360,000.00 2,705,000.00 24,062,000.00	1. Bond Paper, Premium Grade, Short (100 reams) *Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 (594 cans) Lowland Vegetable Seeds
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A. & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 lb. per can (954 cans)					3rd Quar 3rd Quar 3rd Quar 3rd Quar	ter ter ter ter				3,360,000.00 2,705,000.00 24,062,000.00 4,200,000.00	1. Bond Paper, Premium Grade, Short (100 reams) *Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic; Class A & B (220,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 (94 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans)
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbears; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 lb. per can (954 cans) Lowland Vegetable Seeds					3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar	ter ter ter ter ter				3,360,000.00 2,105,000.00 24,062,000.00 4,200,000.00 9,900,000.00	1. Bond Paper, Premium Grade, Short (100 reams) *Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (220,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 (594 cans) Lowland Vegetable Seeds
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic; Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takil Superex@ 1000 lb. per can (954 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans) Eggplant, Hybrid Casino 901@ 50 grams/can (1000 cans)					3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar	ter ter ter ter ter ter ter ter				3,360,000.00 2,105,000.00 24,662,000.00 4,200,000.00 3,900,000.00 2,091,425.00 1,183,000.00	1. Bond Paper, Premium Grade, Short (100 reams) *Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic; Class A & B (220,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 (94 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans)
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (120,310 kgs) Yellow Onion; Hybrid Vellow Granex Takil Superex@ 1000 lb. per can (954 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans) Eggplant, Hybrid Casino 90@ 50 grams/can (1000 cans) Hot Pepper, Hybrid Django @ 25 grams/can (600 cans)					3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar	ter ter ter ter ter ter ter ter				3,360,000.00 2,105,000.00 24,062,000.00 4,200,000.00 9,900,000.00	1. Bond Paper, Premium Grade, Short (100 reams) *Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2:1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic; Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 (954 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans) Eggplant, Hybrid Casino 901@ 50 grams/can (1000 cans) Hot Pepper, Hybrid Diango @ 25 grams/can (1000 cans)
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 lb. per can (954 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans) Eggplant, Hybrid Casino 901@ 50 grams/can (1000 cans) Hot Pepper, Hybrid Django @ 25 grams/can (600 cans) Calabaza, Hybrid Suprema @ 50 grams/can (600 cans)					3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar	ter				3,360,000.00 2,105,000.00 24,662,000.00 4,200,000.00 3,900,000.00 2,091,425.00 1,183,000.00	1. Bond Paper, Premium Grade, Short (100 reams) *Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 (054 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans) Hot Pepper, Hybrid Diango @ 25 grams/can (600 cans) Calabaza, Hybrid Suprema @ 50 grams/can (600 cans)
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (120,310 kgs) Yellow Onion; Hybrid Vellow Granex Takil Superex@ 1000 lb. per can (954 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans) Eggplant, Hybrid Casino 90@ 50 grams/can (1000 cans) Hot Pepper, Hybrid Django @ 25 grams/can (600 cans)					3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar	ter				3,360,000.00 2,105,000.00 24,062,000.00 4,200,000.00 2,091,425.00 1,183,000.00 633,400.00	1. Bond Paper, Premium Grade, Short (100 reams) *Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 (954 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans) Eggplant, Hybrid Casino 901@ 50 grams/can (1000 cans) Hot Pepper, Hybrid Django @ 25 grams/can (600 cans) Calabaza, Hybrid Suprema @ 50 grams/can (600 cans) Sweet Pepper, Hybrid Sultan @ 25 grams/can (600 cans)
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 lb. per can (954 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans) Eggplant, Hybrid Casino 901@ 50 grams/can (1000 cans) Hot Pepper, Hybrid Django @ 25 grams/can (600 cans) Calabaza, Hybrid Suprema @ 50 grams/can (600 cans)					3rd Quar 3rd Quar	ter				3,360,000.00 2,105,000.00 24,062,000.00 4,200,000.00 9,900,000.00 2,091,425.00 1,183,000.00 633,400.00 276,600.00	1. Bond Paper, Premium Grade, Short (100 reams) *Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 (054 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans) Hot Pepper, Hybrid Diango @ 25 grams/can (600 cans) Calabaza, Hybrid Suprema @ 50 grams/can (600 cans)
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic/Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 lb. per can (954 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans) Eggplant, Hybrid Casino 901@ 50 grams/can (1000 cans) Hot Pepper, Hybrid Diamante Max @ 25 grams/can (600 cans) Sweet Pepper, Hybrid Suprema @ 50 grams/can (600 cans) Sweet Pepper, Hybrid Sultan @ 15 grams/can (200 cans) Sweet Pepper, Hybrid Tinity @ 25 grams/can (200 cans)					ard Quar	ter				3,360,000.00 2,105,000.00 24,062,000.00 4,200,000.00 2,900,000.00 2,91,425.00 1,183,000.00 623,400.00 276,600.00 195,400.00 184,800.00	1. Bond Paper, Premium Grade, Short (100 reams) *Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 (954 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans) Eggplant, Hybrid Casino 901@ 50 grams/can (1000 cans) Hot Pepper, Hybrid Django @ 25 grams/can (600 cans) Calabaza, Hybrid Suprema @ 50 grams/can (600 cans) Sweet Pepper, Hybrid Sultan @ 25 grams/can (600 cans)
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takil Superex@ 1000 lb. per can (954 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans) Eggplant, Hybrid Casino, 901@ 50 grams/can (1000 cans) Hot Pepper, Hybrid Djamgo @ 25 grams/can (600 cans) Calabaza, Hybrid Superma @ 50 grams/can (600 cans) Sweet Pepper, Hybrid Sultan @ 25 grams/can (200 cans) Sweet Pepper, Hybrid Trinity @ 25 grams/can (200 cans) Ampalaya, Hybrid Galaxy @ 50 grams/can (1000 cans)					3rd Quar 3rd Quar	ter				3,360,000.00 2,105,000.00 24,062,000.00 4,200,000.00 9,900,000.00 2,091,425.00 1,183,000.00 633,400.00 276,600.00	1. Bond Paper, Premium Grade, Short (100 reams) *Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 (054 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans) Eggplant, Hybrid Gasino 901@ 50 grams/can (1000 cans) Hot Pepper, Hybrid Django @ 25 grams/can (600 cans) Sweet Pepper, Hybrid Sultan @ 35 grams/can (200 cans) Sweet Pepper, Hybrid Trinity @ 35 grams/can (200 cans) Ampalaya, Hybrid Galaxy @ 50 grams/can (1000 cans)
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (120,310 kgs) Yellow Onion; Hybrid Vellow Granex Takil Superex@ 1000 lb. per can (954 cans) Lowland Vegetable Seeds Tomato, Hybrid Daimante Max @ 25 grams/can (1295 cans) Eggplant, Hybrid Daimon go: @ 50 grams/can (1000 cans) Hot Pepper, Hybrid Dipmang @ 25 grams/can (600 cans) Calabaza, Hybrid Suprema @ 50 grams/can (600 cans) Sweet Pepper, Hybrid Trinity @ 25 grams/can (200 cans) Sweet Pepper, Hybrid Trinity @ 25 grams/can (200 cans) Ampalaya, Hybrid Galaxy @ 50 grams/can (1000 cans) Ampalaya, Hybrid Galaxy @ 50 grams/can (700 cans)					ard Quar	ter				3,360,000.00 2,105,000.00 24,062,000.00 4,200,000.00 2,900,000.00 2,91,425.00 1,183,000.00 623,400.00 276,600.00 195,400.00 184,800.00	1. Bond Paper, Premium Grade, Short (100 reams) **Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic; Class A & B (120,310 kgs) Yellow Onion; Hybrid Vellow Granex Takii Superex@ 1000 (954 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans) Eggplant, Hybrid Casino 901@ 50 grams/can (1000 cans) Hot Pepper, Hybrid Django @ 25 grams/can (600 cans) Sweet Pepper, Hybrid Sultan @ 25 grams/can (200 cans) Sweet Pepper, Hybrid Sultan @ 25 grams/can (200 cans) Sweet Pepper, Hybrid Sultan @ 25 grams/can (200 cans) Ampalaya, Hybrid Galaxy @ 50 grams/can (1000 cans) Ampalaya, Hybrid Galaxy @ 50 grams/can (1000 cans)
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic; Class A & B (120,310 kgs) Yellow Onion; Hybrid Pellow Granex Takii Superex@ 1000 lb. per can (954 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans) Eggplant, Hybrid Dajmante Max @ 25 grams/can (1000 cans) Hot Pepper, Hybrid Django @ 25 grams/can (600 cans) Calabaza, Hybrid Sultan @ 35 grams/can (600 cans) Sweet Pepper, Hybrid Trinity @ 35 grams/can (200 cans) Sweet Pepper, Hybrid Trinity @ 35 grams/can (1000 cans) Ampalaya, Hybrid Galaxy @ 50 grams/can (1000 cans) Ampalaya, Hybrid Bonito @ 50 grams/can (700 cans) Upo, Hybrid Magnifica @ 50 grams/can (700 cans)					3rd Quar 3rd Quar	ter				3,360,000.00 2,105,000.00 24,062,000.00 4,200,000.00 3,900,000.00 2,91,425.00 1,183,000.00 623,400.00 276,600.00 195,400.00 184,800.00 844,000.00	1. Bond Paper, Premium Grade, Short (100 reams) **Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbears, Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic; Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 (954 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1095 cans) Eggplant, Hybrid Diamante Max @ 25 grams/can (600 cans) Hot Pepper, Hybrid Django @ 25 grams/can (600 cans) Calabaza, Hybrid Suprema @ 50 grams/can (600 cans) Sweet Pepper, Hybrid Sultan @ 25 grams/can (200 cans) Sweet Pepper, Hybrid Tinity @ 25 grams/can (200 cans) Sweet Pepper, Hybrid Tinity @ 25 grams/can (1000 cans) Ampalaya, Hybrid Galaxy @ 50 grams/can (1000 cans) Ampalaya, Hybrid Galaxy @ 50 grams/can (700 cans) Upo, Hybrid Magnifica @ 50 grams/can (700 cans)
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (120,310 kgs) Yellow Onion; Hybrid Pellow Granex Takil Superex@ 1000 lb. per can (954 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans) Eggplant, Hybrid Casino 901@ 50 grams/can (1000 cans) Hot Pepper, Hybrid Diamante Max @ 25 grams/can (600 cans) Calabaza, Hybrid Suprema @ 50 grams/can (600 cans) Sweet Pepper, Hybrid Sultan @ 25 grams/can (200 cans) Sweet Pepper, Hybrid Trinity @ 25 grams/can (200 cans) Ampalaya, Hybrid Galaxy @ 50 grams/can (1000 cans) Ampalaya, Hybrid Galaxy @ 50 grams/can (1000 cans)					3rd Quar 3rd Quar	ter				3,360,000.00 2,105,000.00 24,662,000.00 4,200,000.00 2,091,425.00 1,183,000.00 633,400.00 276,600.00 184,800.00 844,000.00 573,300.00	1. Bond Paper, Premium Grade, Short (100 reams) **Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbearı; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic; Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 (054 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1095 cans) Eggplant, Hybrid Casino 901@ 50 grams/can (600 cans) Hot Pepper, Hybrid Django @ 25 grams/can (600 cans) Calabaza, Hybrid Suprema @ 50 grams/can (600 cans) Sweet Pepper, Hybrid Sultan @ 25 grams/can (200 cans) Sweet Pepper, Hybrid Tinity @ 25 grams/can (1000 cans) Ampalaya, Hybrid Galaxy @ 50 grams/can (1000 cans) Ampalaya, Hybrid Bonito @ 50 grams/can (1000 cans) Upo, Hybrid Magnifica @ 50 grams/can (400 cans) Upo, Hybrid Mimala @ 50 grams/can (400 cans)
*Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbean; Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic;Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 lb. per can (954 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1295 cans) Eggplant, Hybrid Daino 90 @ 50 grams/can (1000 cans) Hot Pepper, Hybrid Django @ 25 grams/can (600 cans) Calabaza, Hybrid Suprema @ 50 grams/can (600 cans) Sweet Pepper, Hybrid Sultan @ 25 grams/can (200 cans) Sweet Pepper, Hybrid Tinity @ 25 grams/can (200 cans) Ampalaya, Hybrid Galaxy @ 50 grams/can (1000 cans) Ampalaya, Hybrid Bonito @ 50 grams/can (700 cans) Upo, Hybrid Magnifica @ 50 grams/can (700 cans)					3rd Quar	ter				3,360,000.00 24,062,000.00 24,062,000.00 4,200,000.00 3,900,000.00 2,091,425.00 1,183,000.00 276,600.00 195,400.00 184,800.00 844,000.00 573,300.00	1. Bond Paper, Premium Grade, Short (100 reams) **Other Categories MFO 2: TECHNICAL SUPPORT SERVICES 2.1 Production Support Services Agricultural & Marine Supplies Expenses Mungbears, Superyield @ 10 kilograms/bag (24,000 kgs) Peanut; Unshelled (22,050 kgs) Garlic; Class A & B (120,310 kgs) Yellow Onion; Hybrid Yellow Granex Takii Superex@ 1000 (954 cans) Lowland Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (1095 cans) Eggplant, Hybrid Diamante Max @ 25 grams/can (600 cans) Hot Pepper, Hybrid Django @ 25 grams/can (600 cans) Calabaza, Hybrid Suprema @ 50 grams/can (600 cans) Sweet Pepper, Hybrid Sultan @ 25 grams/can (200 cans) Sweet Pepper, Hybrid Tinity @ 25 grams/can (200 cans) Sweet Pepper, Hybrid Tinity @ 25 grams/can (1000 cans) Ampalaya, Hybrid Galaxy @ 50 grams/can (1000 cans) Ampalaya, Hybrid Galaxy @ 50 grams/can (700 cans) Upo, Hybrid Magnifica @ 50 grams/can (700 cans)

Items & Specification	PMO/ End-User	Mode of			Sch	nedule for Each Procu	urement Activity			Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of Conference	IAEB Pre-bid Eli	igibility Sub/Open Check Bids	of Bid Evaluation	Post Notice of Qual Award	Contract Notice Signing Proce	Acceptance/ Turnover		Total MOOE CO	
Patola, Hybrid Hermosa @ 50 grams/can (400 cans)						and Ouan					.0	Patola, Hybrid Hermosa @ 50 grams/can (400 cans)
Watermelon, Hybrid Sugar Baby Max @ 50 grams/can (200 cans)						3rd Quar					184,000.00	Watermelon, Hybrid Sugar Baby Max @ 50 grams/can (20
Watermelon, Hybrid Sweet 18 @ 50 grams/can (200 cans)						3rd Quar					137,000.00	Watermelon, Hybrid Sweet 18 @ 50 grams/can (200 cans)
Cucumber, Hybrid Pipinito @ 50 grams/can (100 cans)						3rd Quar					132,200.00	Cucumber, Hybrid Pipinito @ 50 grams/can (100 cans)
Lettuce, Great Lakes Iceberg Lettuce @ 25 grams/can (100 cans)		Competitive				3rd Quar					63,100.00	Lettuce, Great Lakes Iceberg Lettuce @ 25 grams/can (100
Packchoy, Hybrid Packchoy Choy @ 100 grams/can (300 cans)	HVCDP	Bidding				3rd Quar				HVCDP Program	23,575.00	Packchoy, Hybrid Packchoy Choy @ 100 grams/can (300 ca
Kangkong, Pinoy @ 500 grams/bag (300 bags)						3rd Quar					103,500.00	Kangkong, Pinoy @ 500 grams/bag (300 bags)
Stringbeans, Yardlong Bean Pantastiko @ 500 grams/bag (400 bags)						3rd Quar 3rd Quar					53,700.00 172,800.00	Stringbeans, Yardlong Bean Pantastiko @ 500 grams/bag
Stringbeans, Yardlong Bean Bonga @ 500 grams/bag (400 bags)											160,400,00	Stringbeans, Yardlong Bean Bonga @ 500 grams/bag (40
Bush Sitao, BS-3 @ 500 grams/pack (400 bags)						3rd Quar 3rd Quar					74,000.00	Bush Sitao, BS-3 @ 500 grams/pack (400 bags)
Okra, Smooth Green EW Select @ 500 grams/bag (600 bags)												Okra, Smooth Green EW Select @ 500 grams/bag (600 b
Honeydew Melon, Hybrid DIOSA @ 300 seeds/pouch (100 cans)						3rd Quar					250,200.00	Honeydew Melon, Hybrid DIOSA @ 300 seeds/pouch (10
Papaya, Red Royale @ 100 seeds/pouch (300 pouches)						3rd Quar 3rd Quar					110,000.00	Papaya, Red Royale @ 100 seeds/pouch (300 pouches)
Papaya, Sinta @ 100 seeds per pouch (300 pouches)						3rd Quar					180,000.00	Papaya, Sinta @ 100 seeds per pouch (300 pouches)
Hot Pepper, Hybrid Red Hot @ 25 grams/can (600 cans)						3rd Quar					619,800.00	Hot Pepper, Hybrid Red Hot @ 25 grams/can (600 cans)
Shallot, Batanes Jumbo @ 400g/can (400 cans)						3rd Quar					419,200.00	Shallot, Batanes Jumbo @ 400g/can (400 cans)
Red Bulb Onion, Red Pinoy @ 400g/can (300 cans)						3rd Quar	ter				464,100.00	Red Bulb Onion, Red Pinoy @ 400g/can (300 cans)
Atsuete (182,311 pcs)						3rd Quar	ter				2 050 008 75	Atsuete (182,311 pcs)
Malunggay seedlings (10,000 pcs)						2nd Quar					2,050,998.75 100,000.00	Malunggay seedlings (10,000 pcs)
Coffee; Arabica; (460,000 pcs)						3rd Quar					5,520,000.00	Coffee; Arabica; (460,000 pcs)
Coffee; Robusta; sexually (462,857 pcs)						3rd Quar					6,479,998.00	Coffee; Robusta; sexually (462,857 pcs)
Cacao (419, 642 pcs)						3rd Quar	ter				5,874,988.00	Cacao (419, 642 pcs)
Sweet potato cuttings (300,000 pcs)						2nd Quar	ter				300,000.00	Sweet potato cuttings (300,000 pcs)
Flower Inducer; Potassium Nitrate @ 50 kg/bag (2,228 bags)						2nd Quar	ter				7,998,520.00	Flower Inducer; Potassium Nitrate @ 50 kg/bag (2,228 b
												Production facilities established
Production facilities established												Establishment of Clonal Garden (1 unit)
Establishment of Clonal Garden (1 unit)						3rd Quar	ter				165,000.00	Establishment of Budwood Garden (2 units)
Establishment of Budwood Garden (2 units)						3rd Quar	ter				330,000.00	Water Plastic Drum (1000 pcs)
Water Plastic Drum (1000 pcs)						3rd Quar	ter				900,000.00	Plastic Crates (4000 pcs)
Plastic Crates (4000 pcs)						4th Quar	ter				2,000,000.00	(1-1- p-1)
Conduct of Planning Workshops, Assessments												Conduct of Planning Workshops, Assessments
Meetings and Consultations Conducted						1st Quart	er				3,515,000.00	Meetings and Consultations Conducted
Planning Workshop (1 number)											3,7,7=====	Planning Workshop (1 number
Workshop Conducted	HVCDP	Negotiated SVP				3rd and 4th Q	huarter			HVCDP Program	1,054,500.00	Workshop Conducted
Quarterly Assessment (3 numbers)						Ji d dilid 4til Q	(dui tei				,,0,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Quarterly Assessment (3 numb
Programs & Projects Evaluated												Programs & Projects Evaluated
						4th Quart	ter				351,500.00	Annual Assessment (1 number
Annual Assessment (1 number)												2.2 Market Development Services
Annual Assessment (1 number) 2.2 Market Development Services												
Annual Assessment (1 number)						1st Quart	er				355,000.00	Market assessment /benchmarking activities conducte
Annual Assessment (1 number) 2.2 Market Development Services						1st Quart 3rd and 4th Q					355,000.00 1,054,500.00	
Annual Assessment (1 number) 2.2 Market Development Services Market assessment /benchmarking activities conducted (1 number)	HVCDP	NA NA				3rd and 4th Q	Quarter			HVCDP Program	1,054,500.00	Participation to Local Mango & Vegetable Congress (2
Annual Assessment (1 number) 3.2 Market Development Services Market assessment /benchmarking activities conducted (1 number) Participation to Local Mango & Vegetable Congress (2 numbers) Participation to International Market Activities (1 number)	HVCDP	NA NA				3rd and 4th Q 2nd Quar	Quarter ter			HVCDP Program	1,054,500.00	Participation to Local Mango & Vegetable Congress (2 Participation to International Market Activities (1 numb
Annual Assessment (1 number) 2.2 Market Development Services Market assessment /benchmarking activities conducted (1 number) Participation to Local Mango & Vegetable Congress (2 numbers)	HVCDP	NA NA				3rd and 4th Q	Quarter ter			HVCDP Program	1,054,500.00	Market assessment / Benchmarking activities conducted Participation to Local Mango & Vegetable Congress (2 r Participation to International Market Activities (1 number Conduct of Mango & Vegetable Symposium (2 number
Annual Assessment (1 number) 2.2 Market Development Services Market assessment /benchmarking activities conducted (1 number) Participation to Local Mango & Vegetable Congress (2 numbers) Participation to international Market Activities (1 number) Conduct of Mango & Vegetable Symposium (2 numbers) 2.3 Extension Support, Education and Training Services	HVCDP	NA NA				3rd and 4th Q 2nd Quar	Quarter ter			HVCDP Program	1,054,500.00	Participation to Local Mango & Vegetable Congress (2 a Participation to International Market Activities (1 number Conduct of Mango & Vegetable Symposium (2 number 2.3 Extension Support, Education and Training Services
Annual Assessment (1 number) 2.2 Market Development Services Market assessment /benchmarking activities conducted (1 number) Participation to Local Mango & Vegetable Congress (2 numbers) Participation to International Market Activities (1 number) Conduct of Mango & Vegetable Symposium (2 numbers) 2.3 Extension Support, Education and Training Services Training and training related events conducted	HVCDP					3rd and 4th Q 2nd Quar	Quarter ter			HVCDP Program	1,054,500.00	Participation to Local Mango & Vegetable Congress (2 Participation to International Market Activities (1 numb Conduct of Mango & Vegetable Symposium (2 numbe 2.3 Extension Support, Education and Training Services Training and training related events conducted
Annual Assessment (1 number) 2.2 Market Development Services Market assessment /benchmarking activities conducted (1 number) Participation to Local Mango & Vegetable Congress (2 numbers) Participation to International Market Activities (1 number) Conduct of Mango & Vegetable Symposium (2 numbers) 2.3 Extension Support, Education and Training Services Training and training related events conducted Package of Technology (POT) (12 numbers)	HVCDP	NA Negotitated SVP				3rd and 4th Q 2nd Quar	quarter ter ter			HVCDP Program	1,054,500.00	Participation to Local Mango & Vegetable Congress (2 Participation to International Market Activities (1 numb Conduct of Mango & Vegetable Symposium (2 numbe 2.3 Extension Support, Education and Training Services Training and training related events conducted Package of Technology (POT) (12 numbers)
Annual Assessment (1 number) 2.2 Market Development Services Market assessment /benchmarking activities conducted (1 number) Participation to Local Mango & Vegetable Congress (2 numbers) Participation to International Market Activities (1 number) Conduct of Mango & Vegetable Symposium (2 numbers) 2.3 Extension Support, Education and Training Services Training and training related events conducted	HVCDP					3rd and 4th Q 2nd Quar 4th Quar	quarter ter ter			HVCDP Program	1,054,500.00 351,500.00 355,000.00	Participation to Local Mango & Vegetable Congress (2 Participation to International Market Activities (1 numb Conduct of Mango & Vegetable Symposium (2 numbe 2.3 Extension Support, Education and Training Services Training and training related events conducted
Annual Assessment (1 number) 2.2 Market Development Services Market assessment /benchmarking activities conducted (1 number) Participation to Local Mango & Vegetable Congress (2 numbers) Participation to International Market Activities (1 number) Conduct of Mango & Vegetable Symposium (2 numbers) 2.3 Extension Support, Education and Training Services Training and training related events conducted Package of Technology (POT) (12 numbers) Technology demonstration established	HVCDP					3rd and 4th Q 2nd Quar 4th Quar	quarter ter ter			HVCDP Program	1,054,500.00 351,500.00 355,000.00	Participation to Local Mango & Vegetable Congress (2 Participation to International Market Activities (1 numb Conduct of Mango & Vegetable Symposium (2 numbe 2.3 Extension Support, Education and Training Services Training and training related events conducted Package of Technology (POT) (1: numbers) Technology demonstration established Inputs Organic Fertilizer; As per Phil. Organic Standard (305 bz
Annual Assessment (1 number) 2.2 Market Development Services Market assessment /benchmarking activities conducted (1 number) Participation to Local Mango & Vegetable Congress (2 numbers) Participation to International Market Activities (1 number) Conduct of Mango & Vegetable Symposium (2 numbers) 2.3 Extension Support, Education and Training Services Training and training related events conducted Package of Technology (POT) (12 numbers) Technology demonstration established Inputs	HVCDP					3rd and 4th Q 2nd Quar 4th Quar 2nd, 3rd and 4th	luarter ter ter l Quarter			HVCDP Program	1,054,500.00 351,500.00 355,000.00	Participation to Local Mango & Vegetable Congress (2 Participation to International Market Activities (1 numb Conduct of Mango & Vegetable Symposium (2 number) 2.3 Extension Support, Education and Training Services Training and training related events conducted Package of Technology (POT) (12 numbers) Technology demonstration established

AP) Items & Specification	PMO/ End-User	Mode of			Sched	dule for Each Procurem	ent Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAE	B Pre-bid Eligi	ibility Sub/Open of	Bid Evaluation Po	ost Notice of	Contract Notice		Acceptance/		Total MOOE CO	
			Conference	Conf Ch	eck Bids	Qı	ual Award	Signing Proce	eed Completion	Turnover			
Calcium Nitrate; 25 kg/bag (15 bags)]	Competitive				2nd Quarter							Calcium Nitrate; 25 kg/bag (15 bags)
Plastic Mulch; Black & Silver, reflectorized (1.2m x 100m) (77 rolls)		Bidding				2nd Quarter			-				Plastic Mulch; Black & Silver, reflectorized (1.2m x 100m) (7;
Seedling Tray; 104 holes (500 pcs)	1												Seedling Tray; 104 holes (500 pcs)
Insecticide; Carbaryl 850g/kg (15 kgs)	1					2nd Quarter							Insecticide; Carbaryl 850g/kg (15 kgs)
Profenofos 500g/L (15 bottles)	1					2nd Quarter 2nd Quarter							Profenofos 500g/L (15 bottles)
Fungicide; Mancozeb @ 500g/box (15 boxes)						2nd Quarter							Fungicide; Mancozeb @ 500g/box (15 boxes)
Vagainhla Conde													Vegetable Seeds
Vegetable Seeds Tomato, Hybrid Diamante Max @ 25 grams/can (15 cans)													Tomato, Hybrid Diamante Max @ 25 grams/can (15 cans)
	1					2nd Quarter						24,225.00	Eggplant, Hybrid Casino 901@ 50 grams/can (15 cans)
Eggplant, Hybrid Casino 901@ 50 grams/can (15 cans)	4					2nd Quarter						15,000.00	Calabaza, Hybrid Suprema @ 50 grams/can (15 cans)
Calabaza, Hybrid Suprema @ 50 grams/can (15 cans)	HVCDP	Shopping				2nd Quarter					HVCDP Program	6,915.00	Ampalaya, Hybrid Galaxy @ 50 grams/can (15 cans)
Ampalaya, Hybrid Galaxy @ 50 grams/can (15 cans)						2nd Quarter						12,660.00	
Bush Sitao, BS-3 @ 500 grams/pack (15 bags)						2nd Quarter						2,775.00	Bush Sitao, BS-3 @ 500 grams/pack (15 bags)
Okra, Smooth Green EW Select @ 500 grams/bag (15 cans)						2nd Quarter						6,255.00	Okra, Smooth Green EW Select @ 500 grams/bag (15 cans
TOTAL Agricultural Supply													TOTAL Agricultural Supply
Support to Agricultural Extension													Support to Agricultural Extension
AEWs provided with incentives (155 numbers)		NA				1st Quarter						4,674,000.00	AEWs provided with incentives (155 numbers)
	HVCDP					ist Quarter					HVCDP Program	4,674,000.00	
MFO 2: TECHNICAL SUPPORT SERVICES											•		MFO 2: TECHNICAL SUPPORT SERVICES
Nursan (company)	-												Nursery (4 numbers)
Nursery (4 numbers)	-	Competitive Bidding				3rd Quarter						2,000,000.00	Tractor (4 numbers)
Tractor (4 numbers) MFO 3. IRRIGATION NETWORK SERVICES						3rd Quarter						3,600,000.00	MFO 3. IRRIGATION NETWORK SERVICES
mi o 5. innigation net work services													
Pump & Engine Diesel 3HP (18 units)						2nd Quarter						720,000.00	Pump & Engine Diesel 3HP (18 units)
Small Farm Reservoir (5 units)						2nd Quarter						200,000.00	Small Farm Reservoir (5 units)
MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES	HVCDP	Competitive									HVCDP Program		MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUI AND FACILITIES SUPPORT SERVICES
Coffe Grinder (6 pcs)		Bidding				3rd Quarter						300,000.00	Coffe Grinder (6 pcs)
Coffee Depulper (6 pcs) Tramline (2 kilometers)	-					3rd Quarter						6,000,000.00	Coffee Depulper (6 pcs) Tramline (2 kilometers)
Tractor (8 units)	1					3rd Quarter 3rd Quarter						7,200,000.00	Tractor (8 units)
						- '							
Transportation Equipment repairs and maintenance Vehicles													Transportation Equipment repairs and maintenance Vehicles
>SHY 778 (10 numbers)						1st, 2nd, 3rd and 4th Q	warter					100,000.00	>SHY 778 (10 numbers)
>SJB 258 (10 numbers)		NA											>SJB 258 (10 numbers)
>Hauling Truck (2) (10 numbers)						1st, 2nd, 3rd and 4th Q						50,000.00 50,000.00	>Hauling Truck (2) (10 numbers)
Fuel, Oil and Lubricants	i					1st, 2nd, 3rd and 4th Q	uarter					50,000.00	Fuel, Oil and Lubricants
Vehicles													Vehicles
>SHY 778; (12 numbers)	HVCDP					1st, 2nd, 3rd and 4th Q	uarter					270,000,00	>SHY 778; (12 numbers)
>SJB 258 (12 numbers)		NA				1st, 2nd, 3rd and 4th Q						240,000.00	>SJB 258 (12 numbers)
>Hauling Truck (2) (12 numbers)						1st, 2nd, 3rd and 4th Q						120,000.00	>Hauling Truck (2) (12 numbers)
JOB ORDER/PAKYAW CONTRACTOR	1												JOB ORDER/PAKYAW CONTRACTOR
Admin Aide II; 9,000 per month x 12 months (24numbers)	+					set and and and set o	warter					346.000.00	Admin Aide II; 9,000 per month x 12 months (24numbers)
Driver; 9,000 per month x 12 months (12 numbers)	†	NA				1st, 2nd, 3rd and 4th Q						216,000.00	Driver; 9,000 per month x 12 months (12 numbers)
(1st, 2nd, 3rd and 4th Q	uarter					108,000.00	
												120,000.00 120,739,929.75	
										1	Total	121,075,580.62	
AGRI BUSINESS MARKETING ASSISTANCE DIVISION												1.00	AGRI BUSINESS MARKETING ASSISTANCE DIVISION
A. AVAILABLE AT PROCUREMENT SERVICE STORES													A. AVAILABLE AT PROCUREMENT SERVICE STORES
COMMON ELECTRICAL SUPPLIES	1												COMMON ELECTRICAL SUPPLIES
BATTERY, size AA, alkaline, 2 pcs./packet (10 packets)	1					2nd Quarter						173.52	BATTERY, size AA, alkaline, 2 pcs./packet (10 packets)
BATTERY, size AAA, alkaline, 2 pcs./packet (10 packets)]					2nd Quarter						163.04	BATTERY, size AAA, alkaline, 2 pcs./packet (10 packets)
COMMON COMPUTER SUPPLIES/CONSUMABLES]												COMMON COMPUTER SUPPLIES/CONSUMABLES
DVD RECORDABLE, 16x speed, 4.7GB capacity (10 pcs)	1			-		2nd Quarter	_	-	-			126.17	DVD RECORDABLE, 16x speed, 4.7GB capacity (10 pcs)
DVD REWRITABLE, 4x speed, 4.7GB capacity (10 pcs)						2nd Quarter						238.02	DVD REWRITABLE, 4x speed, 4.7GB capacity (10 pcs)
FLASH DRIVE, 16GB, USB 2.0, plug and play (12 pcs)	1					2nd Quarter						5,178.20	FLASH DRIVE, 16GB, USB 2.0, plug and play (12 pcs)
INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP	1					zna Quarter						3,175.20	INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP D
Officejet 7410 All-in-One HP PSC		Negotiated											5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710
2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (12 carts)	AMAD	Procurement -	1			2nd Quarter					Regular Fund MFO 2.2	14,352.62	8450 (12 carts)

News 0. Co. of Martha	D110/5-11/	11-16	T			-	hadala faaraa Baa						Comments of the state	Fully at all Parkers (PhP)	Describe (helef describelles of Describelles)
PAP) Items & Specification	PMO/ End-User	Mode of Procurement	Pre-Proc Ads/Post of	IAEB Pre-bid	Eligibility		of Bid Evaluation	Post Notice of	f Contract	Notice to	Delivery/	Acceptance/	Source of Funds	Estimated Budget (PhP) Total MOOE CO	Remarks (brief description of Program/Project)
			Conference	Conf	Check	Bids		Qual Award			Completion	Turnover			
INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosma rt D5160, 8030, HP Photosmart C4180 , 2575 All-in-One (12 carts)		agency to Agecny					2nd Quar	tor						0.030.30	INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskj D4160, HP Photosma rt D5160, 8030, HP Photosmart C4180, 29 in-One (12 carts)
INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355 (1														9,920.20	INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L2 L210, L300, L350, L355 (1 cart)
cart) INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357							2nd Quar	ter						287.29	INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110
(1 cart)							2nd Quar	ter						287.29	L210, L300, L350, L357 (1 cart) INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, f
INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356 (1 cart)							2nd Quar	ter						287.29	Epson L100, L110, L200, L210, L300, L350 and L356 (1 cart)
TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (4 carts)							2nd Quar							13,495.72	TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M MFP Printer (4 carts)
MOUSE, optical, USB connection type (4 pcs)							2nd Quar	ter						649.62	MOUSE, optical, USB connection type (4 pcs)
COMMON OFFICE SUPPLIES															COMMON OFFICE SUPPLIES
AIR FRESHENER, 28omL/can (9 cans)							2nd Quar	ter						823.17	AIR FRESHENER, 28omL/can (9 cans)
ALCOHOL, 70%, ethyl (10 bottles)							2nd Quar							420.11	ALCOHOL, 70%, ethyl (10 bottles)
CARTOLINA, white, 20s/pack (5 packs)							2nd Quar							293.15	CARTOLINA, white, 20s/pack (5 packs)
CLIP, bulldog, 73mm (3") (10 pcs)							2nd Quar							93.81	CLIP, bulldog, 73mm (3") (10 pcs)
CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (11 pairs)							2nd Quar							149.45	CORRECTION TAPE, disposable, usable length of 6 meters(r
DATA FILE BOX, (5"x9"x15-3/4")(10 boxes)														786.21	5mm width (11 pairs) DATA FILE BOX, (5"x9"x15-3/4")(10 boxes)
ENVELOPE, mailing white, 500s/box (1 box)							2nd Quar 2nd Quar							/06.21 157.13	ENVELOPE, mailing white, 500s/box (1 box)
ERASER, felt, for blackboard/whiteboard (1 pc)							2nd Quar							11.12	ERASER, felt, for blackboard/whiteboard (1 pc)
ERASER, rubber (2 pcs) FOLDER, tagboard, legal size, 100s/box (1 pack)	AMAD	Negotiated Procurement -					2nd Quar 2nd Quar						Regular Fund MFO 2.2	4.87 308.39	ERASER, rubber (2 pcs) FOLDER, tagboard, legal size, 100s/box (1 pack)
INDEX TAB, self-adhesive, 5 set/box, assorted colors (2 boxes)		agency to Agecny					2nd Quar 2nd Quar							114.64	INDEX TAB, self-adhesive, 5 set/box, assorted colors (2 boxe
MARKER, fluorescent, 3 colors/set (2 sets)							2nd Quar							74-30	MARKER, fluorescent, 3 colors/set (2 sets)
MARKING PEN, whiteboard, bullet type, black (5 pcs)							2nd Quar							69.17	MARKING PEN, whiteboard, bullet type, black (5 pcs)
MARKING PEN, whiteboard, bullet type, red (2 pcs)							2nd Quar							27.67	MARKING PEN, whiteboard, bullet type, red (2 pcs)
MARKER, permanent, bullet type, black (10 pcs)							2nd Quar							136.99	MARKER, permanent, bullet type, black (10 pcs)
MARKER, permanent, bullet type, blue (10 pcs)							2nd Quar							136.99	MARKER, permanent, bullet type, blue (10 pcs)
MARKER, permanent, bullet type, red (4 pcs)														7 77	MARKER, permanent, bullet type, red (4 pcs)
NOTE PAD, (3"x3"), 100 sheets/pad (5 pads)							2nd Quar							54.80	NOTE PAD, (3"x3"), 100 sheets/pad (5 pads)
NOTE PAD, (3"x4"), 100 sheets/pad (5 pads)							2nd Quar							215.07	NOTE PAD, (3"x4"), 100 sheets/pad (5 pads)
NOTE PAD, (2"x3"), 100 sheets/pad (5 pads)							2nd Quar							304.20	NOTE PAD, (2"x3"), 100 sheets/pad (5 pads)
PAPER FASTENER, for paper, metal, 50 sets/box (2boxes)							2nd Quar							175-78	PAPER FASTENER, for paper, metal, 50 sets/box (2boxes)
PAPER CLIP, gem type,jumbo, 48mm, 100s/box (2boxes)							2nd Quar							147.70	PAPER CLIP, gem type,jumbo, 48mm, 100s/box (2boxes)
PENCIL, lead, w/eraser, one(1) dozen per box (10 boxes)							2nd Quar							30.49	PENCIL, lead, w/eraser, one(1) dozen per box (10 boxes)
							2nd Quar	ter						221.22	SIGN PEN, black (15 pcs)
SIGN PEN, black (15 pcs)							2nd Quar	ter						744-32	SIGN PEN, blue (15 pcs)
SIGN PEN, blue (15 pcs)		Negotiated					2nd Quar	ter						744-32	SIGN PEN, red (5 pcs)
SIGN PEN, red (5 pcs)	AMAD	Procurement -					2nd Quar	ter					Regular Fund MFO 2.2	248.11	STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (3 boxes)
STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (3 boxes)		agency to Agecny					2nd Quar	ter						80.50	TAPE, masking, 24mm, 50 meters length 1" (5 rolls)
TAPE, masking, 24mm, 50 meters length 1" (5 rolls)							2nd Quar	ter						299.01	
TAPE, masking, 48mm, 50 meters length 2" (8 rolls)							2nd Quar	ter						928.70	TAPE, masking, 48mm, 50 meters length 2" (8 rolls)
TAPE, transparent, 24mm, 50 meters 1" (5 rolls)							2nd Quar	ter						97.92	TAPE, transparent, 24mm, 50 meters 1" (5 rolls)
TAPE, transparent, 48mm, 50 meters 2" (7 rolls)							2nd Quar	ter						262.66	TAPE, transparent, 48mm, 50 meters 2" (7 rolls)
TAPE, packaging, 48mm, 50 meters length 2" (8 rolls)							2nd Quar	ter						300.19	TAPE, packaging, 48mm, 50 meters length 2" (8 rolls) TOILET TISSUE, 12 rolls/pack (5 packs)
TOILET TISSUE, 12 rolls/pack (5 packs)							2nd Quar	ter						426.03	TWINE, plastic, one kilo per roll (5 rolls)
TWINE, plastic, one kilo per roll (5 rolls)							2nd Quar	ter						255.89	COMMON OFFICE DEVICES
COMMON OFFICE DEVICES															
CUTTER, heavy duty (4 pcs) LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power,							2nd Quar	ter						98.50	CUTTER, heavy duty (4 pcs) LASER POINTER, PEN TYPE, metal, for presentation, green color, 50mW laser power, beam light, continuous light, sing
beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch (1 pc)							2nd Quar	ter						620.17	uses 2 x LR6 1.5V AA or AAA batteries, button switch (1 pc)
SCISSORS, (6") (5 pairs)							2nd Quar							87.55	SCISSORS, (6") (5 pairs)
STAPLER, heavy duty, standard (2 pcs)							2nd Quai								STAPLER, heavy duty, standard (2 pcs)
COMMON JANITORIAL SUPPLIES							zna Quar	ver						245.03	COMMON JANITORIAL SUPPLIES
BATHROOM SOAP, 90gms. (2 pcs)															BATHROOM SOAP, 90gms. (2 pcs)
DISINFECTANT SPRAY, 400 grams net content (4 cans)	AMAD	Negotiated Procurement -					2nd Quar	ter					Regular Fund MFO 2.2	48.08	DISINFECTANT SPRAY, 400 grams net content (4 cans)

(PAP) Items & Specification	PMO/ End-User	Mode of				Schedule for Each Pr	ocurement Activity			Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAEB Conference	Pre-bid El Conf	Eligibility Sub/Op Check Bio	pen of Bid Evaluation	ion Post Notice of Qual Award	ice to Delivery/ ceed Completion	Acceptance/ Turnover		Total MOOE CO	
INSECTICIDE, 600mL/can (10 cans)		agency to Agechy				2nd Q	handar				4335.04	INSECTICIDE, 600mL/can (10 cans)
RAG, COTTON, (7") in diameter, assorted colors (1 kilo)											1,325.04	RAG, COTTON, (7") in diameter, assorted colors (1 kilo)
TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll (1 roll)						2nd Q					49.25	TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll (1 roll)
LEGAL SIZE PAPER						2nd Q	uarter			-	162.81	LEGAL SIZE PAPER
						-						PAPER, multicopy, legal, for laser printing (20 reams)
PAPER, multicopy, legal, for laser printing (20 reams) COMMON OFFICE EQUIPMENT						2nd Q	uarter				2,955.00	COMMON OFFICE EQUIPMENT
										-		AIRPOT, 3.8 liters, w/ dispenser (1 unit)
AIRPOT, 3.8 liters, w/ dispenser (1 unit) B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER						2nd Q	uarter				1,407.12	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY
SOURCES												PURCHASED FROM OTHER SOURCES
Office Supplies												Office Supplies
1. Ballpen,black/12pcs per box (10 boxes)						2nd Q	uarter				1,200.00	Ballpen,black/12pcs per box (10 boxes)
2. Ballpen, blue/ 12 pcs per box (10 boxes)						2nd Q	uarter				1,200.00	2. Ballpen, blue/ 12 pcs per box (10 boxes)
3. Linen Paper, long, white (10 packs)						2nd Q					375.00	3. Linen Paper, long, white (10 packs)
4. I.D. Holder with lace 2"x3" (100 pcs)						2nd Q 2nd Q					3,500.00	4. I.D. Holder with lace 2"x3" (100 pcs)
5. Toner AR 021FT (1 pcs)						2nd Q					8,100,00	5. Toner AR 021FT (1 pcs)
6. Expanding Folder, long, green (50 pcs)											, and the second	6. Expanding Folder, long, green (50 pcs)
7. External Memory 500G (2 pcs)						2nd Q					800.00	7. External Memory 500G (2 pcs)
*Other Categories	AMAD	Shopping				2nd Q	Jarter			Regular Fund MFO 2.2	9,000.00	*Other Categories
Training(meals,snacks,accommodation,supplies,kit)						ark and and a	and 4th Occupator				4,089,000,00	Training(meals,snacks,accommodation,supplies,kit)
2. Repair and Maintenance(vehicle SKA 799, SKX 999)						1st, 2nd, 3rd ar					" "	Repair and Maintenance(vehicle SKA 799, SKX 999)
3. Fuel , Lubricants, Oil						1st, 2nd, 3rd ar					108,000.00	3. Fuel , Lubricants, Oil
4. Printing Publication(Investment Profile)						1st, 2nd, 3rd ar	.d 4th Quarter				240,000.00	4. Printing Publication(Investment Profile)
5. Agricultural and Marine products(products for trade fair)						1st, 2nd, 3rd ar				-	360,000.00	5. Agricultural and Marine products(products for trade fair)
						1st, 2nd, 3rd ar	id 4th Quarter				50,000.00	Other Maintenance & Operating Expense(repair and mainten
6. Other Maintenance & Operating Expense(repair and maintenance of IT equipments)						1st, 2nd, 3rd ar	nd 4th Quarter			-	305,000.00	of IT equipments) 7. Other Professional Services(pakyaw)
7. Other Professional Services(pakyaw)						1st, 2nd, 3rd ar	nd 4th Quarter				900,000.00	A. AVAILABLE AT PROCUREMENT SERVICE STORES
											6,137,992.55	
A. AVAILABLE AT PROCUREMENT SERVICE STORES COMMON COMPUTER SUPPLIES/CONSUMABLES												COMMON COMPUTER SUPPLIES/CONSUMABLES
										-		INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet
INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC												5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150
2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (20carts)						1st Q	uarter	 			23,921.04	8450 (20carts)
INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart												INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskje D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575
D5160, 8030, HP Photosmart C4180, 2575 All-in-One (21 carts)						1st Qi	uarter				17,360.34	One (21 carts)
TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015,	AMAD	Negotiated										TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M13
3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts)	AMAD	Procurement- Agency to Agency				1st Qr	uarter			Corn Fund	16,869.66	MFP Printer (5 carts)
LEGAL SIZE PAPER												LEGAL SIZE PAPER
PAPER, multicopy, legal, for laser printing (26 reams)						1st O	uarter	 	٦		3,842.02	PAPER, multicopy, legal, for laser printing (26 reams)
Ballpen,black/12pcs per box (30 boxes)							uarter				3,300.00	Ballpen,black/12pcs per box (30 boxes)
Daily time record, 100pcs/pad (20 pads)					-	ıst Qı					1,600,00	Daily time record, 100pcs/pad (20 pads)
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER												B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate pric
SOURCES (Note: Please indicate price of items)												items)
Office Supplies												Office Supplies
Toner AR 021FT (1 pc)						1st Qi	uarter				8,100.00	Toner AR 021FT (1 pc)
								 	٦			
*Other Categories										ļ		*Other Categories
Training(Regional Corn Congress,meals,snacks,accommodation (1)										Corn Fund		Training(Regional Corn Congress, meals, snacks, accommodation
	AMAD	Shopping				2nd Q	uarter				500,000.00	supplies,kit,display materials,streamers,tarpulin)
supplies,kit,display materials,streamers,tarpulin)												Printing of Commodity Profile (Cassava & Corn) (500)
Printing of Commodity Profile (Cassava & Corn) (500)						3rd Q	Jarter				25,000.00	Fuel,Oil,Lubricants
a contract to		1									The state of the s	,
Fuel,Oil,Lubricants Other Maintenance & Operating Expenses(repair and maintenance of IT equipments)						1st, 2nd, 3rd ar	nd 4th Quarter			ŀ	50,000.00	Other Maintenance & Operating Expenses(repair and maintenan

Items & Specification	PMO/ End-User	Mode of Procurement				Schedule for Each Pro		, ,		Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IA Conference	AEB Pre-bid Conf	Eligibility Sub/Op Check Bio		Post Notice of Qual Award	Contract Notice Signing Proce	Acceptance/ Turnover		Total MOOE	co
							,					Other Supplies & Materials Exp.(computer accessories a
Other Supplies & Materials Exp.(computer accessories and software)						2nd Qua	rter				75,000.00	
AVAILABLE AT DROCUPPARTIT SERVICE STORES											749,993.06	A. AVAILABLE AT PROCUREMENT SERVICE STORES
. AVAILABLE AT PROCUREMENT SERVICE STORES COMMON COMPUTER SUPPLIES/CONSUMABLES												COMMON COMPUTER SUPPLIES/CONSUMABLES
												FLASH DRIVE, 16GB, USB 2.0, plug and play (10 pcs)
FLASH DRIVE, 16GB, USB 2.0, plug and play (10 pcs)						2nd Qua	rter				4,315.17	INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for H
NK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP HP PSC 355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (6 carts)												5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610,
						2nd Qua	rter				7,176.31	8450 (6 carts) INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, I
KK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160 , HP Photosmart 5160 , 8030 , HP Photosmart C4180 , 2575 All-in-One (10 carts)						2nd Qua	rter				8,266.83	D4160, HP Photosmart D5160, 8030, HP Photosmart C One (10 carts)
ONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (4 carts)						2nd Qua	rter				13,495-72	TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M MFP Printer (4 carts)
COMMON OFFICE SUPPLIES												COMMON OFFICE SUPPLIES
R FRESHENER, 280mL/can (6 cans)											548.78	AIR FRESHENER, 28omL/can (6 cans)
LCOHOL, 70%, ethyl (14 bottles)						2nd Qua	rter				588.15	ALCOHOL, 70%, ethyl (14 bottles)
APER, multicopy, 210mm x 297mm(A4), 80gsm (15 reams)		Negotiated										PAPER, multicopy, 210mm x 297mm(A4), 80gsm (15 r
	AMAD	Procurement-				2nd Qua	rter				1,972-34	DADED EASTENED for paper metal, so sets/hov/s he
APER FASTENER, for paper, metal, 50 sets/box (5 boxes)		Agency to Agency				2nd Qua	rter			Rice Fund	369.26	PAPER FASTENER, for paper, metal, 50 sets/box (5 bo
PER CLIP, gem type,jumbo, 48mm, 100s/box (3 boxes)						2nd Qua	rter				45-73	PAPER CLIP, gem type,jumbo, 48mm, 100s/box (3 box
APER CLIP, gem type, 32mm, 100s/box (5 boxes)									 		34.50	PAPER CLIP, gem type, 32mm, 100s/box (5 boxes)
NCIL, lead, w/eraser, one(1) dozen per box n(12 boxes)						2nd Qua	rter				265.46	PENCIL, lead, w/eraser, one(1) dozen per box n(12 bo
LER, plastic, 300mm / 12 inch (5 pcs)			-			2nd Qua					11.73	RULER, plastic, 300mm / 12 inch (5 pcs)
DILET TISSUE, 12 rolls/pack (10 packs)						2nd Qua	rter				852.05	TOILET TISSUE, 12 rolls/pack (10 packs)
COMMON OFFICE DEVICES ISSORS, (6")(4 pairs)												COMMON OFFICE DEVICES SCISSORS, (6") (4 pairs)
						2nd Qua				-	70.04	TAPE DISPENSER, heavy duty, for 24mm(1") (2 pcs)
APE DISPENSER, heavy duty, for 24mm(1") (2 pcs)						2nd Qua	rter				75.05	COMMON JANITORIAL SUPPLIES
COMMON JANITORIAL SUPPLIES												
SINFECTANT SPRAY, 400 grams net content (4 cans)						2nd Qua	rter				515.94	DISINFECTANT SPRAY, 400 grams net content (4 can
JRNITURE CLEANER, 300mL/can min (1 can)						2nd Qua	rter				95-57	FURNITURE CLEANER, 300mL/can min (1 can)
ISECTICIDE, 60omL/can (10 cans)						2nd Qua					1,325.04	INSECTICIDE, 600mL/can (10 cans)
AG, COTTON, (7") in diameter, assorted colors (2 kilos)						2nd Qua					98.50	RAG, COTTON, (7") in diameter, assorted colors (2 kilo TRASHBAG, plastic, black, (XL), 10 pcs per pack per ro
ASHBAG, plastic, black, (XL), 10 pcs per pack per roll (2 rolls) LEGAL SIZE PAPER						2nd Qua	rter				325.62	LEGAL SIZE PAPER
												PAPER, for Plain Paper Copier (12 reams)
APER, for Plain Paper Copier (12 reams)		Negotiated				2nd Qua	rter				1,528.75	PAPER, multicopy, legal, for laser printing (40 reams)
PER, multicopy, legal, for laser printing (40 reams)	AMAD	Procurement-				2nd Qua	rter			Rice Fund	5,910.81	
COMMON OFFICE EQUIPMENT		Agency to Agency										COMMON OFFICE EQUIPMENT
ALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source units)						2nd Qua	rter				670.73	CALCULATOR, compact, electronic, LCD, desktop, di two-way power source (4 units)
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER DURCES (Note: Please indicate price of items)												 B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULAF PURCHASED FROM OTHER SOURCES (Note: Please in items)
allpen (12 boxes)						2nd Qua	rter				1,440.00	Ballpen (12 boxes)
*Other Categories	AMAD	Shopping								Rice Fund		*Other Categories
el						1st, 2nd, 3rd and	4th Quarter		 		50,000.00	Fuel
,											10,000.00	TEV
											109,998.08	
AVAILABLE AT PROCUREMENT SERVICE STORES												A. AVAILABLE AT PROCUREMENT SERVICE STORES
COMMON COMPUTER SUPPLIES/CONSUMABLES	-											COMMON COMPUTER SUPPLIES/CONSUMABLES
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP ficejet 7410 All-in-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (2 carts)												INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for H 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610,
IK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart 6160, 8030, HP Photosmart C4180, 2575 All-in-One (2 carts)						3rd Qua					2,392.10	8450 (2 carts) INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, D4160, HP Photosmart D5160, 8030, HP Photosmart C
COMMON OFFICE SUPPLIES						3rd Qua	rter				1,653.37	One (2 carts) COMMON OFFICE SUPPLIES
VVELOPE, expanding, kraft, legal size, 100s/box (1 box)						and O	rtor					ENVELOPE, expanding, kraft, legal size, 100s/box (1 bo
VVELOPE, mailing white, 500s/box (1 box)						3rd Qua					677.49	ENVELOPE, mailing white, 500s/box (1 box)
						3rd Qua	rter			-	157.13	FOLDER, tagboard, legal size, 100s/box (1 pack)
DLDER, tagboard, legal size, 100s/box (1 pack)						3rd Qua					308.39	
DLDER, tagboard, A4 size, 100s/box (1 pack)						3rd Qua					274.91	FOLDER, tagboard, A4 size, 100s/box (1 pack) FOLDER, morocco/fancy, legal size, 50s/pack (2pack)
		1				3rd Qua	rter				656.66	. OLD LIN, MOTOCCO, TUTICY, TEGRI SIZE, 203/PACK (2PACK)
OLDER, morocco/fancy, legal size, 50s/pack (2pack) DLDER, clear plastic, L-type, A4 size, 50s/pack (2 pack)		Negotiated				3rd Qua					349-43	FOLDER, clear plastic, L-type, A4 size, 50s/pack (2 pack

Items & Specification	PMO/ End-User	Mode of			Sche	nedule for Each Proc	urement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of I.		ligibility Sub/Open o Check Bids	of Bid Evaluation	Post Notice of Qual Award	Contract Notic		Acceptance/ Turnover		Total MOOE CO	
ARKING PEN, whiteboard, bullet type, black(3 pcs)		Agency to Agency	comercine	Com	circu bios	and Owner		3.89	completion	ramover			MARKING PEN, whiteboard, bullet type, black(3 pcs)
ARKING PEN, whiteboard, bullet type, red (3 pcs)						3rd Quar 3rd Quar						41.50 41.50	MARKING PEN, whiteboard, bullet type, red (3 pcs)
ARKER, permanent, chisel type, black (5 pcs)						3rd Quar						68.50	MARKER, permanent, chisel type, black (5 pcs)
ARKER, permanent, chisel type, blue (5 pcs)						3rd Quar						68.50	MARKER, permanent, chisel type, blue (5 pcs)
GN PEN, black (12 pcs)						3rd Quar						595.46	SIGN PEN, black (12 pcs)
SN PEN, blue (12 pcs)						3rd Quar						595.46	SIGN PEN, blue (12 pcs)
PE, masking, 24mm, 50 meters length 1" (2 rolls)													TAPE, masking, 24mm, 50 meters length 1" (2 rolls)
APE, masking, 48mm, 50 meters length 2" (2 rolls)						3rd Quar						119.61	TAPE, masking, 48mm, 50 meters length 2" (2 rolls)
APE, transparent, 24mm, 50 meters 1" (2 rolls)						3rd Quar 3rd Quar					-	232.17	TAPE, transparent, 24mm, 50 meters 1" (2 rolls)
PE, transparent, 48mm, 50 meters 2" (2 rolls)						3rd Quar						39.17 75.05	TAPE, transparent, 48mm, 50 meters 2" (2 rolls)
PE, packaging, 48mm, 50 meters length 2" (2 rolls)						3rd Quar						75.05	TAPE, packaging, 48mm, 50 meters length 2" (2 rolls)
ILET TISSUE, 12 rolls/pack (4 packs)						3rd Quar						340.82	TOILET TISSUE, 12 rolls/pack (4 packs)
VINE, plastic, one kilo per roll (1 roll)						3rd Quar						51.18	TWINE, plastic, one kilo per roll (1 roll)
LEGAL SIZE PAPER												, i	LEGAL SIZE PAPER
APER, multicopy, legal, for laser printing (10 reams)						3rd Quar	ter					1,477.70	PAPER, multicopy, legal, for laser printing (10 reams) B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULA
OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER URCES (Note: Please indicate price of items)													 B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULA PURCHASED FROM OTHER SOURCES (Note: Please in items)
Office Supplies													Office Supplies
ner AR 021 FT (1 pc)												0	Toner AR 021 FT (1 pc)
llpen.black,12pcs/box (10 boxes)						3rd Quar					}	8,100.00	Ballpen.black,12pcs/box (10 boxes)
						3rd Quar	tei					1,200.00	*Other Categories
*Other Categories											-		Fuel
						2nd Quar	ter				-	35,000.00	Training(meals,snacks,accommodation,supplies,strea
nining(meals,snacks,accommodation,supplies,streamers, tarpaulin,kit)						1st, 2nd and 3rd	l Quarter					510,000.00	tarpaulin,kit)
otor Vehicle(Rent)	AMAD	Shopping				2nd Quar	ter				HVCDP Fund	50,000.00	Motor Vehicle(Rent)
nting/publication(commodity profile)													Printing/publication(commodity profile)
						3rd Quar	ter					30,000.00	Other Supplies and Materials(computer accessories a
her Supplies and Materials(computer accessories and software)						2nd Quar	ter					25,000.00	
her maintenance & Operating Expenses(repair of IT equipments)						1st, 2nd and 3rd	l Ouarter					80,000.00	Other maintenance & Operating Expenses(repair of IT
her Professional Services(pakyaw)													Other Professional Services(pakyaw)
						2nd Quar	ter					75,000.00	
presentation Expense(meetings/intervining activities/disaster preparedness tivities,meals and snacks)						2nd Quar	ter					55,000.00	Representation Expense(meetings/intervining activiti preparedness activities, meals and snacks)
AVAILABLE AT PROCUREMENT SERVICE STORES												860,000.00	A. AVAILABLE AT PROCUREMENT SERVICE STORES
COMMON COMPUTER SUPPLIES/CONSUMABLES												1,739,987.49	COMMON COMPUTER SUPPLIES/CONSUMABLES
COMMON COMPOTER SUPPLIES/CONSUMABLES													DUD DEMONTABLE
/D REWRITABLE, 4x speed, 4.7GB capacity (27 pcs)						3rd Quar	ter					642.64	DVD REWRITABLE, 4x speed, 4.7GB capacity (27 pcs)
													FLASH DRIVE, 16GB, USB 2.0, plug and play (10 pcs)
ASH DRIVE, 16GB, USB 2.0, plug and play (10 pcs)													
ASH DRIVE, 16GB, USB 2.0, plug and play (10 pcs)						3rd Quar	cei					4,315.17	INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for H
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP						3rd Quar	tei					4,315-17	5740, 6540, 6840, HP Officejet 7410 All-in-One
													5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610,
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP ficejet 7410 All-in-One HP PSC						3rd Quar						11,960.52	5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 8450 (10 carts)
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP ficejet 7410 All-in-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts)											_		5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 8450 (10 carts) TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, N
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP ficejet 7410 All-in-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts)						3rd Quar	ter					11,960.52	5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610 8450 (10 carts) TONER CARTRIDGE, HP Q2612A, black, for HP Laserje
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP flocjet 7410 Allin-One HP PSC 55 Allin-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts)							ter						5740, 6540, 6840, IP Officelet 7,410 Allin-One HP PSC 2355 All-in-One, HP Photosmart 335, 375, 2610 8490 (to carts) TONER CARTRIDGE, HP Q2612A, black, for HP Laserje 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, 8 MFP Printer (5 carts) INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml,
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP ficejet 7410 All-in-One HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts) K CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart						3rd Quar	ter					11,960.52 16,869.65	5740, 6540, 6840, IH Officielt 7,410 Alli-None IH P PS 2355, Alli-None, IH P Photosmart 33-5, 375, 2610 8450 (10 carts) TONER CARTRIDCE, IH P Q5612A, black, for IH Laserje 1018, 1020, 1023, 3015, 3020, 3030, 3050, 3053, 3053, IMF Printer (5 carts) INK CARTRIDCE, IH P G364WA (IH P 98), black, 11 ml, D4160, IH P Photosmart D 5160, 8030, IH P Photosmart
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP ficejet 7410 All-in-One HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts) K CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart						3rd Quar	ter					11,960.52	5740, 6540, 6840, IP Officelet 7410 Alli-None HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610 8490 (to carts) TONER CARTRIDGE, HP Q2612A, black, for HP Laserje 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, N MFP Printer (5 carts) INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml,
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP ficejet 7410 All-in-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts)						3rd Quar 3rd Quar	ter					11,960.52 16,869.65	5740, 6540, 6840, IH Officielt 7,410 Alli-None IH P PS 2355, Alli-None, IH P Photosmart 33-5, 375, 2610 8450 (10 carts) TONER CARTRIDCE, IH P Q5612A, black, for IH Laserje 1018, 1020, 1023, 3015, 3020, 3030, 3050, 3053, 3053, IMF Printer (5 carts) INK CARTRIDCE, IH P G364WA (IH P 98), black, 11 ml, D4160, IH P Photosmart D 5160, 8030, IH P Photosmart
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP ficejet 7410 All-in-One HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts) K CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart						3rd Quar 3rd Quar	ter					11,960.52 16,869.65	5740, 6540, 6840, IH Officielt 7,410 Alli-None IH P PS 2355, Alli-None, IH P Photosmart 33-5, 375, 2610 8450 (10 carts) TONER CARTRIDCE, IH P Q5612A, black, for IH Laserje 1018, 1020, 1023, 3015, 3020, 3030, 3050, 3053, 3053, IMF Printer (5 carts) INK CARTRIDCE, IH P G364WA (IH P 98), black, 11 ml, D4160, IH P Photosmart D 5160, 8030, IH P Photosmart
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP flicejet 7410 Alli-n-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts) K CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart 166, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts)	AMAD	Negotiated Procurement				3rd Quar 3rd Quar	ter				Livestock Fund	11,960.52 16,869.65	5740, 6540, 6840, IH Officielt 7,410 Alli-One IHP PS 2355, Alli-One, IHP Photosmart 33-5, 375, 2610 8450 (10 carts) TONER CARTRIDCE, IHP Q3612A, black, for IHP Laserje 1018, 1020, 1023, 3015, 3020, 3030, 3050, 3053, 3053, 3053, IMF Printer (5 carts) INK CARTRIDGE, IHP G9364WA (IHP 98), black, 11 ml, D4160, IHP Photosmart D5160, 8030, IHP Photosmart (One (10 carts)
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP flicejet 7410 Alli-n-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (to carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts) K CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart 1610, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts)	AMAD					3rd Quar 3rd Quar	ter ter				Livestock Fund	11,960.52 16,869.65	5740, 6540, 6840, IH Officielt 7410 Alli-None IHP PS 2352 Alli-None, IHP Photosmart 355, 375, 2610 8450 (10 carts) TONER CARTRIDGE, IHP Q2612A, black, for HP Laserje 1018, 1020, 1023, 3015, 3020, 3030, 3050, 3053, 3053, IMF Printer (5 carts) INK CARTRIDGE, IHP G9364WA (IHP 98), black, 11 ml, Q4160, IHP Photosmart D5160, 8030, IHP Photosmart (One (10 carts) COMMON OFFICE SUPPLIES BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert oocket on front, back and spine for label (10 pairs)
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP floglet 740 Alli-n-One HP PCC 55 Alli-n-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, MIOOS, MI319f MFP Printer (5 carts) K CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart 160, 8030, HP Photosmart C4180, 2575 Alli-n-One (10 carts) COMMON OFFICE SUPPLES VDER, 3-ring, D-type, legal, 64MM(2-5*), with insert clear-view pocket on front, back and	AMAD	Procurement -				3rd Quan 3rd Quan 3rd Quan 3rd Quan	ter ter ter				Livestock Fund	11,960.52 16,869.65 8,266.83	5740, 6540, 6840, IP Officelet 7410 Allin-One IP PS 2358, Alli-One, IP Photosmart 325, 375, 2610, 8450 (10 carts) TONER CARTRIDGE, IPP Q2612A, black, for HP Laserjet 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3050, 3053, 3053, MFP Printer (5 carts) INK CARTRIDGE, IPP Q364WA (IPP 98), black, 111 ml, Q4160, IPP Photosmart D5160, 8030, IPP Photosmart C One (10 carts) COMMON OFFICE SUPPLIES BINDER, 3-ring, D-type, legal, 64MM(2.5°), with insert
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Ricejet 7;40 All-in-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts) K CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart 166, 8030, HP Photosmart C4180, 3575 All-in-One (10 carts) COMMON OFFICE SUPPLIES NDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and ne for label (10 pairs) TAT FILE BOX, (5"x9"x15-3/4") (5 boxes)	AMAD	Procurement -				3rd Quan 3rd Quan 3rd Quan	ter ter ter				Livestock Fund	11,960.52 16,869.65 8,266.83	5740, 6540, 6840, IH Officielt 7410 Allin-One HP PS 2352 Allin-One, HP Photosmart 355, 375, 2610, 8450 (10 carts). TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1018, 1020, 1023, 3015, 3020, 3050, 3050, 3053, 3053, 3053, 3053, 3054, 3054, 3054, MFP Printer (5 carts). INK CARTRIDGE, HP G9364WA (HP 98), black, 11 ml, Q4160, HP Photosmart Dy166, 8030, HP Photosmart One (10 carts). COMMON OFFICE SUPPLIES BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert pocket on front, back and spine for label (10 pairs).
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Ricejet 7410 Allin-One HP POSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts) K CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart 166, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts) COMMON OFFICE SUPPLIES NDER, 3-1fig, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and ne for label (10 pairs)	AMAD	Procurement -				3rd Quan 3rd Quan 3rd Quan 3rd Quan	ter ter ter				Livestock Fund	11,960.52 16,869.65 8,266.83	5740, 6540, 6840, IH Officielt 7410 Alli-None HP PSC 3358 Alli-None, HP Photosmart 355, 375, 2610, 8450 (10 carts) TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3053, 3055, MFP Printer (5 carts) INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, D4160, HP Photosmart D5160, 8030, HP Photosmart C One (10 carts) COMMON OFFICE SUPPLIES BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert nocket on front, back and spine for label (10 pairs) DATA FILE BOX, (5"sg"xt-3/4") (5 boxes) DATA FILE BOX, (5"sg"xt-3/4") (5 boxes)
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Ricejet 7;40 All-in-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts) K CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart 166, 8030, HP Photosmart C4180, 3575 All-in-One (10 carts) COMMON OFFICE SUPPLIES NDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and ne for label (10 pairs) TAT FILE BOX, (5"x9"x15-3/4") (5 boxes)	AMAD	Procurement -				3rd Quan 3rd Quan 3rd Quan 3rd Quan 3rd Quan 3rd Quan 3rd Quan	ter ter ter ter ter				Livestock Fund	11,960.52 16,869.65 8,266.83 1,327.97 393.10	5740, 6540, 6840, IH Officielt 7410 Alli-None HP PSC 3358 Alli-None, HP Photosmart 355, 375, 2610, 8450 (10 carts) TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3053, 3055, MFP Printer (5 carts) INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, D4160, HP Photosmart D5160, 8030, HP Photosmart C One (10 carts) COMMON OFFICE SUPPLIES BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert nocket on front, back and spine for label (10 pairs) DATA FILE BOX, (5"sg"xt-3/4") (5 boxes) DATA FILE BOX, (5"sg"xt-3/4") (5 boxes)
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP flicejet 7;40 Allih-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, MIOOS, MI319f MFP Printer (5 carts) K CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart (60, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts) COMMON OFFICE SUPPLIES NDER, 3-ring, D-type, legal, 64MM(2.5°), with insert clear-view pocket on front, back and nee for label (10 pairs) XTA FILE BOX, (5"x9"x15-3/4") (5 boxes) XTA FILE BOX, (9"ray"x15-3/4") (5 boxes)	AMAD	Procurement -				3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar	ter ter ter ter ter				Livestock Fund	11,950.52 16,869.65 8,266.83 1,327.97 393.10	5740, 6540, 6840, IH Officielt 7410 Alli-None HP PSC 3258 Alli-None, HP Photosmart 335, 375, 2610 8450 (10 carts) TONER CARTRIDGE, HP CQ514A, black, for HP Laserjet 108, 1020, 1022, 3015, 3020, 3030, 3050, 3053, 3053, 3055, MF Printer (5 carts) MFP Printer (5 carts) INK CARTRIDGE, HP CQ364WA (HP 98), black, 11 ml, D4160, HP Photosmart D5160, 8030, HP Photosmart C One (10 carts) COMMON OFFICE SUPPLIES BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert pocket on front, back and spine for label (10 pairs) DATA FILE BOX, (5"x9"x15:3/4") (5 boxes) DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs) INDEX TAB, self-adhesive, 5 set/box, assorted colors (
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP flicejet 7;40 Allih-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, MIOOS, MI319f MFP Printer (5 carts) K CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart (60, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts) COMMON OFFICE SUPPLIES NDER, 3-ring, D-type, legal, 64MM(2.5°), with insert clear-view pocket on front, back and nee for label (10 pairs) XTA FILE BOX, (5"x9"x15-3/4") (5 boxes) XTA FILE BOX, (9"ray"x15-3/4") (5 boxes)	AMAD	Procurement -				3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar	ter ter ter ter ter ter ter				Livestock Fund	11,960.52 16,869.65 8,266.83 1,327.97 393.10 867.61	5740, 6540, 6840, IH Officielt 7410 Alli-None HP PSC 3258 Alli-None, HP Photosmart 335, 375, 2610 8450 (10 carts) TONER CARTRIDGE, HP CQ514A, black, for HP Laserjet 108, 1020, 1022, 3015, 3020, 3030, 3050, 3053, 3053, 3055, MF Printer (5 carts) MFP Printer (5 carts) INK CARTRIDGE, HP CQ364WA (HP 98), black, 11 ml, D4160, HP Photosmart D5160, 8030, HP Photosmart C One (10 carts) COMMON OFFICE SUPPLIES BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert pocket on front, back and spine for label (10 pairs) DATA FILE BOX, (5"x9"x15:3/4") (5 boxes) DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs) INDEX TAB, self-adhesive, 5 set/box, assorted colors (
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Ricejet 7410 All-in-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts) K CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart 166, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts) COMMON OFFICE SUPPLIES NDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and ine for label (10 pairs) TATA FILE BOX, (5"x9"x15-3/4") (5 boxes) TATA FILE BOX, (5"x9"x15-3/4") (5 boxes) DEX TAB, self-adhesive, 5 set/box, assorted colors (4 boxes) VC BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 bundles)	AMAD	Procurement -				3rd Quan 3rd Quan 3rd Quan 3rd Quan 3rd Quan 3rd Quan 3rd Quan	ter ter ter ter ter ter ter				Livestock Fund	11,960.52 16,869.65 8,266.83 1,327.97 393.10	5740, 6540, 6840, IH Officielt 7410 Alli-None IHP PSC 3258, Alli-None, IHP Photosmart 355, 375, 2610 8450 (10 carts) TONER CARTRIDGE, IHP Q2612A, black, for HP Laserjet 1016, 1020, 1023, 3015, 3020, 3030, 3050, 3053, 3053, 3053, IMF Printer (5 carts) INK CARTRIDGE, IHP C9364WA (IHP 98), black, 11 ml, Q4160, IHP Photosmart D5160, 8030, IHP Photosmart One (10 carts) COMMON OFFICE SUPPLIES BINDER, 3-ring, D-type, legal, 64MM(2.5°), with insert pocket on front, back and spine for label (10 pairs) DATA FILE BOX, (5°x9°x15-3/4") (5 boxes) DATA FOLDER, W, finger ring, (3" x 9" x 15") (10 pcs) INDEX TAB, self-adhesive, 5 set/box, assorted colors (RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Ricglet 740 Alli-n-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) HR CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3053, 3055, M0005, M1319f MFP Printer (5 carts) K CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart 160, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts) COMMON OFFICE SUPPLIES NDER, 3-frig, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and net for label (10 pairs) TATA FILE BOX, (5"43"41") (5 boxes) TATA FILE BOX, (5"43"41"3) (5 boxes) TATA FILEBACK, VI finger ring, (3" x 9" x 15") (10 pcs) DEX TAB, self-adhesive, 5 set/box, assorted colors (4 boxes)	AMAD	Procurement -				3rd Quar	ter ter ter ter ter ter ter				Livestock Fund	11,960.52 16,869.65 8,266.83 1,327.97 393.10 867.61 229.29	5740, 6540, 6840, IH Officielt 7410 Alli-None IHP PSC 3258, Alli-None, IHP Photosmart 355, 375, 2610 8450 (10 carts) TONER CARTRIDGE, IHP Q2612A, black, for HP Laserjet 1016, 1020, 1023, 3015, 3020, 3030, 3050, 3053, 3053, 3053, IMF Printer (5 carts) INK CARTRIDGE, IHP C9364WA (IHP 98), black, 11 ml, Q4160, IHP Photosmart D5160, 8030, IHP Photosmart One (10 carts) COMMON OFFICE SUPPLIES BINDER, 3-ring, D-type, legal, 64MM(2.5°), with insert pocket on front, back and spine for label (10 pairs) DATA FILE BOX, (5°x9°x15-3/4") (5 boxes) DATA FOLDER, W, finger ring, (3" x 9" x 15") (10 pcs) INDEX TAB, self-adhesive, 5 set/box, assorted colors (RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP flicejet 7;40 Allih-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, MIOOS, MI319f MFP Printer (5 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, MIOOS, MI319f MFP Printer (5 carts) K CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart (60, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts) COMMON OFFICE SUPPLIES NDER, 3-ring, D-type, legal, 64MM(2.5°), with insert clear-view pocket on front, back and net for label (10 pairs) NTA FILE BOX, (5"x9"x15-3/4") (5 boxes) NTA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs) DEX TAB, self-adhesive, 5 set/box, assorted colors (4 boxes) NG BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 bundles)	AMAD	Procurement -				3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar 3rd Quar	ter ter ter ter ter ter ter				Livestock Fund	11,960.52 16,869.65 8,266.83 1,327.97 393.10 867.61	5740, 6540, 6840, IH Officielt 7410 Alli-in-One HP PSC 1355, Alli-in-One, HP Photosmart 355, 375, 2610, 8450 (10 carts) TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3053, 3055, 3055, MFP Printer (5 carts) INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, D4160, HP Photosmart D5160, 8030, HP Photosmart C One (10 carts) COMMON OFFICE SUPPLIES BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert nocket on front, back and spine for label (10 pairs) DATA FILE BOX, (5"sg"xts-3/4") (5 boxes) DATA FOLDER, w finger ring, (3" x 9" x 15") (10 pcs) INDEX TAB, self-adhesive, 5 set/box, assorted colors (RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 12-mm x 1.12m, plastic, 10 pcs/bundle (1
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP flicejet 7;40 Allih-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, MIOOS, MI319f MFP Printer (5 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, MIOOS, MI319f MFP Printer (5 carts) K CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart (60, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts) COMMON OFFICE SUPPLIES NDER, 3-ring, D-type, legal, 64MM(2.5°), with insert clear-view pocket on front, back and net for label (10 pairs) NTA FILE BOX, (5"x9"x15-3/4") (5 boxes) NTA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs) DEX TAB, self-adhesive, 5 set/box, assorted colors (4 boxes) NG BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 bundles)	AMAD	Procurement -				3rd Quar	ter ter ter ter ter ter ter ter				Livestock Fund	11,960.52 16,869.65 8,266.83 1,327.97 393.10 867.61 229.29	5740, 6540, 6840, IH Officielt 7410 Alli-None IHP PSC 3352 Milh-One, IHP Photosmart 335, 375, 2610 8450 (10 carts) 1 TONER CARTEIDGE, IHP CQ612A, black, for HP Laserje 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3053, 3053, 3053, MFP Printer (5 carts) INK CARTEIDGE, IHP CQ3644WA (IHP 98), black, 11 ml, D4160, IHP Photosmart D5160, 8030, IHP Photosmart 0 One (10 carts) COMMON OFFICE SUPPLIES BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert oocked on front, back and spine for label (10 pairs) DATA FILE BOX, (5"%9"X153/4") (5 boxes) DATA FOLDER, w/, finger ring, (3" x 9" x 15") (10 pcs) INDEX TAB, self-adhesive, 5 set/box, assorted colors (RING BINDER, 11 mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 12-7mm x 1.12m (1/2" x44"), plastic (1 pc. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Ricejet 7410 All-in-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts) K CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart 166, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts) COMMON OFFICE SUPPLIES NDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and ine for label (10 pairs) TATA FILE BOX, (5"x9"x15-3/4") (5 boxes) TATA FILE BOX, (5"x9"x15-3/4") (5 boxes) DEX TAB, self-adhesive, 5 set/box, assorted colors (4 boxes) VC BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 bundles)	AMAD	Procurement -				3rd Quar 3rd Quar	ter ter ter ter ter ter ter ter				Livestock Fund	11,960.52 16,869.65 8,266.83 1,327.97 393.10 867.61 229.29 59.80 59.80 83.83	5740, 6540, 6840, IH Officielt 7410 Alli-None IHP PSC 3352 Milh-One, IHP Photosmart 335, 375, 2610 8450 (10 carts) 1 TONER CARTEIDGE, IHP CQ612A, black, for HP Laserje 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3053, 3053, 3053, MFP Printer (5 carts) INK CARTEIDGE, IHP CQ3644WA (IHP 98), black, 11 ml, D4160, IHP Photosmart D5160, 8030, IHP Photosmart 0 One (10 carts) COMMON OFFICE SUPPLIES BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert oocked on front, back and spine for label (10 pairs) DATA FILE BOX, (5"%9"X153/4") (5 boxes) DATA FOLDER, w/, finger ring, (3" x 9" x 15") (10 pcs) INDEX TAB, self-adhesive, 5 set/box, assorted colors (RING BINDER, 11 mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 12-7mm x 1.12m (1/2" x44"), plastic (1 pc. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Ricglet 7410 Alli-n-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 102, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts) NER CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart (160, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts) COMMON OFFICE SUPPLIES NDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and net for label (10 pairs) ATA FILE BOX, (5"x9"x15-3 4") (5 boxes) TATA FILE BOX, (5"x9"x15-3 4") (5 boxes) DEX TAB, self-adhesive, 5 set/box, assorted colors (4 boxes) NG BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 bundles) NG BINDER, 12-7mm x 1.12m, plastic, 10 pcs/bundle (1 bundles) NG BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 bundles)	AMAD	Procurement -				3rd Quar	ter ter ter ter ter ter ter ter				Livestock Fund	11,960.52 16,869.65 8,266.83 1,327.97 393.10 867.61 229.29 59.80	5740, 6540, 6840, IH Officielt 7410 Alli-N One IH PS C2352 Alli-N One, IH P Photosomart 335, 375, 2610 8450 (10 carts) TONER CARTSO, Alli-N One, IH P Photosomart 335, 375, 2610 8450 (10 carts) TONER CARTSO, 3020, 3030, 3050, 3053, 3053, 3055, MFP Printer (5 carts) INK CARTRIDGE, IH C G364WA (IH P 98), black, 11 ml, D4160, IH P Photosomart D5160, 8030, IH P Photosomart One (10 carts) COMMON OFFICE SUPPLIES BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert pocket on front, back, and spine for label (10 pairs) DATA FILE BOX, (5"%9"xis-3'4") (5 boxes) DATA FILE DOX, (5"%9"xis-3'4") (5 boxes) INDEX TAB, self-adhesive, 5 set/box, assorted colors (RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1) RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1)
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Ricglet 7410 Alli-n-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, MIOOS, MI319f MFP Printer (5 carts) NER CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart (60, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts) COMMON OFFICE SUPPLIES NDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and net for label (10 pairs) ATA FILE BOX, (5"x9"x15-314") (5 boxes) ATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs) DEX TAB, self-adhesive, 5 set/box, assorted colors (4 boxes) NG BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 bundles) NG BINDER, 12-7mm x 1.12m (1/2"x44"), plastic (1 pcs) NG BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 bundles)	AMAD	Procurement -				3rd Quar 3rd Quar	ter ter ter ter ter ter ter ter				Livestock Fund	11,960.52 16,869.65 8,266.83 1,327.97 393.10 867.61 229.29 59.80 59.80 83.83	5740, 6540, 6840, IH Officielt 7410 Alli-in-One HP PSC 2352 Alli-in-One, HP Photosmart 335, 375, 2610 8450 (10 carts) 3450 (10 carts) TONER CARTSIDGE, HP CQ612A, black, for HP Laserjet 1018, 1020, 1023, 2015, 3020, 3030, 3050, 3053, 3055, 3055, MFP Printer (5 carts) INK CARTRIDGE, HP CQ364WA (HP 98), black, 11 ml, D4160, HP Photosmart D5160, 8030, HP Photosmart C One (10 carts) COMMON OFFICE SUPPLIES BINDER, 3-ring, D-type, legal, 64MM(2-5"), with insert pocket on front, back and spine for label (10 pairs). DATA FILE BOX, (5"%9"x15-314") (5 boxes) DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs) INDEX TAB, self-adhesive, 5 set/box, assorted colors (RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Ricglet 7410 Alli-n-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts) CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart (160, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts) COMMON OFFICE SUPPLIES NDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and net for label (10 pairs) TATA FILE BOX, (5"x9"x15-3 4") (5 boxes) TATA FILE BOX, (5"x9"x15-3 4") (5 boxes) DEX TAB, self-adhesive, 5 set/box, assorted colors (4 boxes) NG BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 bundles) NG BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 bundles) NG BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 bundle) LEGAL SIZE PAPER	AMAD	Procurement -				3rd Quar 3rd Quar	ter ter ter ter ter ter ter ter				Livestock Fund	11,960.52 16,869.65 8,266.83 1,327.97 393.10 867.61 229.29 59.80 59.80 83.83	5740, 6540, 6840, IH Officielt 7410 Alli-N One IH PS C2352 Alli-N One, IH P Photosomart 335, 375, 2610 8450 (10 carts) TONER CARTSO, Alli-N One, IH P Photosomart 335, 375, 2610 8450 (10 carts) TONER CARTSO, 3020, 3030, 3050, 3053, 3053, 3055, MFP Printer (5 carts) INK CARTRIDGE, IH C G364WA (IH P 98), black, 11 ml, D4160, IH P Photosomart D5160, 8030, IH P Photosomart One (10 carts) COMMON OFFICE SUPPLIES BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert pocket on front, back, and spine for label (10 pairs) DATA FILE BOX, (5"%9"xis-3'4") (5 boxes) DATA FILE DOX, (5"%9"xis-3'4") (5 boxes) INDEX TAB, self-adhesive, 5 set/box, assorted colors (RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1) RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1)
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Ricglet 7410 Alli-n-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 102, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts) NER CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart (160, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts) COMMON OFFICE SUPPLIES NDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and net for label (10 pairs) ATA FILE BOX, (5"x9"x15-3 4") (5 boxes) TATA FILE BOX, (5"x9"x15-3 4") (5 boxes) DEX TAB, self-adhesive, 5 set/box, assorted colors (4 boxes) NG BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 bundles) NG BINDER, 12-7mm x 1.12m, plastic, 10 pcs/bundle (1 bundles) NG BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 bundles)	AMAD	Procurement -				3rd Quar 3rd Quar	ter ter ter ter ter ter ter ter				Livestock Fund	11,960.52 16,869.65 8,266.83 1,327.97 393.10 867.61 229.29 59.80 59.80 83.83	5740, 6540, 6840, IH Officielt 7410 Alli-in-One HP PSC 2352 Alli-in-One, HP Photosmart 335, 375, 2610 8450 (10 carts) 3450 (10 carts) TONER CARTSIDGE, HP CQ612A, black, for HP Laserjet 1018, 1020, 1023, 2015, 3020, 3030, 3050, 3053, 3055, 3055, MFP Printer (5 carts) INK CARTRIDGE, HP CQ364WA (HP 98), black, 11 ml, D4160, HP Photosmart D5160, 8030, HP Photosmart C One (10 carts) COMMON OFFICE SUPPLIES BINDER, 3-ring, D-type, legal, 64MM(2-5"), with insert pocket on front, back and spine for label (10 pairs). DATA FILE BOX, (5"%9"x15-314") (5 boxes) DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs) INDEX TAB, self-adhesive, 5 set/box, assorted colors (RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP HP PSC FIGIET 2740 Allin-One HP POSC SAII-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, MIOOS, MI319f MFP Printer (5 carts) NER CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart (160, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts) COMMON OFFICE SUPPLIES NDER, 3-ring, D-type, legal, 64MM(2-5"), with insert clear-view pocket on front, back and net for label (10 pairs) NTA FILE BOX, (5"x9"x15-314") (5 boxes) TATA FILE BOX, (5"x9"x15-314") (5 boxes) DEX TAB, self-adhesive, 5 set/box, assorted colors (4 boxes) NG BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 bundles) NG BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 bundles) NG BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 bundles) NG BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 bundles) LEGAL SIZE PAPER PAPER, multicopy, legal, for laser printing	AMAD	Procurement -				3rd Quar 3rd Quar	ter ter ter ter ter ter ter ter				Livestock Fund	11,960.52 16,869.65 8,266.83 1,327.97 393.10 867.61 229.29 59.80 59.80 83.83	5740, 6540, 6840, IH Officielt 7410 Alih-One HP PSC 2352 Alih-One, HP Photosmart 325, 375, 2610 8450 (10 carts) S450 (10 carts) TONER CARTRIDGE, HP Cg612A, black, for HP Laserjet 1018, 1020, 1022, 2015, 3020, 3030, 3050, 3053, 3053, 3055, MFP Printer (5 carts) MFP Printer (5 carts) INK CARTRIDGE, HP Cg364WA (HP 98), black, 11 ml, D4160, HP Photosmart D5160, 8030, HP Photosmart C One (10 carts) COMMON OFFICE SUPPLIES BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert pocket on front, back and spine for label (10 pairs). DATA FILE BOX, (5"x9"x15:34") (5 boxes) DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs) INDEX TAB, self-adhesive, 5 set/box, assorted colors (RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 LEGAL SIZE PAPER 5. PAPER, multicopy, legal, for laser printing
K CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Ricglet 7410 Alli-n-One HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) HP PSC 55 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts) NER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 20, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts) CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP Deskjet D4160, HP Photosmart (160, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts) COMMON OFFICE SUPPLIES NDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and net for label (10 pairs) TATA FILE BOX, (5"x9"x15-3 4") (5 boxes) TATA FILE BOX, (5"x9"x15-3 4") (5 boxes) DEX TAB, self-adhesive, 5 set/box, assorted colors (4 boxes) NG BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 bundles) NG BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 bundles) NG BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 bundle) LEGAL SIZE PAPER	AMAD	Procurement -				3rd Quar 3rd Quar	ter ter ter ter ter ter ter ter				Livestock Fund	11,960.52 16,869.65 8,266.83 1,327.97 393.10 867.61 229.29 59.80 59.80 83.83	HE PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 8450 (to carts) TONER CARTRIDGE, HP Q2612A, black, for HP Laseret rol8, 1020, 1022, 3075, 3020, 3030, 3050, 3052, 3055, M MFP Printer (s carts) INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, 104160, HP Photosmart D5160, 8030, HP Photosmart Cone (10 carts) COMMON OFFICE SUPPLIES BINDER, 3 ring, D-type, legal, 64MM(2.5"), with insert-toocket on front, back and spine for label (to pairs) DATA FILE BOX (5"x"9"x"34") (5 boxes) DATA FOLDER, w/ finger ring, (3" x 9" x 15") (to pcs) INDEX TAB, self-adhesive, 5 set/box, assorted colors (4 RING BINDER, 11-7mm x 1.12m, plastic, 10 pcs/bundle (1 to RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 to RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 to RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 to RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 to RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bu

Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity Pre-Proc Ads Post of IAEB Pre-bid Eligibility Sub Open of Bid Evaluation Post Notice of Contract Notice to Delivery/ Acceptance/	Source of Funds	Estimated Budget (PhP) Total MOOE CO	Remarks (brief description of Program/Project)
	İ		Pre-Proc Ads/Post of IAEB Pre-bid Eligibility Sub/Open of Bid Evaluation Post Notice of Contract Notice to Delivery Acceptance/ Conference Conferenc		Total MOOE CO	
Toner MX 235FT (1 pcs)	AMAD	Shopping	3rd Quarter	Livestock Fund	8,900.00	Toner MX 235FT (1 pcs)
*Other Categories	ı		yi Quarter		0,900.00	*Other Categories
Training	ı		3rd Quarter		400,000.00	Training
Fuel			3rd Quarter		40,000.00	Fuel
		+			499,989.62	A. AVAILABLE AT PROCUREMENT SERVICE STORES
A. AVAILABLE AT PROCUREMENT SERVICE STORES COMMON COMPUTER SUPPLIES/CONSUMABLES		+				COMMON COMPUTER SUPPLIES/CONSUMABLES
FLASH DRIVE, 16GB, USB 2.0, plug and play (15 pcs)	i					FLASH DRIVE, 16GB, USB 2.0, plug and play (15 pcs)
	i		2nd Quarter		6,472.75	INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP D
INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC	i					5740, 6540, 6840, HP Officejet 7410 All-in-One
2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (18 carts)	AMAD	Negotiated Procurement -	2nd Quarter	Organic Fund	21,528.94	HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 27 8450 (18 carts)
INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart	I	Agency to Agency		O gaine rund		INK CARTRIDGE, HP C9364WA (HP 98), black, 11 ml, HP
D5160, 8030, HP Photosmart C4180, 2575 All-in-One (20 carts)	i		2nd Quarter		16,533.66	D4160, HP Photosmart D5160, 8030, HP Photosmart C41 One (20 carts)
TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015,	i					TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 10
3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts)	i				16,869.66	1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M100 MFP Printer (5 carts)
COMMON OFFICE SUPPLIES		+	2nd Quarter		16,069.66	COMMON OFFICE SUPPLIES
		+				AIR FRESHENER, 28omL/can (5 cans)
AIR FRESHENER, 28omL/can (5 cans)	i		2nd Quarter		457-31	ALCOHOL, 70%, ethyl (12 bottles)
ALCOHOL, 70%, ethyl (12 bottles)	i		and Quarter		504.13	
CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (20 pairs)	i		2nd Quarter		271.73	CORRECTION TAPE, disposable, usable length of 6 meter width (20 pairs)
FOLDER, pressboard, plain, legal, 100s/box (2 packs)	i		and Quarter		2,110.43	FOLDER, pressboard, plain, legal, 100s/box (2 packs)
FOLDER, tagboard, A4 size, 100s/box (1 pack)	AMAD	Negotiated Procurement -		Organic Fund		FOLDER, tagboard, A4 size, 100s/box (1 pack)
MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per	I	Agency to Agency	2nd Quarter		274.91	MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thi
sleeves (4 sleeves)	i		2nd Quarter		111.08	yellow, 10 sheets per sleeves (4 sleeves)
MARKER, fluorescent, 3 colors/set (4 sets)	i		2nd Quarter		148.60	MARKER, fluorescent, 3 colors/set (4 sets)
MARKING PEN, whiteboard, bullet type, black (10 pcs)	i		2nd Quarter		138.34	MARKING PEN, whiteboard, bullet type, black (10 pcs)
MARKING PEN, whiteboard, bullet type, blue (10 pcs)	i					MARKING PEN, whiteboard, bullet type, blue (10 pcs)
MARKER, permanent, bullet type, black (10 pcs)		+	2nd Quarter		138.34	MARKER, permanent, bullet type, black (10 pcs)
	i		2nd Quarter		136.99	MARKER, permanent, bullet type, blue (10 pcs)
MARKER, permanent, bullet type, blue (10 pcs)	i		2nd Quarter		136.99	
MARKER, permanent, chisel type, black (10 pcs)	i		2nd Quarter		136.99	MARKER, permanent, chisel type, black (10 pcs)
MARKER, permanent, chisel type, blue (10 pcs)	i		2nd Quarter		136.99	MARKER, permanent, chisel type, blue (10 pcs)
NOTE PAD, (3"x3"), 100 sheets/pad (10 pads)	i					NOTE PAD, (3"x3"), 100 sheets/pad (10 pads)
	i		2nd Quarter	-	430.14	NOTE PAD, (3"x4"), 100 sheets/pad (10 pads)
NOTE PAD, (3"x4"), 100 sheets/pad (10 pads)	i		2nd Quarter		608.40	
NOTE PAD, (2"x2"), 400 sheets/pad (10 pads)	i		2nd Quarter		1,113.74	NOTE PAD, (2"x2"), 400 sheets/pad (10 pads)
NOTE PAD, (2"x3"), 100 sheets/pad (10 pads)	i		2nd Quarter		351-55	NOTE PAD, (2"x3"), 100 sheets/pad (10 pads)
RECORD BOOK, 300 pages, smythe sewn (10 books)	i				610.88	RECORD BOOK, 300 pages, smythe sewn (10 books)
	AMAD	Negotiated	2nd Quarter	0	610.00	SIGN PEN, black (20 pcs)
SIGN PEN black (20 pcs)		Procurement -	2nd Quarter	Organic Fund	992.43	SIGN PEN Hua (20 pcs)
SIGN PEN, black (20 pcs)		Agency to Agency				
SIGN PEN, black (20 pcs)		Agency to Agency	2nd Quarter		992.43	SIGN PEN, blue (20 pcs)
		Agency to Agency				TAPE, masking, 24mm, 50 meters length 1" (10 rolls)
SIGN PEN, blue (20 pcs) TAPE, masking, 24mm, 50 meters length 1" (10 rolls)		Agency to Agency	2nd Quarter		598.03	
SIGN PEN, blue (20 pcs) TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls)		Agency to Agency	and Quarter and Quarter			TAPE, masking, 24mm, 50 meters length 1" (10 rolls)
SIGN PEN, blue (20 pcs) TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls)		Agency to Agency	2nd Quarter 2nd Quarter 2nd Quarter		598.03 1,160.87 235.02	TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls)
SIGN PEN, blue (20 pcs) IAPE, masking, 24mm, 50 meters length 1" (10 rolls) IAPE, masking, 48mm, 50 meters length 2" (10 rolls) IAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 48mm, 50 meters 2" (10 rolls)		Agency to Agency	and Quarter and Quarter and Quarter and Quarter and Quarter		598.03 1,160.87 235.02 375.23	TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls)
SIGN PEN, blue (20 pcs) TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls)		Agency to Agency	2nd Quarter 2nd Quarter 2nd Quarter		598.03 1,160.87 235.02 375.23 375.23	TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls)
SIGN PEN, blue (20 pcs) IAPE, masking, 24mm, 50 meters length 1" (10 rolls) IAPE, masking, 48mm, 50 meters length 2" (10 rolls) IAPE, transparent, 24mm, 50 meters 1" (10 rolls) IAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TAPE, putsus (10 rolls) TAPE, putsus (10 rolls) TAPE, putsus (10 rolls) (10 rolls)		Agency to Agency	and Quarter and Quarter and Quarter and Quarter and Quarter and Quarter		598.03 1,160.87 235.02 375.23 375.23 375.23 340.00	TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls) TAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TWINE, plastic, one kilo per roll (6 rolls)
SIGN PEN, blue (20 pcs) TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters 1" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TVINE, plastic, one kilo per roll (6 rolls) COMMON OFFICE DEVICES		Agency to Agency	and Quarter		598.03 1,160.87 235.02 375.23 375.23 375.23 340.00 307.66	TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters 2" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TWINE, plastic, one kilo per roll (6 rolls) COMMON OFFICE DEVICES
SIGN PEN, blue (20 pcs) IAPE, masking, 24mm, 50 meters length 1" (10 rolls) IAPE, masking, 48mm, 50 meters length 2" (10 rolls) IAPE, transparent, 24mm, 50 meters 1" (10 rolls) IAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TAPE, putsus (10 rolls) TAPE, putsus (10 rolls) TAPE, putsus (10 rolls) (10 rolls)		Agency to Agency	2nd Quarter		598.03 1,160.87 235.02 375.23 375.23 375.23 340.00	TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls) TAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TWINE, plastic, one kilo per roll (6 rolls)
SIGN PEN, blue (20 pcs) TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TVINNE, plastic, one kilo per roll (6 rolls) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack		Agency to Agency	and Quarter		598.03 1,160.87 235.02 375.23 375.23 375.23 340.00 307.66	TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TWINE, plastic, one kilo per roll (6 rolls) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack
SIGN PEN, blue (20 pcs) TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TVININE, plastic, one killo per roll (6 rolls) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack LEGAL SIZE PAPER PAPER, multicopy, legal, for laser printing		Agency to Agency	and Quarter		598.03 1,160.87 235.02 375.23 375.23 375.23 340.00 307.06 61.77	TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls) TAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TWINE, plastic, one kilo per roll (6 rolls) COMMON OFFICE DEVICES BIADE, heavy duty cutter, 10 pcs./pack LEGAL SIZE PAPER PAPER, multicopy, legal, for laser printing
SIGN PEN, blue (20 pcs) ITAPE, masking, 24mm, 50 meters length 1" (10 rolls) ITAPE, masking, 48mm, 50 meters length 2" (10 rolls) ITAPE, ptansparent, 24mm, 50 meters 1" (10 rolls) ITAPE, ptansparent, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters 1" (10 rolls) TOLLET ITSSUE, 12 rolls/pack (4 packs) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack LEGAL SIZE PAPER PAPER, multicopy, legal, for laser printing B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER		Agency to Agency	and Quarter		598.03 1,160.87 235.02 375.23 375.23 375.23 340.00 307.06 61.77	TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TOILET TISSUE, 12 rollsipack (4 packs) TVINIE, plastic, one kilo per roll (6 rolls) COMMON OFFICE DEVICES BIADE, heavy duty cutter, 10 pcs/pack LECAL SIZE PAPER PAPER, multicopy, legal, for laser printing B. OTHER ITEMS NOT AVAILABLE AT PS BUT RECULLARL
SIGN PEN, blue (20 pcs) TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters 2" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TWINE, plastic, one kilo per roll (6 rolls) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack LEGAL SIZE PAPER PAPER, multicopy, legal, for laser printing B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)		Agency to Agency	and Quarter		598.03 1,160.87 235.02 375.23 375.23 375.23 340.00 307.06 61.77	TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TOILET TISSUE, 12 rollsipack (4 packs) TVINIE, plastic, one kilo per roll (6 rolls) COMMON OFFICE DEVICES BIADE, heavy duty cutter, 10 pcs/pack LEGAL SIZE PAPER PAPER, multicopy, legal, for laser printing B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULLARL
SIGN PEN, blue (20 pcs) TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls) TAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters 2" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TOILET TISSUE, 12 rolls/pack (4 packs) TOINEN, plastic, one kilo per roll (6 rolls) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack LEGAL SIZE PAPER PAPER, multicopy, legal, for laser printing B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) Office Supplies		Agency to Agency	and Quarter		598.03 1,160.87 235.02 375.23 375.23 375.23 340.00 307.06 61.17 7,536.28	TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TOILET TISSUE, 12 rollspack (4 packs) TWINE, plastic, one klid per roll (6 rolls) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack LECAL SIZE PAPER PAPER, multicopy, legal, for laser printing B. OTHER ITEMS NOT AVAILABLE AT PS BUT RECULARL
SIGN PEN, blue (20 pcs) ITAPE, masking, 24mm, 50 meters length 1" (10 rolls) ITAPE, masking, 48mm, 50 meters length 2" (10 rolls) ITAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, ptakaging, 48mm, 50 meters 2" (10 rolls) TAPE, ptakaging, 48mm, 50 meters length 2" (10 rolls) TAPE, ptakaging, 48mm, 50 meters 1" (10 rolls) TAPE, ptakaging, 48mm, 50 meters 10 rolls) TAPE, transparent, 48mm, 50 meters 10 rolls) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack LEGAL SIZE PAPER PAPER, multicopy, legal, for laser printing B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of tems) Office Supplies	AMAD	Agency to Agency Shopping	and Quarter	Oragnic Fund	598.03 1,160.87 235.02 375.23 375.23 375.23 340.00 307.06 61.77	TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TOILET TISSUE, 12 rolls/pack (4 packs) COMMON OFFICE DEVICES BIADE, heavy duty cutter, 10 pcs./pack LEGAL SIZE PAPER PAPER, multicopy, legal, for laser printing B. OTHER ITEMS NOT AVAILABLE AT PS BUT RECULARL PURCHASED FROM OTHER SOURCES (Note: Please indi Office Supplies
SIGN PEN, blue (20 pcs) TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls) TAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters 2" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TOILET TISSUE, 12 rolls/pack (4 packs) TOINEN, plastic, one kilo per roll (6 rolls) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack LEGAL SIZE PAPER PAPER, multicopy, legal, for laser printing B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) Office Supplies			and Quarter	Oragnic Fund	538.03 1,160.87 235.02 375.23 375.23 375.23 340.00 307.06 61.17 7,536.28	TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TWINE, plastic, one kilo per roll (6 rolls) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack LECAL SIZE PAPER PAPER, multicopy, legal, for laser printing B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULAR PURCHASED FROM OTHER SOURCES (Note: Please ind Office Supplies) Toner MX 235FT (2 pcs)
SIGN PEN, blue (20 pcs) TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, packaging, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TOLLET TISSUE, 12 rolls/pack (4 packs) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack LEGAL SIZE PAPER PAPER, multicopy, legal, for laser printing B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) Office Supplies Toner MX 235FT (2 pcs) *Other Categories			and Quarter	Oragnic Fund	598.03 1,160.87 235.02 375.23 375.23 375.23 340.00 307.06 61.17 7,536.28	TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TOILET TISSUE, 12 rollspack (4 packs) TVINIE, plastic, one kilo per roll (6 rolls) COMMON OFFICE DEVICES BIADE, heavy duty cutter, 10 pcs./pack LECAL SIZE PAPER PAPER, multicopy, legal, for laser printing B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARE PURCHASED FROM OTHER SOURCES (Note: Please Indi Office Supplies Toner MX 335FT (2 pcs) "Other Categories
SIGN PEN, blue (20 pcs) TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, basking, 48mm, 50 meters 1" (10 rolls) TAPE, basking, 48mm, 50 meters 1" (10 rolls) TAPE, paskaging, 48mm, 50 meters 2" (10 rolls) TAPE, paskaging, 48mm, 50 meters 2" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TOILET TISSUE, 12 rolls/pack (4 packs) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack LEGAL SIZE PAPER PAPER, multicopy, legal, for laser printing B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) Office Supplies Toner MX 235FT (2 pcs) *Other Categories Training			and Quarter	Oragnic Fund	558.03 1,160.87 235.02 375.23 375.23 375.23 340.00 307.06 61.17 7,536.28	TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls) TAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 3" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TOILET TISSUE, 12 rolls/pack (16 rolls) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack LECAL SIZE PAPER PAPER, multicopy, legal, for laser printing 8. OTHER TEMS NOT AVAILABLE AT PS BUT REGULAR PURCHASED FROM OTHER SOURCES (Note: Please Indi Office Supplies Toner MX 235FT (2 pcs) "other Categories Training
SIGN PEN, blue (20 pcs) TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, basking, 48mm, 50 meters 1" (10 rolls) TAPE, basking, 48mm, 50 meters 1" (10 rolls) TAPE, paskaging, 48mm, 50 meters 2" (10 rolls) TAPE, paskaging, 48mm, 50 meters 2" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TOILET TISSUE, 12 rolls/pack (4 packs) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack LEGAL SIZE PAPER PAPER, multicopy, legal, for laser printing B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) Office Supplies Toner MX 235FT (2 pcs) *Other Categories Training			and Quarter	Oragnic Fund	598.03 1,160.87 235.02 375.23 375.23 340.00 307.06 61.17 7,536.28 17,800.00 1,020,000.00 95,000.00 1,215,371.53	TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 1" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls) TAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 1" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TWINE, plastic, one kilo per roll (6 rolls) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack LECAL SIZE PAPER PAPER, multicopy, legal, for laser printing 8. OTHER TEMS NOT AVAILABLE AT PS BUT REGULARL PURCHASED FROM OTHER SOURCES (Note: Please Indi Office Supplies Toner MX 235FT (2 pcs) "other Categories Training
SIGN PEN, blue (20 pcs) TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters 2" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TOILET TISSUE, 12 rolls/pack (4 packs) TOILET TISSUE, 12 rolls/pack (10 rolls) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack LEGAL SIZE PAPER PAPER, multicopy, legal, for laser printing B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of Items) Office Supplies Toner MX 235FT (2 pcs) *Other Categories Training			and Quarter		\$98.03 1,160.87 235.02 375.23 375.23 375.23 340.00 307.06 6.117 7,536.28 77,800.00	TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 1" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls) TAPE, transparent, 48mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TWINE, plastic, one klio per roll (6 rolls) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack LECAL SIZE PAPER PAPER, multicopy, legal, for laser printing B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARL PURCHASED FROM OTHER SOUNCES (Note: Please Indic) Office Supplies Toner MX 235FT (2 pcs) "other Categories Training
SIGN PEN, blue (20 pcs) TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, basking, 48mm, 50 meters 1" (10 rolls) TAPE, basking, 48mm, 50 meters 1" (10 rolls) TAPE, paskaging, 48mm, 50 meters 2" (10 rolls) TAPE, paskaging, 48mm, 50 meters 2" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TOILET TISSUE, 12 rolls/pack (4 packs) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack LEGAL SIZE PAPER PAPER, multicopy, legal, for laser printing B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) Office Supplies Toner MX 235FT (2 pcs) *Other Categories Training			and Quarter		598.03 1,160.87 235.02 375.23 375.23 340.00 307.06 61.17 7,536.28 17,800.00 1,020,000.00 95,000.00 1,215,371.53	TAPE, masking, 24mm, 50 meters length 1" (10 rolls) TAPE, masking, 48mm, 50 meters length 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls) TAPE, transparent, 24mm, 50 meters 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TAPE, packaging, 48mm, 50 meters length 2" (10 rolls) TOILET TISSUE, 12 rolls/pack (4 packs) TWINE, plastic, one kilo per roll (6 rolls) COMMON OFFICE DEVICES BLADE, heavy duty cutter, 10 pcs./pack LEGAL SIZE PAPER PAPER, multicopy, legal, for laser printing B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARL' PURCHASED FROM OTHER SOURCES (Note: Please indic Office Supplies Toner MX 235FT (2 pcs) "Other Categories Training Fuel

ie (PAP)	Items & Specification	PMO/ End-User	Mode of				Schedu	le for Each Proc	curement A	ctivity					Source of Funds	Estim	nated Budget (PhP)		Remarks (brief description of Program/Project)
			Procurement	Pre-Proc Ads/Procente	st of IAEB Pre-bid Conf	gibility Su heck	ub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	со	
BATTERY, size AA, alkaline, 2 pcs.	./packet (20 packets)							1st Quar	rter			<u> </u>		1			347.04		BATTERY, size AA, alkaline, 2 pcs./packet (20 packets)
BATTERY, size AAA, alkaline, 2 po	s./packet (20 packets)							1st Quar									326.07		BATTERY, size AAA, alkaline, 2 pcs./packet (20 packets)
2. COMMON COMPUTER SUPPLI	PE (CONCIMADITE														-				2. COMMON COMPUTER SUPPLIES/CONSUMABLES
2. COMMON COMPUTER SUPPLI	ES/CONSUMABLES														4				COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes
COMPACT DISK REWRITABLE, 70 speed (100 pcs)	oMB min. capacity, 80 minutes recording time, 4x - 10x min							2nd Oua	ırter								1,964.11		recording time, 4x - 10x min speed (100 pcs)
COMPACT DISK STORAGE CASE, fabric, double sided sleeves, with	50 CDs capacity, min, made of durable plastic or nylon n closure (2 pcs)							2nd Oua	ırter								123,55		COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure (2 pcs)
RPM, with dual-color LED light to	"HDD, USB 3.0(backward compatible with USB 2.0), 5400 indicate USB 3.0/USB 2.0 transmission, USB powered, Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0	LIVESTOCK	Negotiated Procurement-												Livestock banner		-5-53		EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0(USB 2.0 Transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/USta17; MacCSx 10.4 or abov with USB 3.0 cable and product guide (9 pcs.)
			Agency to Agecny					2nd Qua	rter							33	3,654.79		
FLASH DRIVE, 16GB, USB 2.0, plu	ig and play (20 pcs)							1st, 2nd and 3n	d Quarter								8,630.34		FLASH DRIVE, 16GB, USB 2.0, plug and play (20 pcs)
Officejet 7410 All-in-One	HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP HP PSC							,									3030.34		INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 46: 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150,
2355 All-in-One, HP Photosmart 3	25, 375, 2610, 2710, 8150, 8450 (50 carts)							1st and 2nd (Quarter							59	9,802.60		8450 (50 carts)
INK CARTRIDGE, HP C9364WA (1 D5160, 8030, HP Photosmart C41	HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart 80, 2575 All-in-One (50 carts)							1st and 2nd (Quarter								11,334-15		INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 Al One (50 carts)
INK CARTRIDGE, HP CC641WA (H F4280 All-in-One (50 carts)	P6oXL), black 12 ml, for HP Deskjet D2560, F4230, F4250,	1																	INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjo D2560, F4230, F4250, F4280 All-in-One (50 carts)
		1		<u> </u>				1st and 2nd (Quarter						4		1,235.45		INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskj
INK CARTRIDGE, HP CC643WA (F F4280 All-in-One (50- carts)	HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250,																		D2560, F4230, F4250, F4280 All-in-One (50- carts)
		-						1st and 2nd 0	Quarter						4	40	0,630.59		INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141
INK CARTRIDGE, Epson C13T14119	90, Black, for ME 32/320/620F - 141 (200 carts)						15	st , 2nd, 3rd and	4th Quarte	er						69	9,652.44		(200 carts)

(PAP) Items & Specification	PMO/ End-User	Mode of		Sche	dule for Each Procu	rement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of I.	Eligibility Sub/Open of Check Bids	Bid Evaluation	Post Notice of Qual Award	Contract Noti Signing Pro	ce to Delivery/ ceed Completion	Acceptance/ Turnover		Total MOOE CO	
INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F -141 (150 carts)												INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620
					1st , 2nd, 3rd and 4	th Quarter				•	58,747.26	(150 carts) INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320
INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141 (150 carts)					1st , 2nd, 3rd and 4	th Quarter					58,764.17	141 (150 carts) INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/6
INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141 (150 carts)					1st , 2nd, 3rd and 4	th Quarter					58,747.26	(150 carts)
INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (14 carts)	LIVESTOCK	Negotiated Procurement- Agency to Agecny			1st, 2nd and 4th	Quarter				Livestock banner	4,771.20	INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Ad 2010 K010a1, Ink Advantage All-in-One 20601 K110a (14 carts
INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (14 carts)					1st, 2nd and 4th	Ouarter					4,771.20	INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 Kt carts)
MEMORY CARD, SD, 16 GB (4 pcs)					2nd Quart						2,400.00	MEMORY CARD, SD, 16 GB (4 pcs)
MOUSE, optical, USB connection type (13 pcs)					1st, 2nd and 3rd	Quarter					2,111.27	MOUSE, optical, USB connection type (13 pcs)
					-	•						
3. COMMON OFFICE SUPPLIES												3. COMMON OFFICE SUPPLIES
AIR FRESHENER, 28omL/can (18 cans)					1st, 2nd and 3rd	Quarter					1,646.33	AIR FRESHENER, 280mL/can (18 cans)
ALCOHOL, 70%, ethyl (86 bottles)					1st, 2nd and 3rd						3,612.92	ALCOHOL, 70%, ethyl (86 bottles)
BINDER, 3-ring, D-type, A4, 64mm(2.5"), wit h insert clear-view pocket on front, back and					131, 2110 8110 310	Quarter					3,612.92	BINDER, 3-ring, D-type, A4, 64mm(2.5"), wit h insert clear-
spine for label (10 pairs)					1st Quart	er					1,257.05	pocket on front, back and spine for label (10 pairs) BINDER, 3-ring, D-type, legal, 64MM(2.5"), with inser t clea
BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label (10 pairs)					1st Quart	er					1,327.97	pocket on front, back and spine for label (10 pairs)
CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box						-					32-1-11	CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/l
CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refiliable, plastic, overall size(min) of cover 355mm(1) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.66mm(min thickness of pocket, with twenty(20) clear					1st Quart	er					252.11	CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 35 242mm(W) and 0.48mm thickness, assorted colors(black, yellow), o.66mm(min thickness of pocket, with twenty
transparent plastic pocket (10 pcs)					2nd Quart	ter					469.00	transparent plastic pocket (10 pcs)
CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (120 pairs)												CORRECTION TAPE, disposable, usable length of 6 meters width (120 pairs)
DATA FILE BOX, (5"x9"x15-3/4") (10 boxes)					1st, 2nd and 3rd						1,630.37	DATA FILE BOX, (5"x9"x15-3/4") (10 boxes)
DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs)					1st Quart						786.21	DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs)
ENVELOPE, documentary (10"x15"), 500s/box (4 boxes)					1st and 2nd q	uarter					867.61	ENVELOPE, documentary (10"x15"), 500s/box (4 boxes)
					1st and 2nd q	uarter					2,288.37	ENVELOPE, expanding, kraft, legal size, 100s/box (5 boxes
ENVELOPE, expanding, kraft, legal size, 100s/box (5 boxes)					1st, 2nd, 3rd and 4	th Quarter					3,387.46	ENVELOPE, mailing white, 500s/box (6 boxes)
ENVELOPE, mailing white, 500s/box (6 boxes)					1st, 2nd and 3rd	Quarter					942-77	ENVELOPE, documentary, A4, 500s/box (2 boxes)
ENVELOPE, documentary, A4, 500s/box (2 boxes)					2nd Quart	ter				•	909.94	ERASER, felt, for blackboard/whiteboard (6 pcs)
ERASER, felt, for blackboard/whiteboard (6 pcs)					2nd and 3rd q	uarter					66.70	ERASER, rubber (16 pcs)
ERASER, rubber (16 pcs)					2nd Quart	ter					38.97	FILE ORGANIZER, expanding, legal, plastic, assorted colo
FILE ORGANIZER, expanding, legal, plastic, assorted colors (5 pcs) FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board,	LIVESTOCK	Negotiated Procurement-			2nd Quart	ter				Livestock banner	408.66	FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (lega
330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set (3 sets)		Agency to Agecny			and Owner						56.28	documents, bristol board, 330mm x 2216mm Leaf size, 68 Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors
FOLDER, pressboard, plain, legal, 100s/box (1 pack)					2nd Quart 2nd Quart						1,055.22	FOLDER, pressboard, plain, legal, 100s/box (1 pack)
FOLDER, tagboard, legal size, 100s/box (4 pack)					2nd and 3rd q						1,233.58	FOLDER, tagboard, legal size, 100s/box (4 pack)
FOLDER, tagboard, A4 size, 100s/box (4 packs)					2nd and 3rd q						1,099.63	FOLDER, tagboard, A4 size, 100s/box (4 packs)
FOLDER, morocco/fancy, legal size, 50s/pack (4 packs)					2nd and 3rd q	uarter					1,313.31	FOLDER, morocco/fancy, legal size, 50s/pack (4 packs)
FOLDER, morocco/fancy, A4 size, 50s/pack (4 bundles)					2nd and 3rd q	uarter					1,055.34	FOLDER, morocco/fancy, A4 size, 50s/pack (4 bundles)
FOLDER, clear plastic, L-type, A4 size, 50s/pack (2 packs)					2nd Quart	ter					349.43	FOLDER, clear plastic, L-type, A4 size, 50s/pack (2 packs)
FOLDER, clear plastic, L-type, legal size, 50s/pack (2 packs)					2nd Quart	ter					396.34	FOLDER, clear plastic, L-type, legal size, 50s/pack (2 packs
GLUE, all purpose, 300 grams min. (8 jars)					2nd and 3rd q	uarter					431.34	GLUE, all purpose, 300 grams min. (8 jars)
INDEX TAB, self-adhesive, 5 set/box, assorted colors (2 boxes)				 	1st Quart	er					114.64	INDEX TAB, self-adhesive, 5 set/box, assorted colors (2 bo
MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end (15 pcs)					1st, 2nd and 3rd	Quarter					741.45	MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with op pcs)
MARKING PEN, whiteboard, bullet type, black (16 pcs)					1st, 2nd and 3rd						221.35	MARKING PEN, whiteboard, bullet type, black (16 pcs)
MARKING PEN, whiteboard, bullet type, blue (11 pcs)					1st and 2nd q	uarter					152.18	MARKING PEN, whiteboard, bullet type, blue (11 pcs)
MARKING PEN, whiteboard, bullet type, red (6 pcss) MARKER, permanent, bullet type, black (45 pcs)					1st and 2nd q						83.01	MARKING PEN, whiteboard, bullet type, red (6 pcss) MARKER, permanent, bullet type, black (45 pcs)
MARKER, permanent, bullet type, blue (20 pcs)					2nd and 3rd Q 2nd and 3rd Q						616.46 273.98	MARKER, permanent, bullet type, blue (20 pcs)
MARKER, permanent, bullet type, red (12 pcs)					1st and 2nd q						164.39	MARKER, permanent, bullet type, red (12 pcs)
MARKER, permanent, chisel type, black (10 pcs)					1st and 2nd q						137.00	MARKER, permanent, chisel type, black (10 pcs)
NOTE BOOK, stenographer's, 40 leaves, ruled both sides (125 pcs)					ıst and zha q						1,246.25	NOTE BOOK, stenographer's, 40 leaves, ruled both sides
NOTE PAD, (2"x2"), 400 sheets/pad (2 pads)					2nd and 3rd q						1,240.25	NOTE PAD, (2"x2"), 400 sheets/pad (2 pads)
NOTE PAD, (2"x3"), 100 sheets/pad (4 pads)					2nd Quart						140.64	NOTE PAD, (2"x3"), 100 sheets/pad (4 pads)

(PAP) Items & Specification	PMO/ End-User	Mode of Procurement	Pre-Proc Ads/Post of IAI	ER Pro-bid Elia		chedule for Each Proc en of Bid Evaluation		Contract Not	ice to Delivery/	Acceptance/	Source of Funds	Estimated Budget (PhP) Total MOOE CO	Remarks (brief description of Program/Project)
			Conference Ads/Post of IA		heck Bids		Qual Award		oceed Completion	Turnover		Total Mode Co	
NOTE PAD, (3"x3"), 100 sheets/pad (4 pads)						2nd Quar	ter	L				172.04	NOTE PAD, (3"x3"), 100 sheets/pad (4 pads)
NOTE PAD, (3"x4"), 100 sheets/pad (4 pads)						2nd Quar						243.36	NOTE PAD, (3"x4"), 100 sheets/pad (4 pads)
PAPER, multicopy, 210mm x 297mm(A4), 80gsm (2 reams)						1st and 2nd o						262.98	PAPER, multicopy, 210mm x 297mm(A4), 80gsm (2 reams)
PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack (2 reams)													PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack (2 rean
PAPER FASTENER, for paper, metal, 50 sets/box (62 boxes)						1st and 2nd o						199.34 4,578.78	PAPER FASTENER, for paper, metal, 50 sets/box (62 boxes)
PAPER CLIP, gem type,jumbo, 48mm, 100s/box (42 boxes)													PAPER CLIP, gem type,jumbo, 48mm, 100s/box (42 boxes)
PAPER CLIP, gem type, 32mm, 100s/box (36 boxes)						1st, 2nd and 3rd						640.24	PAPER CLIP, gem type, 32mm, 100s/box (36 boxes)
PENCIL, lead, w/eraser, one(1) dozen per box (93 boxes)						1st, 2nd and 3rd						248.41	PENCIL, lead, w/eraser, one(1) dozen per box (93 boxes)
PUSH PIN, flat head type, assorted colors, 100s/case (5 cases)						1st, 2nd and 3rd						2,057.30	PUSH PIN, flat head type, assorted colors, 100s/case (5 case
RECORD BOOK, 500 pages, smythe sewn (25 books)						1st, 2nd and 3rd						107.56	RECORD BOOK, 500 pages, smythe sewn (25 books)
						1st, 2nd and 3rd						2,448.08	RECORD BOOK, 300 pages, smythe sewn (50 books)
RECORD BOOK, 300 pages, smythe sewn (50 books)						1st, 2nd and 3rd	l Quarter					3,054.50	RIBBON, nylon, manual typewriter (10 spool)
RIBBON, nylon, manual typewriter (10 spool)						1st, and 2nd	Quarter					181.75	RUBBER BAND, 1.0mm min thickness, min. 350grams/box o
RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (1 box)	LIVESTOCK	Negotiated				1st, Quar	ter				Liveste sk bonner	119.35	220pcs (1 box) RULER, plastic, 300mm / 12 inch (15 pcs)
RULER, plastic, 300mm / 12 inch (15 pcs)	LIVESTOCK	Procurement- Agency to Agecny				1st, 2nd and 3rd	l Quarter				Livestock banner	35.18	RULER, plastic, 300mm / 18 inch (2 pcs)
RULER, plastic, 300mm / 18 inch (2 pcs)						1st, Quar	ter					32.14	
SIGN PEN, black (87 pcs)						1st, 2nd and 3rd	l Quarter					4,317.05	SIGN PEN, black (87 pcs)
SIGN PEN, blue (102 pcs)						1st, 2nd and 3rd,	th Quarter					5,061.37	SIGN PEN, blue (102 pcs)
SIGN PEN, red (15 pcs)						2nd, Qua	ter					744-32	SIGN PEN, red (15 pcs)
STAMP PAD INK, violet, 50mL (2 bottles)						1st, Quar	ter					46.90	STAMP PAD INK, violet, 50mL (2 bottles)
STAMP PAD, felt pad, min 60mm x 100mm (2 pcs)						1st, Quar	ter					46.90	STAMP PAD, felt pad, min 60mm x 100mm (2 pcs)
STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (33 boxes)						1st, 2nd and 3rd	l Quarter					885.54	STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (33 boxe
TAPE, masking, 24mm, 50 meters length 1" (17 rolls)						1st, 2nd and 3rd,						1,016.64	TAPE, masking, 24mm, 50 meters length 1" (17 rolls)
TAPE, masking, 48mm, 50 meters length 2" (27 rolls)						1st, 2nd and 3rd,						3,134-36	TAPE, masking, 48mm, 50 meters length 2" (27 rolls)
TAPE, transparent, 24mm, 50 meters 1" (25 rolls)						1st, 2nd and 3rd,						489.62	TAPE, transparent, 24mm, 50 meters 1" (25 rolls)
TAPE, transparent, 48mm, 50 meters 2" (25 rolls)												938.08	TAPE, transparent, 48mm, 50 meters 2" (25 rolls)
TAPE, packaging, 48mm, 50 meters length 2" (17 rolls)						1st, 2nd and 3rd,						936.08 637.89	TAPE, packaging, 48mm, 50 meters length 2" (17 rolls)
TOILET TISSUE, 12 rolls/pack (65 packs)						1st, 2nd and 3rd						5,538.34	TOILET TISSUE, 12 rolls/pack (65 packs)
TAPE DOUBLE SIDED (15 rolls)						1st, 2nd and 3rd	l Quarter					2,250.00	TAPE DOUBLE SIDED (15 rolls)
4. COMMON OFFICE DEVICES													4. COMMON OFFICE DEVICES
CUTTER, heavy duty (6 pcs)						1st, Quar	ter					147.75	CUTTER, heavy duty (6 pcs)
LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button													LASER POINTER, PEN TYPE, metal, for presentation, green color, 50mW laser power, beam light, continuous light, sing uses 2 x LR6 1.5V AA or AAA batteries, button switch (5 pcs
switch (5 pcs)		Negotiated				1st and 2nd C						3,100.85	PUNCHER, heavy duty (4 pcs)
PUNCHER, heavy duty (4 pcs) SCISSORS, (6") (15 pairs)	LIVESTOCK	Procurement- Agency to Agecny				2nd quar					Livestock banner	468.95	SCISSORS, (6") (15 pairs)
SHARPENER, single cutterhead (3 pcs)						1st, 2nd and 3rd						262.65	SHARPENER, single cutterhead (3 pcs)
STAPLER, heavy duty (3 pcs)						2nd and 3rd (598.02	STAPLER, heavy duty (3 pcs)
TAPE DISPENSER, heavy duty, for 24mm(1") (3 pcs)						1st quari 1st and 2nd 0						367.53 112.57	TAPE DISPENSER, heavy duty, for 24mm(1") (3 pcs)
5. COMMON JANITORIAL SUPPLIES DISINFECTANT SPRAY, 400 grams net content (10 cans)													5. COMMON JANITORIAL SUPPLIES DISINFECTANT SPRAY, 400 grams net content (10 cans)
BATHROOM SOAP, 90gms. (36 pcs)						1st and 2nd o						1,289.86 865.44	BATHROOM SOAP, gogms. (36 pcs)
BROOM, soft (tambo) (9 pcs)						1st quar						1.002.60	BROOM, soft (tambo) (9 pcs)
Detergent Powder (6 pouch)						1st quar						168.84	Detergent Powder (6 pouch)
Detergent Bar (6 bars)		Negotiated				1st quar	er					117.18	Detergent Bar (6 bars)
BROOM, STICK (tingting) (4 pcs)	LIVESTOCK	Procurement-				1st Quar	er				Livestock banner	107.88	BROOM, STICK (tingting) (4 pcs)
MULTI-INSECT KILLER SPRAYER (8 cans)		Agency to Agecny				1st Quar						2,400.00	MULTI-INSECT KILLER SPRAYER (8 cans)
TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack (6 boxes)						1st Quar	er					158.10	TOILET DEODORANT CAKE, deoderizer/moth proofer 5 ogn pcs/pack (6 boxes)
6. LEGAL SIZE PAPER													6. LEGAL SIZE PAPER
PAPER, multicopy, legal, for laser printing (3 reams)						1st and 2nd C	uarter					443-31	PAPER, multicopy, legal, for laser printing (3 reams)
7. COMMON OFFICE EQUIPMENT													7. COMMON OFFICE EQUIPMENT
CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source (5 units)	LIVESTOCK	Negotiated Procurement-									Livestock banner	838.41	CALCULATOR, compact, electronic, LCD, desktop, display, 1 two-way power source (5 units)
umaj		Agency to Agecny				1st Quar	er						DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, M
DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable		Negotiated										6,976.97	WMA, recording and playback format, with earphone jack, but microphone, with USB cable, rechargeable batteries, instruct.
batteries, instructional manual, carrying pouch, hand strap, earphone (1 unit)	LIVESTOCK	Procurement- Agency to Agecny				1st Quar	or				Livestock banner		manual, carrying pouch, hand strap, earphone (1 unit)

Items & Specification	PMO/ End-User	Mode of Procurement				edule for Each Procu		, .			Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		riocarement	Pre-Proc Ads/Post of IAEI Conference	B Pre-bid E Conf	Eligibility Sub/Open of Check Bids	of Bid Evaluation	Post Notice of Qual Award		ce to Delivery/ ceed Completion	Acceptance/ Turnover		Total MOOE 0	0
CALCULATOR, scientific, 10 digits, casedot matirx, solar/ cell type power source (8 units)												3,733.52	CALCULATOR, scientific, 10 digits, casedot matirx, solar/
MARKET DEVELOPMENT SERVICES						1st, 2nd and 3rd	Quarter					3//35-9-	power source (8 units) MARKET DEVELOPMENT SERVICES
8. COMMON COMPUTER SUPPLIES/CONSUMABLES													8. COMMON COMPUTER SUPPLIES/CONSUMABLES
	1											642.60	DVD REWRITABLE, 4x speed, 4.7GB capacity (27 pcs)
DVD REWRITABLE, 4x speed, 4.7GB capacity (27 pcs)	1					3rd Quart	er						FLASH DRIVE, 16GB, USB 2.0, plug and play (8 pcs)
FLASH DRIVE, 16GB, USB 2.0, plug and play (8 pcs)	1	Negotiated				3rd Quart	er					3,452.16	INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP
INK CARTRIDGE, HP (8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 740 Alli-n-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (10 carts)	LIVESTOCK	Procurement- Agency to Agecny				3rd Quart	er				Livestock banner	11,960.05	5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2; 8450 (10 carts)
INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One (10 carts)						3rd Quart	er					8,266.80	INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HF D4160, HP Photosmart D5160, 8030, HP Photosmart C4 One (10 carts)
TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3050, 3050, 3052, 3055, M1005, M1319f MFP Printer (5 carts)						3rd Quart						16,869.65	TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M10 MFP Printer (5 carts)
9. COMMON OFFICE SUPPLIES													9. COMMON OFFICE SUPPLIES
BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label (10 pairs)						3rd Quart	er					1,328.00	BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert of pocket on front, back and spine for label (10 pairs)
DATA FILE BOX, (5"x9"x15-3/4") (5 boxes)						3rd Quart	er					393.00	DATA FILE BOX, (5"x9"x15-3/4") (5 boxes)
DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs)						3rd Quart	er					867.60	DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs)
INDEX TAB, self-adhesive, 5 set/box, assorted colors (4 boxes)						3rd Quart	er					229.28	INDEX TAB, self-adhesive, 5 set/box, assorted colors (4
RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 bundle)	Livestock	Negotiated Procurement-				3rd Quart					Livestock banner	59.80	RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle (1 bi
RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic (1 pc)		Agency to Agecny				3rd Quart						59.80	RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic (1 pc)
RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 bundle)						3rd Quart						83.93	RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle (1 b
RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle (1 bundle)						3rd Quart						102.60	RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle (1 b
10. LEGAL SIZE PAPER													10. LEGAL SIZE PAPER
PAPER, multicopy, legal, for laser printing (40 nreams)						3rd Quart	er					5,910.80	PAPER, multicopy, legal, for laser printing (40 nreams)
EXTENSION SUPPORT SERVICES													EXTENSION SUPPORT SERVICES
Banner 11. COMMON COMPUTER SUPPLIES													Banner 11. COMMON COMPUTER SUPPLIES
FLASH DRIVE, 16GB, USB 2.0, plug and play (8 pcs)						1st Quart	er					3,452.13	FLASH DRIVE, 16GB, USB 2.0, plug and play (8 pcs)
NK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP HR PSC 1355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450 (50 carts)						1st Quart						59,802.50	INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HF 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 8450 (50 carts)
INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One (50 carts)						1st Quart						41,334.00	INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, H D4160, HP Photosmart D5160, 8030, HP Photosmart C4 One (50 carts)
INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One (50 carts)	LIVESTOCK	Negotiated Procurement				1st Quart					Livertock happer	71,235.50	INK CARTRIDGE, HP CC641WA (HP60XL), black 12 ml, 1 D2560, F4230, F4250, F4280 All-in-One (50 carts)
INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One (50 carts)	LIVESTOCK	Procurement- Agency to Agecny				1st Quart					Livestock banner	40,630.50	INK CARTRIDGE, HP CC643WA (HP 60), tricolor,13 ml, 1 D2560, F4230, F4250, F4280 All-in-One (50 carts)
INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141 (200 carts)						1st Quart						69,652.00	INK CARTRIDGE, Epson C13T141190, Black, for ME 32/32 (200 carts)
INK CARTRIDGE, E pson C13T141290, Cyan, for ME 32/320/620F - 141 (150 carts)	1											58,747.50	INK CARTRIDGE, E pson C13T141290, Cyan, for ME 32/3:
	1					1st Quart	er						(150 carts) INK CARTRIDGE, Epson C13T141390, Magenta, for ME 3
INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141 (150 carts)						1st Quart	er					58,764.00	141 (150 carts)
INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141 (150 carts)						1st Quart	er					58,764.00	INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/ (150 corte) 12. COMMON OFFICE SUPPLIES
12. COMMON OFFICE SUPPLIES													BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert of
BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label (10 pairs)						1st Quart	er					1,328.00	pocket on front, back and spine for label (10 pairs)
DATA FILE BOX, (5"x9"x15-3/4") (5 boxes)						1st Quart						393.10	DATA FILE BOX, (5"x9"x15-3/4") (5 boxes)
DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs)	1					1st Quart	er					867.60	DATA FOLDER, w/ finger ring, (3" x 9" x 15") (10 pcs)
3. COMMON JANITORIAL SUPPLIES	LIVESTOCK	Negotiateed Procurement									Livestock Banner		13. COMMON JANITORIAL SUPPLIES
DISINFECTANT SPRAY, 400 grams net content (5 cans)	LIVESTOCK	Procurement - Agency to Agency									Livestock banner	644.95	DISINFECTANT SPRAY, 400 grams net content (5 cans)
						2nd Quart	er					120.20	BATHROOM SOAP, 90gms. (5 pcs)
SATHROOM SOAP, 90gms. (5 pcs)	1					2nd Quart	er					222.80	BROOM, soft (tambo) (2 PCS) BROOM, STICK (tingting) (2 pcs)
BROOM, soft (tambo) (2 PCS)	1					2nd Quart	er					53-94	
BROOM, soft (tambo) (2 PCS)												1,500.00	MULTI-INSECT KILLER SPRAYER (5 cans)
ROOM, STICK (tingting) (2 pcs)						2nd Quart	er			1			
BATHROOM SOAP, 90gms. (5 pcs) BROOM, soft (tambo) (2 PCS) BROOM, STICK (tingting) (2 pcs) MULTHNSECT KILLER SPRAYER (5 cans) B. OTHER ITEMS NOT AVAILABLE AT PS BUT RECULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)						2nd Quart	er					1,129,397.73	
BROOM, soft (tambo) (2 PCS) BROOM, STICK (tingting) (2 pcs) MULTHINSECT KILLER SPRAYER (5 cans) B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER						2nd Quart	er					1,129,397.73	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULAR PURCHASED FROM OTHER SOURCES (Note: Please inditems) Production Support Services

PAP) Items & Specification	PMO/ End-User	Mode of			Schedule for Each Pro	curement Activity			Source of Funds	Estimated	Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAEB	Pre-bid Eligibility S Conf Check	ub/Open of Bid Evaluation	Post Notice of Qual Award	ice to Delivery/ ceed Completion	Acceptance/ Turnover		Total	MOOE CO	
Rechargeable Lamp (10 pcs)						0				15,000.00		Rechargeable Lamp (10 pcs)
Extension wires (3 pcs)					1st and 2nd					750.00		Extension wires (3 pcs)
Electric Fan with Stand (2 pcs)					1st Qua	rter				1,900.00		Electric Fan with Stand (2 pcs)
License i di mini stand (2 pcs)										1,900.00		
2. COMMON COMPUTER SUPPLIES												2. COMMON COMPUTER SUPPLIES
Ink cartridge HP deskjet 2460 #21 (52 pcs)					1st, 2nd and 3	rd Quarter				37,782.88		Ink cartridge HP deskjet 2460 #21 (52 pcs)
Ink cartridge HP deskjet 2460 #22 (22 pcs)					1st and 2nd	Quarter				15,985.64		Ink cartridge HP deskjet 2460 #22 (22 pcs)
Ink cartridge PG 88 (150 pcs)					1st, 2nd, 3rd and	4th Quarter				150,000.00		Ink cartridge PG 88 (150 pcs)
Ink cartridge PG 98 (150 pcs)					1st, 2nd, 3rd and	4th Quarter				150,000.00		Ink cartridge PG 98 (150 pcs)
Ink cartridge 810 (3 carts)					1st Qua	rter				3,300.00		Ink cartridge 810 (3 carts)
Ink cartridge 811 (2 carts)					1st Qua					2,400.00		Ink cartridge 811 (2 carts)
INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (5 carts)					1st and 3rd					2,000.00		INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (5 car
INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (4 carts)					1st and 3rd					1,600.00		INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (4 cart
INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (4 carts)					1st and 3rd					1,600.00		INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (4
INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (3 carts)										1,200.00		INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (3 ca
INK REFILL, EPSON T6641, Black, for Epson L100, L110, L200, L210, L300, L350, L355 (2	LIVESTOCK	Shopping			1st and 3rd				Livestock Banner	3,400.00		INK REFILL, EPSON T6641, Black, for Epson L100, L110, L200, L21 L300, L350, L355 (2 bottles)
bottles) INK REFILL, EPSON T6641, Black, for Epson L100, L110, L200, L210, L300, L350, L356 (2					2nd qui	irter				2 400 00		INK REFILL, EPSON T6641, Black, for Epson L100, L110, L200, L21
bottles) INK REFILL EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357 (2					2nd qui	irter				3,400.00		L300, L350, L356 (2 bottles) INK REFILL EPSON T6643, Magenta for Epson L100, L110, L200, I
bottles) INK REFILL, EPSON T6644, Yellow, for Epson L100, L110, L200, L210, L300, L350, L356 (2					2nd qua	rter				3,400.00		L300, L350, L357 (2 bottles) INK REFILL, EPSON T6644, Yellow, for Epson L100, L110, L200, L2
bottles)					2nd qu	irter				3,400.00		L300, L350, L358 (2 bottles) FLASH DRIVE, 32GB, USB 2.0, plug and play (2 pcs)
FLASH DRIVE, 32GB, USB 2.0, plug and play (2 pcs)					2nd qui	ırter	 			4,000.00		
AR 5516 Toner (20 boxes) Kyocera Toner (20 boxes)					1st and 2nd					162,000.00		AR 5516 Toner (20 boxes) Kyocera Toner (20 boxes)
Powerbank, 13000 mAh (5 units)					1st and 2nd 2nd Qu					20,000.00		Powerbank, 13000 mAh (5 units)
Photodrum AR 5516 (10 pcs)					1st and 2nd					100,000.00		Photodrum AR 5516 (10 pcs)
Photodrum Kyocera (10 pcs)					1st and 2nd	Quarter				100,000.00		Photodrum Kyocera (10 pcs)
Toner, copier, 168 FT (5 pcs)					2nd Qa	ırter				25,000.00		Toner, copier, 168 FT (5 pcs)
3. COMMON OFFICE SUPPLIES												3. COMMON OFFICE SUPPLIES
Alcohol,Isopropyl 70% (25 bottles)					2nd Qu					2,000.00		Alcohol,Isopropyl 70% (25 bottles) Ballpen,black, 0.5, 12/box (100 boxes)
Ballpen,black, o.5, 12/box (100 boxes) Ballpen,blue, o.5, 12/box (80 boxes)					1st, 2n and 3 1st, 2n and 3					6,000.00 4,800.00		Ballpen,blue, 0.5, 12/box (80 boxes)
Ballpen,red, 0.5, 12/box (2 boxes)					1st Qua					120.00		Ballpen,red, 0.5, 12/box (2 boxes)
certificate holder, 5"x7" size, tent fold (200 pcs)					1st Qua					18,000.00		certificate holder, 5"x7" size, tent fold (200 pcs)
certificate holder, A4 siza, tent fold (100 pcs)					1st Qua					10,000.00		certificate holder, A4 siza, tent fold (100 pcs)
corkboard (7 pcs)					2nd Qu					1,750.00		corkboard (7 pcs)
daily time record (DTR), 100/pad (24 pads)					1st, 2n and 3					600.00		daily time record (DTR), 100/pad (24 pads)
Envelop,expanding, plastic, legal size (10 pcs)					1st, 2n and 3					298.50		Envelop, expanding, plastic, legal size (10 pcs)
FOLDER, expanding, legal size (200 pcs)	LIVESTOCK	Shopping			1st, 2n and 3				Livestock Banner	3,000.00		FOLDER, expanding,legal size (200 pcs)
Paper, bond, legal size, Premium grade (60 reams)					1st, 2n and 3					7,332.00		Paper, bond, legal size, Premium grade (60 reams)
Paper, bond, size A4, Premium grade (60 reams) Paper , bond, letter size, Premium grade (60 reams)					1st, 2n and 3					6,445.20 6,445.20		Paper, bond, size A4, Premium grade (60 reams) Paper, bond, letter size, Premium grade (60 reams)
Paper, bond, legal size, substance 24 (10 reams)					1st, 2n and 3 2nd Qu					2,500.00		Paper, bond, legal size, substance 24 (10 reams)
Paper, bond, size A4, substance 24 (10 reams)					2nd Qu					2,300.00		Paper, bond, size A4, substance 24 (10 reams)
Paper, bond, size A4, substance 20 (10 reams)					2nd and 3rd	Quarter				1,220.00		Paper, bond, size A4, substance 20 (10 reams)
Paper, bond, legal size , substance 20 (10 reams)					2nd and 3rd	Quarter				1,250.00		Paper, bond, legal size , substance 20 (10 reams)
Paper, yellow pad, (90 leaves- 8.5 x 13) (26 pads)					1st, 2n and 3	d Quarter				1,170.00		Paper, yellow pad, (90 leaves- 8.5 x 13) (26 pads)
Paper fastener, plastic (4 boxes)					1st, 2n and 3	d Quarter				268.00		Paper fastener, plastic (4 boxes)
Spiral Notebook, 50 sheets (500 pcs)					1st, 2nd , 3rd an	d 4th Quarter				3,840.00		Spiral Notebook, 50 sheets (500 pcs)
Spiral Notebook, 80 sheets (20 pcs)					, 2n and 3d	Quarter				320.00		Spiral Notebook, 80 sheets (20 pcs)
Spiral Notebook, 100 sheets (100 pcs)					1st Qua	rtre				1,000.00		Spiral Notebook, 100 sheets (100 pcs)
Stapler, heavy duty, Max-HD-5o/5oR w/ staple remover (pc) (11 pcs)					1st, 2n and 3		 			2,200.00		Stapler, heavy duty, Max-HD-50/50R w/ staple remover (pc) (11
sticky note pad (24 pcs)					1st, 2n and 3		 			1,032.00		sticky note pad (24 pcs)

AP) Items & Specification	PMO/ End-User	Mode of			Schedule for Each Pr					Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of I. Conference	AEB Pre-bid Eligibility Conf Check	Sub/Open of Bid Evaluation Bids	on Post Notice of Qual Award	Contract Notice to Signing Proceed	Delivery/ Completion	Acceptance/ Turnover		Total MOOE	со
THERMAL PAPER, WIDTH= 57mm X 85ft 24 rolls/pack (5 packs)	LIVESTOCK	эпорріпд								LIVESTOCK Danner	6,500.00	THERMAL PAPER, WIDTH= 57mm X 85ft 24 rolls/pack (5 pac
TAPE, duct, 2-in width (8 pcs)					1st Qu						1,600.00	TAPE, duct, 2-in width (8 pcs)
TALE, ducty 2-III Widdi (o pcs)	-				1st Qu	arter						Whiteboard 4x8 ft w/ stand (1 pc)
Whiteboard 4x8 ft w/ stand (1 pc)	-				3rd Qu	uarter					7,800.00	Whiteboard 4x8ft (1 pc)
Whiteboard 4x8ft (1 pc)	-				3rd Qu	uarter					7,800.00	Whiteboard 3x4ft (1 pc)
Whiteboard 3x4ft (1 pc)					3rd Qu	uarter					3,500.00	Winceboard SA41C (TPC)
COMMON JANITORIAL SUPPLIES												COMMON JANITORIAL SUPPLIES
Dishwashing Liquid (500 ml) (5 bottles)					1st Qu	arter					925.00	Dishwashing Liquid (500 ml) (5 bottles)
Glass Cleaner (500 ml) (10 bottles)	LIVESTOCK	Shopping			1st and 2nd	d Quarter				Livestock Banner	1,750.00	Glass Cleaner (500 ml) (10 bottles)
Trash bag plastic black XL 10pcs per roll (8 rolls) Bollo (1 pc)					2nd Qu	uarter					1,304.00	Trash bag plastic black XL 10pcs per roll (8 rolls) Bollo (1 pc)
Boild (Tpc)					2nd Qu	uarter					400.00	воно (тре)
MEDICAL, DENTAL, AND LABORATORY SUPPLIES												MEDICAL, DENTAL, AND LABORATORY SUPPLIES
FEEDLAB												FEEDLAB
Ammonium metavanadate, baker analyzed, ACS reagent, 500g/bottle (1 bottle)					1st Qu	arter					5,000.00	Ammonium metavanadate, baker analyzed, ACS reagent, (1 bottle)
L-(+)-Ascorbic acid, powder, baker analyzed biochemical reagent, 500g/bottle (1 bottle)					1st Qu						9,300.00	L-(+)-Ascorbic acid, powder, baker analyzed biochemical r 500g/bottle (1 bottle)
Autora beliance and ACC arrange shall salls (a bastle)					1st Qu	arter						Acetone, baker analyzed, ACS reagent, 1kg/bottle (3 bott
Acetone, baker analyzed, ACS reagent, 1kg/bottle (3 bottle)					1st Qu	arter					15,000.00	Boric acid, granular, baker analyzed, ACS reagent, 25g/bot
Boric acid, granular, baker analyzed, ACS reagent, 25g/bottle (5 bottle)					1st Qu	arter					12,500.00	bottle)
Bromocresol green, baker analyzed, ACS reagent, 25g/bottle (1 bottle)											27,000.00	Bromocresol green, baker analyzed, ACS reagent, 25g/bot bottle)
					1st Qu	arter						Calcium standard solution, 1000ppm (1 bottle)
Calcium standard solution, 1000ppm (1 bottle)					1st Qu	arter					3,000.00	
Calcium calcium carbonate, powder, baker analyzed, ACS reagent, 500g/bottle (1 bottle)											4,000.00	Calcium calcium carbonate, powder, baker analyzed, ACS 500g/bottle (1 bottle)
Filter crubicles, 30ml, Por. 2, 6 pcs/set, internal diameter= 30mm, Thichness=4mm,					1st Qu	arter						Filter crubicles, 30ml, Por. 2, 6 pcs/set, internal diameter=
height=6omm (1 set)					1st Qu	arter					24,000.00	Thichness=4mm, height=60mm (1 set)
Cartridges for 6000 series respirators, w/ NIOSH approval, for use with certain organic vapors/acid gases, 2pc/pack (2 packs)											7,000.00	Cartridges for 6000 series respirators, w/ NIOSH approval, with certain organic vapors/acid gases, 2pc/pack (2 packs)
Rectangular scoops, transparent polycarbonate (PC) material, 350mL capacity, 15.2x7.6cm					3rd Qu	uarter						Rectangular scoops, transparent polycarbonate (PC) mate
(LxW), handle length =12.1cm (1 pc)					3rd Qu	uarter					800.00	capacity, 15.2x7.6cm (LxW), handle length =12.1cm (1 pc)
Rectangular scoops, transparent polycarbonate (PC) material, 2000mL capacity, 23.5x14.9cm											2,000.00	Rectangular scoops, transparent polycarbonate (PC) mate 2000mL capacity, 23.5x14.9cm (LxW), handle length =14.0
(LxW), handle length =14.0cm (1 pc)	LIVESTOCK	Shopping			3rd Qu	uarter				Livestock Banner	2,000.00	
Kimwipes, delicate task wipes, 12.2x21.3cm, 1-ply 280 counts, 280 sheets/box, extra low lint wipers made from 100% virgin wood fibers, soft, non-abrasive, cellulose-fiber wipers (16											10,400.00	Kimwipes, delicate task wipes, 12.2x21.3cm, 1-ply 280 cour 280sheets/box, extra low lint wipers made from 100% virg
boxes)					3rd Qu	uarter						fibers, soft, non-abrasive, cellulose-fiber wipers (16 boxes
Policeman, PTFE, has chisel- and diagonal-cut tips for scraping, maximum width at tips = 12.7mm, length = 20.3cm (1 pc)											1,300.00	Policeman, PTFE, has chisel- and diagonal-cut tips for scra maximum width at tips = 12.7mm, length = 20.3cm (1 pc)
					3rd Qu	uarter						Rubber policeman, autoclaveable, w/ glass stir rod, diame
Rubber policeman, autoclaveable, w/ glass stir rod, diameter = 6.4cm, length = 25.4cm, 12pc/pack (1 pack)					3rd Qu	uarter					2,000.00	length = 25.4cm, 12pc/pack (1 pack)
Precision tweezers, stainless steel, SS tapered, flat tips, style 2A, length 4.75" (3 pcs)											2,250.00	Precision tweezers, stainless steel, SS tapered, flat tips, st length 4.75" (3 pcs)
, , , , , , , , , , , , , , , , , , , ,					3rd Qu	uarter						Trays, PP, autoclaveable, molded handles, tapered design
Trays, PP, autoclaveable, molded handles, tapered design allows nesting, 10L capacity, outer											4,500.00	nesting, 10L capacity, outer dimension (LxWxH) = 36.2x31
dimension (LxWxH) = 36.2x31.1x14.3cm (1 pc)					3rd Qu	uarter						μC)
												Carboy w/ spigot, Nalgene, 25L capacity, round, LDPE w/ p and screw closure, thermoplastic elastomer gasket, molde
Carboy w/ spigot, Nalgene, 25L capacity, round, LDPE w/ pp spigot and screw closure, thermoplastic elastomer gasket, molded-in spigot boss, molded-in graduations in 1 gal & 5L											21,000.00	boss, molded-in graduations in 1 gal & 5L increments, Diar
increments, Diameter inner neck = 64mm, outer = 287mm, heigth w/ closure = 594mm (1 pc)												neck = 64mm, outer = 287mm, heigth w/ closure = 594mn
Euhaust manifold for FOCC Director 2006 6 places					3rd Qu	Jarter					25,000.00	Exhaust manifold for FOSS Digestor 2006, 6-placer
Exhaust manifold for FOSS Digestor 2006, 6-placer					3rd Qu	uarter					25,000.00	Tubo yack for FOSS direction tubos for selecti
Tube rack for FOSS digestion tubes, 6pcs/rack					3rd Qu	uarter					8,000.00	Tube rack for FOSS digestion tubes, 6pcs/rack
Adaptor for 250mL tubes for Kjeltec autodistillation system, rubber, FOSS catalog #											2,000.00	Adaptor for 250mL tubes for Kjeltec autodistillation system FOSS catalog # 10000056
10000056					3rd Qu	uarter					-,	Water jet pump, detachable vacuum connection, accepts
Water jet pump, detachable vacuum connection, accepts 6-9mm bore tubing, supplied with												bore tubing, supplied with water inlet hose connection as
water inlet hose connection and R 3/4" threaded tap connections, w/ R 1/2" reduction adapter, A pressure of 16mbar is achievable w/ a water supply pressure from 3-6 bar (1 unit)	LIVESTOCK	Shonning								Livestock Banner	3,500.00	threaded tap connections, w/ R 1/2" reduction adapter, A 16mbar is achievable w/ a water supply pressure from 3-6
	LIVESTOCK	Shopping			3rd Qu	uarter				LIVESCOCK DAIMER		Cellulose thimbles for Soxtec 1046, double thickness, Ø 2
Cellulose thimbles for Soxtec 1046, double thickness, Ø 26mm, for fat extraction, 24pcs/box (1 box)					and O	ıarter					10,000.00	fat extraction, 24pcs/box (1 box)
SBBC					3rd Qu	aai cel						SBBC
	1	1	1									

(AP) Items & Specification	PMO/ End-User	Mode of Procurement					lule for Each Proc		1			Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		riocurement	Pre-Proc Ads/Post of IA Conference	NEB Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Notice of Qual Award		tice to Delivery/ oceed Completion	Acceptance/ Turnover		Total MOOE	со
								·						Catheter (2000 pcs)
Catheter (2000 pcs)							2nd Quar	ter					40,000.00	Semen straw (2000 pcs)
Semen straw (2000 pcs)							2nd Quar	ter					14,000.00	
A.I. Gun (2 pcs)							2nd Quar	ter					3,000.00	A.I. Gun (2 pcs)
Force long straight (4 pcs)							2nd Quar	ter					2,000.00	Force long straight (4 pcs)
Forcep short curve (4 pcs)							2nd Quar						1,400.00	Forcep short curve (4 pcs)
							2nd Quar						1,400.00	Forcep short straight (4 pcs)
Forcep short straight (4 pcs)													1,400.00	Glass syringe 10 ml (2 pcs)
Glass syringe 10 ml (2 pcs)	LIVESTOCK	Shopping					2nd Quar					Livestock Banner	800.00	Hypodermic needle # 17,18 (4 doz)
Hypodermic needle # 17,18 (4 doz)							2nd Quar	ter						Straw cutter (4 pcs)
Straw cutter (4 pcs)							2nd Quar	ter					3,200.00	Graduated cylinder 10,15 ml (1 doz)
Graduated cylinder 10,15 ml (1 doz)							2nd Quar	ter					500.00	
Glass stirring rod (6 pcs)							2nd Quar	ter					1,200.00	Glass stirring rod (6 pcs)
Stainless basin, rectangle (2 pcs)							2nd Quar	ter					1,000.00	Stainless basin,rectangle (2 pcs)
Test tube rock,6 nole (2 pcs)							2nd Quar	ter					400.00	Test tube rock,6 nole (2 pcs)
Laboratory thermometer,50 c (6 pcs)							2nd Quar						1,800.00	Laboratory thermometer,50 c (6 pcs)
Scrub suit, large gray (6 pcs)							2nd Quar 2nd Quar						2,400.00	Scrub suit,large gray (6 pcs)
Distilled drinking water@6 liters (50 bottles)							2nd Quar	ter					5,000.00	Distilled drinking water@6 liters (50 bottles)
Filing cabinet 4 drawers (1 unit)							2nd Quar	ter					11,000.00	Filing cabinet 4 drawers (1 unit)
RADDL														RADDL
Examination Gloves (small) (10 boxes)							2nd Quar	ter					1,700.00	Examination Gloves (small) (10 boxes)
Examination Gloves (medium) (50 boxes)							2nd Quar						8,500.00	Examination Gloves (medium) (50 boxes)
Alcohol Lamp (2 pcs)							2nd Quar						100.00	Alcohol Lamp (2 pcs)
Cover slip (50 boxes)							2nd Quar						3,500.00	Cover slip (50 boxes)
Mask (5 boxes)							2nd Quar						850.00	Mask (5 boxes) Tooth pick (2 boxes)
Tooth pick (2 boxes) Disposal Syringe(3 cc) (2 boxes)							2nd Quar 2nd Quar						80.00	Disposal Syringe(3 cc) (2 boxes)
test tube (5ml) (50 pcs)							2nd Quar						2,500.00	test tube (5ml) (50 pcs)
test tube rack plastic (60 capacity) (4 pcs)							2nd Quar						2,400.00	test tube rack plastic (60 capacity) (4 pcs)
test tube brush (3 pcs)							2nd Quar						36.00	test tube brush (3 pcs)
Erlenmeyer flask (2 pcs)							2nd Quar						800.00	Erlenmeyer flask (2 pcs)
surgical scissors (5 pcs)													750.00	surgical scissors (5 pcs)
mosquito forcep (3 pcs)							2nd Quar						300.00	mosquito forcep (3 pcs)
							2nd Quar	ter						graduated cylinder (100 ml) (2 pcs)
graduated cylinder (100 ml) (2 pcs)							2nd Quar	ter					400.00	
thumb forcep (2 pcs)							2nd Quar	ter					300.00	thumb forcep (2 pcs)
microcentrifuge tubes (1000 pcs)	LIVESTOCK	Shopping					2nd Quar	ter				Livestock Banner	10,000.00	microcentrifuge tubes (1000 pcs)
CAE Test Kit (2 kits)							2nd Quar	ter					140,000.00	CAE Test Kit (2 kits)
Amoxicillin (1 cart)							2nd Quar						1,000.00	Amoxicillin (1 cart)
cephalexin (1 cart)							•						1,000.00	cephalexin (1 cart)
colistin sulphate (1 cart)							2nd Quar						1,000,00	colistin sulphate (1 cart)
							2nd Quar	ter					,	cotrimoxazole (1 cart)
cotrimoxazole (1 cart)							2nd Quar	ter					1,000.00	
doxycycline (2 carts)							2nd Quar	ter					2,000.00	doxycycline (2 carts)
enrofloxacin (1 cart)							2nd Quar	ter					1,000.00	enrofloxacin (1 cart)
erythromycin (1 cart)				-	-	-	2nd Quar						1,000.00	erythromycin (1 cart)
gentamicin (1 cart)													1,000.00	gentamicin (1 cart)
kanamycin (1 cart)							2nd Quar						1,000.00	kanamycin (1 cart)
							2nd Quar	ter						neomycin (1 cart)
neomycin (1 cart)							2nd Quar	ter					1,000.00	streptomycin (1 cart)
streptomycin (1 cart)							2nd Quar						1,000.00	
spectinomycin (1 cart)							2nd Quar						1,000.00	spectinomycin (1 cart) norfloxacin (1 cart)
norfloxacin (1 cart) tetracycline (2 cart)							2nd Quar 2nd Quar						1,000.00	tetracycline (2 cart)
tylosin (1 cart)	LIVESTOCK	Shopping					2nd Quar					Livestock Banner	1,000.00	tylosin (1 cart)
brucellosis (rose bengal antigen) (2 boxes)					·		2nd Quar	ter					96,000.00	brucellosis (rose bengal antigen) (2 boxes)
Ice Box Cooler 35 liters (2 pcs) Ice Box Cooler 5 liters (1 pcs)							2nd Quar 2nd Quar						5,000.00 933.00	Ice Box Cooler 35 liters (2 pcs) Ice Box Cooler 5 liters (1 pcs)
1														***
														ANIMAL/ZOOLOGICAL SUPPLIES

P) Items & Specification	PMO/ End-User	Mode of				ule for Each Procu					Source of Funds		Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAEB Conference	Pre-bid Eligibility Conf Check	y Sub/Open of Bids	Bid Evaluation	Post Notice of Qual Award		tice to Delivery/ oceed Completion	Acceptance/ Turnover		Total	MOOE CO	
			Conference	Cileck	Dias		Quai	Signing Fit	Completion	Turnover				Plea have (Ps) (see a les)
Rice bran (D1) (3500 kg)					1	1st, 2nd, 3rd and 4h	n Quarter					35,000.00		Rice bran (D1) (3500 kg)
Corn grits (3000 kg)						1st, 2nd, 3rd and 4h						78,000.00		Corn grits (3000 kg)
Molasses (800 kg)						1st, 2nd, 3rd and 4h						16,000.00		Molasses (800 kg) Salt (800 kg)
Salt (800 kg)						1st, 2nd, 3rd and 4h						11,000.00		Vitamin/min prem (10 kg)
Vitamin/min prem (10 kg) Dicalphos/Biofos (60 kg)						1st, 2nd, 3rd and 4h 1st, 2nd, 3rd and 4h						2,160.00		Dicalphos/Biofos (60 kg)
Cement (80 kg)						1st, 2nd, 3rd and 4h	•					500.00		Cement (80 kg)
disposable syringe, 5 cc (200 pcs)						1st, 2nd, 3rd and 4l						2,000.00		disposable syringe, 5 cc (200 pcs)
disposable syringe, 1 cc (200 pcs)						1st and 3rd Qu						20,000.00		disposable syringe, 1 cc (200 pcs)
Dewormer, oral (5 liters)						1st and 3rd Qu						17,500.00		Dewormer, oral (5 liters)
Disinfectant (3 gallon)						1st and 3rd Qu						13,500.00		Disinfectant (3 gallon)
Multi-vit, injec, 100 ml (5 bottles)						1st and 3rd Qu	arter					4,000.00		Multi-vit, injec, 100 ml (5 bottles) Multi-vitamins, powder (5 kg)
Multi-vitamins, powder (5 kg)						1st and 3rd Qu	arter					5,500.00		
Antibiotics, injec, 100ml (10 bottles)	LIVESTOCK	Shopping				1sst Quarte	àr .				Livestock Banner	24,000.00		Antibiotics, injec, 100ml (10 bottles)
Dewormer, injectable (3 bottles)		энорринд				1st and 3rd Qu	arter				Elvestock burner	6,000.00		Dewormer, injectable (3 bottles)
Electrolytes (10 kg)						1st and 3rd Qu						3,000.00		Electrolytes (10 kg)
Foster milk (30 pack)						1sst Quarte						3,600.00		Foster milk (30 pack) Iodine (1 liters)
lodine (1 liters)						1sst Quarte						350.00 500.00		Negasunt spray (3 bottles)
Negasunt spray (3 bottles)						1st and 3rd Qu						10,500.00		Wash-out shampoo (300 packets)
Wash-out shampoo (300 packets)						1sst Quarte						10,000.00		Iron, 100 ml (5 bottles)
Iron, 100 ml (5 bottles)						1sst Quarte	<u>r</u>							Surgical kit (1 set)
Surgical kit (1 set)						1st and 3rd Qu	arter					5,000.00		Alcohol, 500 ml (14 bottles)
Alcohol, 500 ml (14 bottles)						1sst Quarte	er					1,400.00		Alconol, 500 ml (14 bottles)
Cotton, 50 grams (15 packs)						1st and 3rd Qu	parter					750.00		Cotton, 50 grams (15 packs)
												2,250.00		Paper towel (25 packs)
Paper towel (25 packs)						1sst Quarte	ar							
Polyethylene bags (15000 pcs)						1st and 3rd Qu	arter					13,500.00		Polyethylene bags (15000 pcs)
Breeder Pellets (80 bags)						1sst Quarte	er					100,000.00		Breeder Pellets (80 bags)
						isse quare						80,100.00		Mixed Ration (D1,Binlid,corn grits,salt) (89 bags)
Mixed Ration (D1,Binlid,corn grits,salt) (89 bags)												,		SUAL STATION
SUAL STATION														
Duck Layer Pellet (71 bags)					1:	1st, 2nd, 3rd and 4t	h Quarter					97,980.00		Duck Layer Pellet (71 bags)
Duck Reactor Crumble (or hage)						1st, 2nd, 3rd Qu	uarter					141,038.00		Duck Booster Crumble (97 bags)
Duck Booster Crumble (97 bags)						130, 2110, 310 Q	idi eci							INPC, DINGRAS
INPC, DINGRAS														CATTLE
CATTLE														
Robinpenstrep multi dose (12 bots)						1st and 3rd Qu	ıaretr					1,020.00		Robinpenstrep multi dose (12 bots)
Iron x 100 ml (4 bots)												2,400.00		Iron x 100 ml (4 bots)
Vit B 12 x 100 ml (8 bots)						1st and 3rd Qu	aretr							Vit B 12 x 100 ml (8 bots)
						1st and 3rd Qu	aretr					8,800.00		
Vit ADE x 100 ml (12 bots)						1st and 3rd Qu	uaretr					5,400.00		Vit ADE x 100 ml (12 bots)
benzyl penicillin sodium (24 vials)												960.00		benzyl penicillin sodium (24 vials)
Anthelmintics x 1000 ml (2 liters)						1st and 3rd Qu	aretr							Anthelmintics x 1000 ml (2 liters)
	LIVESTOCK	Shopping				1st and 3rd Qu	aretr				Livestock Banner	4,800.00		
ivermectin x 100 ml (2 bots)						1st and 3rd Qu	uaretr					1,200.00		ivermectin x 100 ml (2 bots)
doramectin x 50 doses (2 bots)						1st and 3rd Qu						1,400.00		doramectin x 50 doses (2 bots)
Oxytetracycline LA x 100 ml (4 bots)						1st and 3rd Qu						3,000.00		Oxytetracycline LA x 100 ml (4 bots)
Biocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots)						1st and 3rd Qu						800.00		Biocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots)
taktik (2 liters)						1st and 3rd Qu					}	1,140.00 7,000.00		taktik (2 liters)
iodine (1 liter)						1st and 3rd Qu 1st and 3rd Qu						1,300.00		iodine (1 liter)
uterex tab (24 tabs)						1st and 3rd Qu						720.00		uterex tab (24 tabs)
coforta x 20 ml (12 bpts)					-	1st and 3rd Qu						3,840.00		coforta x 20 ml (12 bpts)
wound spray (6 bots)						1st and 3rd Qu	ıaretr					1,500.00		wound spray (6 bots)
Anti tetanus serum (ATS) (24 ampules)					-	1st and 3rd Qu	ıaretr	-	-			2,400.00		Anti tetanus serum (ATS) (24 ampules)
rice bran (8555 kilos)					1:	1st, 2nd, 3rd and 4t						98,382.50		rice bran (8555 kilos)
copra meal (3555 kilos)						1st, 2nd, 3rd and 4t						95,985.00		copra meal (3555 kilos)
corn grits (1565 kilos)						1st, 2nd, 3rd and 4t						39,125.00		corn grits (1565 kilos)
soya meal (238 kilos)						1st, 2nd, 3rd and 4t						14,280.00		soya meal (238 kilos)
dicalphos (56 kilos)						1st, 2nd, 3rd and 4t			-			2,800.00		dicalphos (56 kilos)
salt (56 kilos)	LIVESTOCK	Shopping			1:	1st, 2nd, 3rd and 4t	.h Quarter		·		Livestock Banner	1,512.00		salt (56 kilos)
vitamin premix (56 kilos)					1:	1st, 2nd, 3rd and 4t	.h Quarter					9,240.00		vitamin premix (56 kilos)
mollasses (900 kilos)					1:	1st, 2nd, 3rd and 4t	.h Quarter					20,700.00		mollasses (900 kilos)
ear tags (big) (50 pcs)						2nd and 4th Qu	uarter					3,750.00		ear tags (big) (50 pcs)
		1												GOAT
COAT														
GOAT brood sow pellet (89.5 bags)						1st, 2nd, 3rd and 4t	's Quarter					120,825.00		brood sow pellet (89.5 bags)

P) Items & Specification	PMO/ End-User	Mode of			Schedule for Each Pro	ocurement Activity				Source of Funds	Fetima	ted Budget (PhP)	Remarks (brief description of Program/Project)
r) Rens & Specification	r MO/ Ella-osei	Procurement	Pre-Proc Ads/Post of IAEB Pre-b	id Eligibility Sub	b/Open of Bid Evaluatio		Contract Notic	ce to Delivery/	Acceptance/	Source of Funds	Total	MOOE CO	Remarks (offer description of Program/Project)
			Conference Con	f Check	Bids	Qual Award	Signing Proc		Turnover				
starter pellet (27 bags)					1st, 2nd, 3rd and	nd 4th Quarter	<u> </u>				4,500.00		starter pellet (27 bags)
pre-starter (25 kg/bag) (27 bags)					1st, 2nd, 3rd and						37,800.00		pre- starter (25 kg/bag) (27 bags)
calcium powder (146 packs)					1st, 2nd, 3rd and						13,870.00		calcium powder (146 packs)
mollasses (700 kilos)					2n and 4th						16,100.00		mollasses (700 kilos)
dextrose powder (15 kilos)					1st and 3rd						2,475.00		dextrose powder (15 kilos)
Robinpenstrep multi dose (36 bots)											2,952.00		Robinpenstrep multi dose (36 bots)
Iron x 100 ml (6 bots)					1st and 3rd	Quarter					2,9,2:00		Iron x 100 ml (6 bots)
non x loonii (0 bots)					1st and 3rd	i Quarter					3,300.00		
Vit B 12 x 100 ml (10 bots)					1st and 3rd	d Ouarter					2,850.00		Vit B 12 x 100 ml (10 bots)
Vit ADE x 100 ml (6 bots)					ist and 5rd	Quarter					2,100.00		Vit ADE x 100 ml (6 bots)
					1st and 3rd	Quarter					2,100.00		
benzyl penicillin sodium (40 bots)					1st and 3rd	d Quarter					1,800.00		benzyl penicillin sodium (40 bots)
Anthelmintics x 1000 ml (2 litersa)											5,500.00		Anthelmintics x 1000 ml (2 litersa)
ivermectin x 100 ml (2 bots)	LIVESTOCK	Shopping			1st and 3rd	Quarter				Livestock Banner			ivermectin x 100 ml (2 bots)
					1st and 3rd	Quarter					1,300.00		
doramectin x 50 doses (2 bots)					1st and 3rd	1 Quarter					1,400.00		doramectin x 50 doses (2 bots)
Oxytetracycline LA x 100 ml (6 bots)											3,000,00		Oxytetracycline LA x 100 ml (6 bots)
					1st and 3rd	Quarter					3,900.00		
Biocid x 1000 ml (1 liter)					1st qua	arter					1,000.00		Biocid x 1000 ml (1 liter)
pigbabedose/pigdoser (12 bots)											2,400.00		pigbabedose/pigdoser (12 bots)
					1st qua	ırter				ŀ			ecolmin x 100 ml (8 bots)
ecolmin x 100 ml (8 bots)					1st and 3rd	l Quarter					2,200.00		
analgin x 20 ml (8 bots)					1st and 3rd	1 Quarter					1,600.00		analgin x 20 ml (8 bots)
											1,740.00		calcium tab (6vials)
calcium tab (6vials) ATS (40 ampules)					1st and 3rd	Quarter							ATS (40 ampules)
ATS (40 ampules)					1st and 3rd	J Quarter					3,000.00		ATS (40 ampules)
Tylosin x 20 ml (8 bots)											2,200.00		Tylosin x 20 ml (8 bots)
eartag "O" (50 pcs)					1st and 3rd	Quarter							ear tag "O" (50 pcs)
					1st and 3rd	J Quarter					650.00		
SHEEP													SHEEP
Biocid x 1000 ml (1 liter)											1,000.00		Biocid x 1000 ml (1 liter)
pigbabedose/pigdoser (8 bots)					3rd Qu								pigbabedose/pigdoser (8 bots)
					3rd and 4th						1,600.00		ecolmin x 100 ml (6 bots)
ecolmin x 100 ml (6 bots) analgin x 20 ml (6 bots)					3rd and 4th 3rd and 4th						1,200.00		analgin x 20 ml (6 bots)
calcium tab (6 vials)					3rd and 4th						1,740.00		calcium tab (6 vials)
Tylosin x 20 ml (4 bots)					3rd and 4th						1,100.00		Tylosin x 20 ml (4 bots)
dextrose powder (10 kilos)					4th Qu						1,650.00		dextrose powder (10 kilos)
Robinpenstrep multi dose (24 bots)					3rd and 4th						1,968.00		Robinpenstrep multi dose (24 bots)
Iron x 100 ml (4 bots)					3rd and 4th	n Quarter					2,200.00		Iron x 100 ml (4 bots)
Vit B 12 x 100 ml (8 bots)					3rd and 4th	n Quarter					2,280.00		Vit B 12 x 100 ml (8 bots)
Vit ADE x 100 ml (4 bots)					3rd and 4th						1,400.00		Vit ADE x 100 ml (4 bots)
benzyl penicillin sodium (20 bots)											900.00		benzyl penicillin sodium (20 bots)
Anthelmintics x 1000 ml (2 bots)					3rd and 4th						5,500.00		Anthelmintics x 1000 ml (2 bots)
ivermectin x 100 ml (2 bots)					3rd and 4th								ivermectin x 100 ml (2 bots)
doramectin x 50 doses (2 bots)	LIVESTOCK	Shopping			3rd and 4th					Livestock Banner	1,300.00		doramectin x 50 doses (2 bots)
Oxytetracycline LA x 100 ml (4 bots)					3rd and 4th					ł	2,600.00		Oxytetracycline LA x 100 ml (4 bots)
brood sow pellet@ 50 kg/bg (82 bags)					3rd and 4th 3rd and 4th					}	110,700.00		brood sow pellet@ 50 kg/bg (82 bags)
grower pellet @ 50 kg/bg (23 bags)											36,800.00		grower pellet @ 50 kg/bg (23 bags)
starter pellet@ 50 kg/bag (23 bags)					1st, 2nd, 3rd and					}			starter pellet@ 50 kg/bag (23 bags)
pre- starter @ 25 k/bg (19 bags)					1st, 2nd, 3rd and	•				}	39,100.00		pre- starter @ 25 k/bg (19 bags)
					1st, 2nd, 3rd and						26,600.00		
calcium powder (120 boxes)					1st, 2nd, 3rd and	d 4th Quarter					11,400.00		calcium powder (120 boxes)
mollasses (650 kilos)					1st, 2nd, 3rd and	d 4th Quarter					14,950.00		mollasses (650 kilos)
ear tag (50 pcs)					3rd and 4th						3,250.00		ear tag (50 pcs)
construction pail / small (20 pcs)					3rd Qu	ıarter	·				2,500.00		construction pail / small (20 pcs)
ear tag marker (1 pc)					2nd and 4th	n Quarter					500.00		ear tag marker (1 pc)
syringe/ metal x 10 ml (1 pc)					3rd Qu	uarter					1,250.00		syringe/ metal x 10 ml (1 pc)
metal syringe x 25 ml (1 pc)					2nd Qu	arter					1,500.00		metal syringe x 25 ml (1 pc)
forcep big (1 pc)					3rd Qu		·				500.00		forcep big (1 pc)
forcep, medium (1 pc)											400.00		forcep, medium (1 pc)
salt/mineral lick (100 kilos)	LIVESTOCK	Shopping			4th Qu					Livestock Banner			salt/mineral lick (100 kilos)
					1st, 2nd, 3rd and	d 4th Quarter					2,500.00		
													U
AGRICULTURAL & MARINE SUPPLIES						-							AGRICULTURAL & MARINE SUPPLIES
													ILIARC, Bacnotan
ILIARC, Bacnotan													
Forage Seeds										İ			Forage Seeds
										ŀ			>Rensonii (1 kg)
>Rensonii (1 kg)					ıst Qua	arter					1,	200.00	
												1200	>Flemingia (1 kg)

Code (PAP) Items & Specification	PMO/ End-User	Mode of Procurement			Schedule for Each Proc			Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		rocarement	Pre-Proc Ads/Post of Conference	IAEB Pre-bid Eligibility Conf Check	Sub/Open of Bid Evaluation Bids	Post Notice of Qual Award	Contract Notice to Delive Signing Proceed Comple		Total MOOE CO	
										>Indigofera (1 kg)
>Indigofera (1 kg)					1st Quart	er			1200	
>Sesbania (1 kg)	LIVESTOCK	Shopping			1st Quart	er		Livestock Banner	1200	>Sesbania (1 kg)
>Caliandra (1 kg)					1st Quart	er			1200	>Caliandra (1 kg)
UNAIP										UNAIP
at Invid Mitrogram (daylare) (29 daylare)					1st, 2nd and 4th	Quarter			126,000.00	>Liquid Nitrogen (dewars) (28 dewars)
>Liquid Nitrogen (dewars) (28 dewars)									108,000.00	>Straw Sheath (pcs) (9000 dewars)
>Straw Sheath (pcs) (9000 dewars)					2nd and 3d Q	uarter				>AI Gloves (pcs) (9000 dewars)
>AI Gloves (pcs) (9000 dewars)					2nd and 3d Q	uarter			108,000.00	>Hormone, PGF2 Alpha, 30 ml/bot (bot) (46 dewars)
>Hormone, PGF2 Alpha, 30 ml/bot (bot) (46 dewars)					3rs Quart	ter			101,200.00	
DRUGS AND MEDICINES					1st and 2nd Q	uarter				DRUGS AND MEDICINES
blackleg (25 doses/bottle) (60 bottles)					1st and 2nd Q				114,000.00	blackleg (25 doses/bottle) (60 bottles)
hog cholera (60 vials)					1st and 2nd Q				33,000.00	hog cholera (60 vials)
oxytetracycline (10ml)					1st and 2nd Q				32,000.00	oxytetracycline (10ml)
wound spray					1st, 2nd and 3 re				29,700.00 60,360.00	wound spray broad spectrum antibiotic, 10ml/bottle
broad spectrum antibiotic, 10ml/bottle terramycin LA (80 bottles)					1st and 2nd Q 1st and 2nd Q				26,000.00	terramycin LA (80 bottles)
vetracin gold soluble (500 sachets)					1st and 2nd Q				17,500.00	vetracin gold soluble (500 sachets)
vit ADE (150 bottles)					1st, 2nd and 3 ro				75,450.00 78,800.00	vit ADE (150 bottles) ivermectin (100ml/bot) (80 bottles)
ivermectin (100ml/bot) (80 bottles)	LIVESTOCK	Shopping			1st, 2nd and 3 re			Livestock Banner	72,750.00	baytril (100ml/bot) (150 bottles)
baytril (100ml/bot) (150 bottles)		- 177110			1st and 2nd Q 1st, 2nd and 3 ro				36,000.00	lick supplement, 5kg/block, 4blocks/box (20 boxes)
lick supplement, 5kg/block, 4blocks/box (20 boxes) dewormer (1 liter/bottle) (80 bottles)									176,000.00	dewormer (1 liter/bottle) (80 bottles)
					1st, 2nd and 3 ro				41,000.00	lylen 50 injectionv (60 bottles)
lylen 50 injectionv (60 bottles) scarvex as suspension (50 bottles)					1st and 2nd Q				26,250.00	scarvex as suspension (50 bottles)
SMP tablet (200 bottles)					1st and 2nd Q	uarter			10,000.00	SMP tablet (200 bottles)
hepaxivit (50 bottles)					1st and 2nd Q				22,500.00	hepaxivit (50 bottles) robicomject (50 bottles)
robicomject (50 bottles)					1st and 2nd Q				17,750.00 17,750.00	ecolmin (50 bottles)
ecolmin (50 bottles) belamyl (60 bottles)					1st and 2nd Q 1st, 2nd and 3 ro				34,500.00	belamyl (60 bottles)
Vit b12 (162 bottles)					1st, 2nd and 3 ro	l Quarter			78,670.00	Vit b12 (162 bottles)
										TO A INVINE TYPE TYPE TYPE TYPE TYPE TYPE TYPE TYP
TRAINING EXPENSES										TRAINING EXPENSES
>Consultation Workshop on the Implementation of Livestock										>Consultation Workshop on the Implementation of Livestock Programs for CY 2015
Programs for CY 2015 Package deal (2 days)(35pax/day) (70 pax)					1st Quart	er			84,000.00	Package deal (2 days)(35pax/day) (70 pax)
>Rabies Awareness Month (50pax/province)					,					>Rabies Awareness Month (50pax/province)
AM Snacks (200 pax)									16,000.00	AM Snacks (200 pax)
Lunch (200 pax)									44,000.00	Lunch (200 pax) PM Snacks (200 pax)
PM Snacks (200 pax)	LIVESTOCK	Shopping						Livestock banner	16,000.00	
>World Rabies Celebration (50pax/province)		aapp6								>World Rabies Celebration (50pax/province)
AM Snacks (170 pax)									13,600.00	AM Snacks (170 pax)
Lunch (170 pax)									37,400.00	Lunch (170 pax)
PM Snacks (170 pax)									13,600.00	PM Snacks (170 pax)
>Consultation Workshop on the Implementation of Livestock										>Consultation Workshop on the Implementation of Livestock Programs for CY 2015
Programs for CY 2015 Package deal (2 days V25pay/days) (70 pay)									84,000.00	Programs for CY 2015 Package deal (2 days)(35pax/day) (70 pax)
Package deal (2 days)(35pax/day) (70 pax) >Dialogues/Workshops/Consultations (50 pax)					1st, 2nd, 3rd and 4	th Quarter			800,000.00	>Dialogues/Workshops/Consultations (50 pax)
W.F.										
FUEL, OIL AND LUBRICANTS										FUEL, OIL AND LUBRICANTS
										INPC, DINGRAS STATION
INPC, DINGRAS STATION	LIVESTOCK	Shopping						Livestock banner		
INPC, DINGRAS STATION >diesoline (1500 liters)	LIVESTOCK	Shopping						Livestock banner	60,000.00	>diesoline (1500 liters)
INPC, DINGRAS STATION	LIVESTOCK	Shopping						Livestock banner	2,000.00	>motor oil (2 gal)
INPC, DINGRAS STATION >diesoline (1500 liters)	LIVESTOCK	Shopping						Livestock banner		
INPC, DINGRAS STATION >diesoline (1500 liters) >motor oil (2 gal) SBBC, STA. BARBARA	LIVESTOCK	Shopping						Livestock banner	2,000.00	>motor oil (2 gal)
INPC, DINGRAS STATION > diesoline (1500 liters) > motor oil (2 gal) SBBC, STA. BARBARA > diesoline (2500 liters)	LIVESTOCK	Shopping						Livestock banner	2,000.00 100,000.00 100,000.00	>motor oil (2 gal) SBBC, STA. BARBARA
INPC, DINGRAS STATION >diesoline (1500 liters) >motor oil (2 gal) SBBC, STA. BARBARA	LIVESTOCK	Shopping						Livestock banner	2,000.00 100,000.00 100,000.00 60,100.00	>motor oil (2 gal) SBBC, STA BARBARA >diesoline (2500 liters) SUAL STATION
INPC, DINGRAS STATION >diesoline (1500 liters) >motor oil (2 gal) SBBC, STA. BARBARA >diesoline (2500 liters)	LIVESTOCK	Shopping						Livestock banner	2,000.00 100,000.00 100,000.00	>motor oil (2 gal) SBBC, STA. BARBARA >diesoline (2500 liters) SUAL STATION >diesoline (529 liter)
INPC, DINGRAS STATION >diesoline (1500 liters) >motor oil (2 gal) SBBC, STA. BARBARA >diesoline (2500 liters) SUAL STATION	LIVESTOCK	Shopping						Livestock banner	2,000.00 100,000.00 100,000.00 60,100.00	>motor oil (2 gal) SBBC, STA BARBARA >diesoline (2500 liters) SUAL STATION >diesoline (529 liter) >gasoline (529 liter)
INPC, DINGRAS STATION >diesoline (1500 liters) >motor oil (2 gal) SBBC, STA. BARBARA >diesoline (2500 liters) SUAL STATION >diesoline (529 liter) >gasoline (529 liter)	LIVESTOCK	Shopping						Livestock banner	2,000.00 100,000.00 100,000.00 60,100.00 26,450.00	>motor oil (2 gal) SBBC, STA. BARBARA >diesoline (2500 liters) SUAL STATION >diesoline (529 liter)
INPC, DINGRAS STATION >diesoline (500 liters) >motor oil (2 gal) SBBC, STA. BARBARA >diesoline (2500 liters) SUAL STATION >diesoline (529 liter) >gasoline (529 liter) >diesol oil (20 liter)	LIVESTOCK	Shopping						Livestock banner	2,000.00 100,000.00 100,000.00 60,100.00 26,450.00	>motor oil (2 gal) SBBC, STA. BARBARA >diesoline (2500 liters) SUAL STATION >diesoline (529 liter) >gasoline (529 liter)
INPC, DINGRAS STATION >diesoline (500 liters) >motor oil (2 gal) SBBC, STA. BARBARA >diesoline (3500 liters) SUAL STATION >diesoline (520 liter) >gasoline (520 liter) >diesol oil (20 liter) >gasoline oil (20 liter)									2,000.00 100,000.00 100,000.00 60,100.00 26,450.00 26,450.00 3,600.00	>motor oil (2 gal) SBBC, STA. BARBARA >diesoline (2500 liters) SUAL STATION >diesoline (529 liter) >gasoline (529 liter) >diesel oil (20 liter)
INPC, DINGRAS STATION >diesoline (500 liters) >motor oil (2 gal) SBBC, STA. BARBARA >diesoline (3500 liters) SUAL STATION >diesoline (250 liter) >gasoline (529 liter) >diesol oil (20 liter)									2,000.00 100,000.00 100,000.00 60,100.00 26,450.00 26,450.00 3,600.00	>motor oil (2 gal) SBBC, STA. BARBARA >diesoline (3500 liters) SUAL STATION >diesoline (529 liter) >gasoline (529 liter) >diesel oil (20 liter) >gasoline oil (20 liter)

(PAP) Items & Specification	PMO/ End-User	Mode of			Sc	hedule for Each Procu	rement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
	,	Procurement	Pre-Proc Ads/Post of	f IAEB Pre-bid	Eligibility Sub/Open		Post Notice of	Contract Notic		Acceptance/		· · · · · · · · · · · · · · · · · · ·	0
			Conference	Conf	Check Bids		Qual Award	Signing Proc	ceed Completion	Turnover			
>engine oil (24 liter)						1st, 2nd, 3rd and 4	h Quarter					4,800.00	>engine oil (24 liter)
>gear oil (5 liter)						1st, 2nd, and 3rd						1,500.00	>gear oil (5 liter)
												900.00	>ATF (5 liter)
>ATF (5 liter)						1st, 2nd, and 3rd						600.00	>break fluid (5 liter)
>break fluid (5 liter)						1st, 2nd, and 3rd	Quarter					333.50	
													REPAIR AND MAINTENANCE
REPAIR AND MAINTENANCE													
SUAL STATION												60,000.00	SUAL STATION
>Repair and Maintenance of Land improvement												35,000.00	>Repair and Maintenance of Land improvement
>Repair and Maintenance of machiner equipment												25,000.00	>Repair and Maintenance of machiner equipment
FEED LAB												100,000.00	FEED LAB Technical & Scientific Equipment (1 c)
Technical & Scientific Equipment (1 c)												100,000.00	>Annual preventive maintenance of the following equipment:
>Annual preventive maintenance of the following equipment: 2 units digestor (Kjeltec 2100 1 unit distillation system (Kjeltec 2200), 1 unit fat extraction system (Soxtec 1046), 2 units fiber filtration system (Fibertec 1020 & 1021), 2 units Fumehood	5),					3rd Quart	er.						digestor (Kjeltec 2100), 1 unit distillation system (Kjeltec 2200) fat extraction system (Soxtec 1046), 2 units fiber filtration syst (Fibertec 1020 & 1021), 2 units Fumehood
BANNER						Jia Quair						0.00	BANNER
Transportation Equipment			1		·								Transportation Equipment
>tire (SKA 759) (8)			 									48,000.00 8,000.00	>tire (SKA 759) (8) >battery (SKA 759) (2)
>battery (SKA 759) (2)			 									18.000.00	>engine tune up (3)
>engine tune up (3)												6,800.00	>shock absorber FR LH/RH (4)
>shock absorber FR LH/RH (4)						404 3 -41 **	- Darkon					6,800.00	>shock absorber RR LH/RH (4)
>shock absorber RR LH/RH (4)						1st and 4th Qu						3,000.00	>inner tier rod/outer tier rod (4)
>inner tier rod/outer tier rod (4) >upper ball joint (4)						1st and 4th Qu 1st and 4th Qu						4,800.00	>upper ball joint (4)
>lower ball joint (4)						1st and 4th Qu						7,400.00	>lower ball joint (4)
>cross rod/centerline (4)						1st and 4th Qu						15,600.00	>cross rod/centerline (4)
>lift spring bushing (16)						1st and 4th Qu	arter					800.00	>lift spring bushing (16) >labor for replacement of worn out parts (1)
>labor for replacement of worn out parts (1)	LIVESTOCK	Shopping				1st and 4th Qu	arter				Livestock banner		1 11
>clutch lining (1) >brake pad (2)												5,000.00 20,000.00	>clutch lining (1) >brake pad (2)
>clutch/brake repair kit (1)												700.00	>clutch/brake repair kit (1)
>repairs and maintenance of vehicles (2)												420,000.00	>repairs and maintenance of vehicles (2)
ICT Equipment													ICT Equipment
>repair/maintenance/upgrading of desktop computers (6)												90,000.00	>repair/maintenance/upgrading of desktop computers (6)
>repair/maintenance/upgrading of laptop computers (8)												80,000.00	>repair/maintenance/upgrading of laptop computers (8) >repair/maintenance of printers (6)
>repair/maintenance of printers (6)												19,800.00	>repair/maintenance of photocopiers (2)
>repair/maintenance of photocopiers (2)	_											20,000.00	INPC, Dingras Station
INPC, Dingras Station													Machinery
Machinery >provision of labor & materials in the repair of waterpump, electric pump, kuliglig	_												>provision of labor & materials in the repair of waterpump, ele
, , , , , , , , , , , , , , , , , , , ,												50,000.00	pump, kuliglig
Other Equipments													Other Equipments
>Labor and materials in the repair of air con, water dispenser, refrigirator, gas stove, etc												30,000.00	>Labor and materials in the repair of air con, water dispenser, refrigirator, gas stove, etc
WARE Provided													ILIARC, Bacnotan
ILIARC, Bacnotan													Machinery
Machinery	\dashv												>Labor & materials for for the repair of 1 tractor, brush cutter
>Labor & materials for for the repair of 1 tractor, brush cutter (1)			<u> </u>									45,000.00	
Transportation Equipment													Transportation Equipment
>Labor & materials for the repair of vehicle (1)												20,000.00	>Labor & materials for the repair of vehicle (1)
PROFESSIONAL SERVICES	Liverteel	Shonning									Livertock harman		PROFESSIONAL SERVICES
BANNER	Livestock	Shopping							-		Livestock banner		BANNER
>Administrative Aide(2)						1s, 2nd, 3rd and 4t	h Quarter					259,021.60	>Administrative Aide (2)
												137,427.00	>Chauffering Services (1)
>Chauffering Services (1)			 			1s, 2nd, 3rd and 4t							>Utility (3)
>Utility (3)			-			1s, 2nd, 3rd and 4t	h Quarter					337,629.60	SBBC, Sta. Barbara
SBBC, Sta. Barbara			<u> </u>										
>JO/Pakyaw (2)						1st and 2nd Qu	uarter					156,000.00	>JO/Pakyaw (2)
INPC, Dingras Station			1		·		·						INPC, Dingras Station
>Hired labor in the care & maintenance of forage production area, production of forage	Livestock	Shopping									Livestock banner	49,950.00	>Hired labor in the care & maintenance of forage production a
legume seeds (166.5) >Two (2) job order utility worker/farm worker 11@ 10358/mo (16)	-		 			1s, 2nd, 3rd and 4t							production of forage legume seeds (166.5) >Two (2) job order utility worker/farm worker 11@ 10358/mo (
>One (1) technical personnel @ 13,833/mo (8)						1s, 2nd, 3rd and 4t						110,664.00	>One (1) technical personnel @ 13,833/mo (8)
	1									1			ILIARC, Bacnotan
>Two (2) job order utility worker/farm worker 11@ 10358/mo (16)						1s, 2nd, 3rd and 4t	h Quarter					165,728.00 110,664.00	>Two (2) job order utility worker/farm worker 11@ >One (1) technical personnel @ 13,833/mo (8)

Items & Specification	PMO/ End-User	Mode of Procurement			Schedule for Each Pro					Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
			Pre-Proc Ads/Post of IAEE	B Pre-bid Eligibility Conf Check	Sub/Open of Bid Evaluation Bids	Post Notice of Qual Award	Contract Notice to Signing Procee		Acceptance/ Turnover		Total MOOE	со
							0 0	·				SUAL Station
SUAL Station > JO/Pakyaw (12 months)					1s, 2nd, 3rd and	4th Ouarter					108.000.00	> JO/Pakyaw (12 months)
RADDL					is, inc, sid and	401 Quarter					,	RADDL
>JO/Pakyaw (12 months)					1s, 2nd, 3rd and	4th Quarter					156,000.00	>JO/Pakyaw (12 months)
COMMUNICATION EXPENSES												COMMUNICATION EXPENSES
Banner												Banner
Mobile Cellcards with 500 load (24 pcs)					1s, 2nd, 3rd and	4th Quarter					12,000.00	Mobile Cellcards with 500 load (24 pcs)
Mobile Cellcards with 300 load (24 pcs)					1s, 2nd, 3rd and						7,200.00	Mobile Cellcards with 300 load (24 pcs)
Nobile Cellcards with 200 load (24 pcs)					1s, 2nd, 3rd and						2,400.00	Mobile Cellcards with 200 load (24 pcs)
NPC, Dingras Station												INPC, Dingras Station
elephone Expenses-Mobile					1s, 2nd, 3rd and	4th Quarter						Telephone Expenses-Mobile
Mobile Cellcards with 500 load (10cards)											5,000.00	>Mobile Cellcards with 500 load (10cards)
	Livestock	Shopping								Livestock banner		
flarket Development Services												Market Development Services
Office Supplies												Office Supplies
oner MX235FT					3rd Qua	rter					8,900.00	Toner MX235FT
												TRANSING EVERYORE
TRAINING EXPENSES												TRAINING EXPENSES Livestock Industry Forum
ivestock Industry Forum											40,000.00	LIVESCOCK INGUSTI Y FOFUTTI
FUEL OIL ACTIVITIES					3rd and 4th	Quarter						ELIEL OIL AND LURDICANTS
FUEL, OIL, AND LUBRICANTS												FUEL, OIL, AND LUBRICANTS Diesoline
riesoline					3rd and 4th	Quarter					40,000.00	Diesonite.
												Extension Support Services
xtension Support Services												
COMMON ELECTRICAL SUPPLIES												COMMON ELECTRICAL SUPPLIES
Extension Wire											750.00	>Extension Wire
					3rd qua	rter						
COMMON COMPUTER SUPPLIES												COMMON COMPUTER SUPPLIES
nk cartridge HP deskjet 2460 #21 (30 pcs)						0					18,913.20	Ink cartridge HP deskjet 2460 #21 (30 pcs)
	LIVESTOCK	Shopping			1st and 2nd						7,266.20	Ink cartridge HP deskjet 2460 #22 (10 pcs)
nk cartridge HP deskjet 2460 #22 (10 pcs)	LIVESTOCK	Shopping			1st and 2nd	Quarter						
nk cartridge PG 88 (150 pcs)					1st , 2nd and 3rd ,	, 4th Quaretr				Livestock Banner	150,000.00	Ink cartridge PG 88 (150 pcs)
nk cartridge PG 98 (150 pcs)					1st , 2nd and 31	rd Ouaretr					150,000.00	Ink cartridge PG 98 (150 pcs)
AR 5516 Toner (20 boxes)					ist; zna ana si	ra quarea					162,000.00	AR 5516 Toner (20 boxes)
												Kyocera Toner 20 boxes)
yocera Toner 20 boxes)											162,000.00	
hotodrum AR 5516 (10 pcs)											100,000.00	Photodrum AR 5516 (10 pcs)
hotodrum Kyocera (10 pcs)											100,000.00	Photodrum Kyocera (10 pcs)
		-									100,000,000	
TRAINING EXPENSES												TRAINING EXPENSES
											90,000.00	>Farmer Livestock School (15)
Farmer Livestock School (15)					1st , 2nd and 3						92,500.00	T-shirt, white, V-neck w/ prints back and pront (500 p
		Shopping			1st , 2nd and 31	io Quareu					92,300,00	>Goat Congress
T-shirt, white, V-neck w/ prints back and pront (500 pcs)	Livestock									Livestock Banner	36,000.00	AM Snacks (450 pax)
T-shirt, white, V-neck w/ prints back and pront (500 pcs)	Livestock										99,000.00	Lunch (450 pax)
T-shirt, white, V-neck w/ prints back and pront (500 pcs) Goat Congress	Livestock											PM Snacks (450 pax)
T-shirt, white, V-neck w/ prints back and pront (500 pcs) Goat Congress AM Snacks (450 pax) Lunch (450 pax) PM Snacks (450 pax)	Livestock										36,000.00	
T-shirt, white, V-neck w/ prints back and pront (500 pcs) Goat Congress AM Snacks (450 pax) Lunch (450 pax) PM Snacks (5450 pax) Accomodation (40 pax)	Livestock										48,000.00	Accomodation (40 pax) >Expansion of Philahis to Municipal Level
T-shirt, white, V-neck w/ prints back and pront (500 pcs) Goat Congress AM Snacks (450 pax) Lunch (450 pax) PM Snacks (450 pax) Accomodation (40 pax) Expansion of Philabis to Municipal Level	Livestock				3rd Qua	rter					48,000.00	>Expansion of Philahis to Municipal Level
T-shirt, white, V-neck w/ prints back and pront (500 pcs) Goat Congress AM Snacks (450 pax) Lunch (450 pax) PM Snacks (450 pax) Accomodation (40 pax) Expansion of Philahis to Municipal Level Package deal (3 days)(32/day)	Livestock				3rd Qua	rter						- Francisco of Obilebie to Mondologi Lovel
T-shirt, white, V-neck w/ prints back and pront (500 pcs) Goat Congress AM Snacks (450 pax) Lunch (450 pax) PM Snacks (450 pax) Accommodation (40 pax) Expansion of Philahis to Municipal Level Package deal (3 days)(32/day) ToT on FLS-GEM	Livestock				3rd Qua	rter					48,000.00 124,800.00	>Expansion of Philahis to Municipal Level Package deal (3 days)(32/day) >TOT on FLS-GEM
T-shirt, white, V-neck w/ prints back and pront (500 pcs) Goat Congress AM Snacks (450 pax) Lunch (450 pax) PM Snacks (450 pax) Accommodation (40 pax) Expansion of Philahis to Municipal Level Package deal (3 days)(3:)day) ToT on FLS-GEM Package deal (5 days)(50)day)	Livestock										48,000.00	>Expansion of Philahis to Municipal Level Package deal (3 days)(32/day) >ToT on FLS-GEM Package deal (5 days)(50/day)
T-shirt, white, V-neck w/ prints back and pront (500 pcs) Goat Congress AM Snacks (450 pax) Lunch (450 pax) PM Snacks (450 pax) Accomodation (40 pax) Expansion of Philahis to Municipal Level Package deal (3 days)(32/day) For on FLS-GEM Package deal (5 days)(50/day) Fraining/Teaching Module of FMD Freedom Maintenance	Livestock				3rd Qua 2nd Qua						48,000.00 124,800.00	> Expansion of Philabits to Municipal Level Package deal (3 days)(32/day) > ToT on FLS-GEM Package deal (5 days)(50/day) > Training/Teaching Module of FMD Freedom Mainter
T-shirt, white, V-neck w/ prints back and pront (500 pcs) Goat Congress AM Snacks (450 pax) Lunch (450 pax) PM Snacks (450 pax) Accomodation (40 pax) Expansion of Philahis to Municipal Level Package deal (3 days)(32/day) ToT on FLS-GEM Package deal (5 days)(50/day) Training/Teaching Module of FMD Freedom Maintenance of Recognized FMD Free Country for Junior Veterinarians	Livestock					irter					48,000.00 124,800.00 390,000.00	Expansion of Philabis to Municipal Level Package deal (3 days)(3:2/day) >ToT on FLS-GEM Package deal (5 days)(5:0/day) >Training/Teaching Module of FMD Freedom Mainter of Recognized FMD Free Country for Junior Veteria
T-shirt, white, V-neck w/ prints back and pront (500 pcs) Goat Congress AM Snacks (450 pax) Lunch (450 pax) PM Snacks (450 pax) Accomodation (40 pax) Expansion of Philahis to Municipal Level Package deal (3 days)(32/day) Tof on FLS-GEM Package deal (5 days)(50/day) Training/Teaching Module of FMD Freedom Maintenance	Livestock				2nd Qua	irter					48,000.00 124,800.00	>Expansion of Philahis to Municipal Level Package deal (3 days)(32/day) >TOT on FLS-GEM Package deal (5 days)(50/day) >Training/Teaching Module of FMD Freedom Mainter of Recognized FMD Free Country for Junior Veteril Fackage deal (2 days)(40pax/day) (80)
T-shirt, white, V-neck w/ prints back and pront (500 pcs) Goat Congress AM Snacks (450 pax) Lunch (450 pax) PM Snacks (450 pax) Accomodation (40 pax) Expansion of Philahis to Municipal Level Package deal (3 days)(32)day) ToT on FLS-GEM Package deal (5 days)(50)day) Training/Teaching Module of FMD Freedom Maintenance of Recognized FMD Free Country for Junior Veterinarians Package deal (2 days)(40)ax/day)(80)	Livestock				2nd Qua	irter					48,000.00 124,800.00 390,000.00	>Expansion of Philahis to Municipal Level Package deal (3 days)(32/day) >TOT on FLS-GEM Package deal (5 days)(5o/day) >Training/Teaching Module of FMD Freedom Mainter of Recognized FMD Free Country for Junior Veterin Package deal (2 days)(40pax/day) (80) >Training on Avian Influenza Protection Program
T-shirt, white, V-neck w/ prints back and pront (500 pcs) Goat Congress AM Snacks (450 pax) Lunch (450 pax) PM Snacks (450 pax) Accomodation (40 pax) Expansion of Philahis to Municipal Level Package deal (3 days)(32/day) -ToT on FLS-GEM Package deal (5 days)(50/day) -Training/Teaching Module of FMD Freedom Maintenance of Recognized FMD Free Country for Junior Veterinarians Package deal (2 days)(40pax/day) (80) -Training on Avian Influenza Protection Program	Livestock				2nd Qua 2nd Qua	irter					48,000.00 124,800.00 390,000.00	>Expansion of Philahis to Municipal Level Package deal (3 days)(32/day) >ToT on FLS-GEM Package deal (5 days)(5o/day) >Training/Teaching Module of FMD Freedom Mainter of Recognized FMD Free Country for Junior Veterir Fackage deal (2 days)(40pax/day) (80)
T-shirt, white, V-neck w/ prints back and pront (500 pcs) Goat Congress AM Snacks (450 pax) Lunch (450 pax) PM Snacks (450 pax) Accomodation (40 pax) Expansion of Philahis to Municipal Level Package deal (3 days)(32)day) ToT on FLS-GEM Package deal (5 days)(50)day) Training/Teaching Module of FMD Freedom Maintenance of Recognized FMD Free Country for Junior Veterinarians Package deal (2 days)(40)ax/day)(80)	Livestock				2nd Qua 2nd Qua	irter					48,000.00 124,800.00 390,000.00 104,000.00	SExpansion of Philahis to Municipal Level Package deal (3 days)(3:2/day) >ToT on FLS-GEM Package deal (5 days)(5:0/day) >Training/Teaching Module of FMD Freedom Mainter of Recognized FMD Free Country for Junior Veteri Package deal (2 days)(4opax/day)(80) >Training on Avian Influenza Protection Program Pangasinan an Ilocos Norte (package deal)(2 days)(5
T-shirt, white, V-neck w/ prints back and pront (500 pcs) Goat Congress AM Snacks (450 pax) Lunch (450 pax) PM Snacks (450 pax) Expansion of Philahis to Municipal Level Package deal (3 days)(32/day) ToT on FLS GEM Package deal (5 days)(50/day) Training/Teaching Module of FMD Freedom Maintenance of Recognized FMD Free Country for Junior Veterinarians Package deal (2 days)(40pax/day) (80) Training on Avian Influenza Protection Program	Livestock				2nd Qua 2nd Qua	irter					48,000.00 124,800.00 390,000.00	Package deal (3 days)(32)day) Package deal (5 days)(32)day) Patron on FLS-GEM Package deal (5 days)(50)day) Praining/Teaching Module of FMD Freedom Mainter of Recognized FMD Free Country for Junior Veteri Fackage deal (2 days)(40pax/day) (80) Praining on Avian Influenza Protection Program Pangasinan an Ilocos Norte (package deal) (2 days)(40pax/day) La Union and Ilocos Sur (package deal) (2 days)(40pax/day)
T-shirt, white, V-neck w/ prints back and pront (500 pcs) Goat Congress AM Snacks (450 pax) Lunch (450 pax) PM Snacks (450 pax) Accomodation (40 pax) Expansion of Philahis to Municipal Level Package deal (3 days)(32/day) ToT on FLS-GEM Package deal (5 days)(50/day) Training/Teaching Module of FMD Freedom Maintenance of Recognized FMD Free Country for Junior Veterinarians Package deal (2 days)(40pax/day) (80) Training on Avian Influenza Protection Program Pangasinan an Illocos Norte (package deal) (2 days)(50pax/day)(100)	Livestock				2nd Qua 2nd Qua	nter rter					48,000.00 124,800.00 390,000.00 104,000.00	>Expansion of Philahis to Municipal Level Package deal (3 days)(32/day) >TOT on FLS-GEM Package deal (5 days)(5o/day) >Training/Teaching Module of FMD Freedom Mainter of Recognized FMD Free Country for Junior Veterin Package deal (2 days)(40pax/day) (80) >Training on Avian Influenza Protection Program

) Items & Specification	PMO/ End-User	Mode of Procurement		-T T			ocurement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		1 Total cinent	Pre-Proc Ads/Post of IAE Conference	B Pre-bid Conf	Eligibility Sub/Open o Check Bids	of Bid Evaluation	on Post Notice of Qual Award		ice to Delivery/ ceed Completion	Acceptance/ Turnover		Total MOOE CO	
	Livestock	Shopping					,	0 0			Livestock Banner		La Union and Ilocos Sur (package deal) (3 days) (82pax/da
La Union and Ilocos Sur (package deal) (3 days) (82pax/day)(246)		Shopping									ENCSTOCK Bullici	319,800.00	
>Training on Beekeeping						ıst Qu	arter						>Training on Beekeeping
												180,000.00	Package deal (5 days)(30/day) (150)
Package deal (5 days)(30/day) (150)						1st Qu	arter						>Training on the Implementation of AO 27 for LGU Imple
>Training on the Implementation of AO 27 for LGU Implementers													Pangasinan an Ilocos Norte (package deal) (2 days) (95pa
Pangasinan an Ilocos Norte (package deal) (2 days) (95pax/day) (170)												221,000.00	aligasilian an nocos Norte (package deal) (2 days) (95pa
												169,000.00	La Union and Ilocos Sur (package deal) (2 days) (82pax/da
La Union and Ilocos Sur (package deal) (2 days) (82pax/day) (130)													>Planning Workshops (2)
>Planning Workshops (2)						1st and 3rd	l Quaretr					120,000.00	
>Assessment (4)												240,000.00	>Assessment (4)
>Year End Assessment of Livestock Banner Program												52,000.00	>Year End Assessment of Livestock Banner Program
												91,000.00	>Mid Year Assessment of Livestock Banner Program (1)
>Mid Year Assessment of Livestock Banner Program (1)												50,000.00	>AKBay Assessment (2)
>AKBay Assessment (2)												30,000.00	
COMMON OFFICE SUPPLIES													COMMON OFFICE SUPPLIES
Paper, bond, legal size, Premium grade (110 reams)												13,442.00	Paper, bond, legal size, Premium grade (110 reams)
													Paper, bond, size A4, Premium grade (150 reams)
Paper, bond, size A4, Premium grade (150 reams)	_					1st, 2nd, 3rd and	d 4th Quarterr					16,113.00	tarpaulin, 3x6 yards with print (80 pcs)
tarpaulin, 3x6 yards with print (80 pcs)						1st, 2nd, 3rd and	d 4th Quarterr					32,000.00	
OTHER MAINTENANCE AND OPERATING EXPENSES													OTHER MAINTENANCE AND OPERATING EXPENSES
												0	Printing and Publication Expenses
Printing and Publication Expenses						1st and 2nd	d Quarter					528,000.00	>LPI-EWS Broiler and Swine Situationer (100 pcs)
>LPI-EWS Broiler and Swine Situationer (100 pcs)						1st and 2nd	d Quarter					60,000.00	
>LPI-EWS Statistical Handbook (100 pcs)	LIVESTOCK	Shopping				1st, 2nd, 3r	d Ouarte				Livestock Banner	168,000.00	>LPI-EWS Statistical Handbook (100 pcs)
>Publication of invitations to bid in a newspaper of general circulation (15 pcs)						130, 2110, 31	a quare					300,000.00	>Publication of invitations to bid in a newspaper of gene
												5,	circulation (15 pcs)
DRUGS AND MEDICINES													DRUGS AND MEDICINES
Luman alla (assaulli sa)							10					37,430.00	ivermectin (100ml/bot)
ivermectin (100ml/bot)						1st and 2nd						180,000.00	lick supplement, 5kg/block, 4blocks/box
lick supplement, 5kg/block, 4blocks/box						1st and 2nd	d Quarter						dewormer (1 liter/bottle)
dewormer (1 liter/bottle)						1st and 2nd	d Quarter					176,000.00	
Vit b12												6,790.00	Vit b12
AGRICULTURAL AND MARINE SUPPLIES													AGRICULTURAL AND MARINE SUPPLIES
Forage Seeds													Forage Seeds >resonii (15 pcs)
>resonii (15 pcs)						2nd Qu						17,475.00 18,000.00	>flemingia (15 pcs)
>flemingia (15 pcs) >glericidia (15 pcs)						2nd Qu 2nd Qu						18,000.00	>glericidia (15 pcs)
>stylosanthes (15 pcs)						2nd Qu						18,000.00	>stylosanthes (15 pcs)
>centrosema (15 pcs)						2nd Qu						18,000.00	>centrosema (15 pcs)
>sesbania (20pcs)	LIVESTOCK	Channing				2nd Qu	arter				Livestock Ronner	24,000.00	>sesbania (20pcs)
>indigofera (20pcs)	LIVESTOCK	Shopping				2nd Qu					Livestock Banner	24,000.00	>indigofera (20pcs)
>desmanthus (2opcs)						2nd Qu						24,000.00	>desmanthus (2opcs)
rocamanino (zopea)	 -					and Qu 1st ua						24,000.00	>sorghum (20pcs)
and the second second						ist ua						24,000.00	>cadios (20pcs)
>sorghum (20pcs)						130 00	itei						Planting materials (cuttings/seedling)(pcs)
>cadios (20pcs)													
>cadios (20pcs) Planting materials (cuttings/seedling)(pcs)						2nd Qu	arter					30,000.00	>napier (15000pcs)
>cadios (20pcs)						2nd Qu 2nd Qu						30,000.00 15,000.00	>luecaena leucocephala (3000pcs)
>cadios (20pcs) Planting materials (cuttings/seedling)(pcs) >napier (15000pcs)	LIVESTOCK	Shopping					arter				Livestack Ranner	,	>luecaena leucocephala (3000pcs) >indigofera (3000pcs)
>cadios (20pcs) Planting materials (cuttings/seedling)(pcs) >napier (15000pcs) >luecaena leucocephala (3000pcs)	LIVESTOCK	Shopping				2nd Qu	arter arter				Livestock Banner	15,000.00 15,000.00 15,000.00	>luecaena leucocephala (3000pcs) -indigofera (3000pcs) -kakawate (3000pcs)
cadios (20pcs) Planting materials (cuttings/seedling)(pcs) napier (15000pcs) >luccaena leucocephala (3000pcs) >indigofera (3000pcs)	LIVESTOCK	Shopping				2nd Qu 2nd Qu	uarter uarter uarter				Livestock Banner	15,000.00 15,000.00	>luecaena leucocephala (3000pcs) >indigofera (3000pcs)
>cadios (20pcs) Planting materials (cuttings/seedling)(pcs) >napler (5)coopcs) >luecaena leucocephala (3000pcs) >indigofera (3000pcs) >kakawate (3000pcs) >glyricidia (3000pcs)	LIVESTOCK	Shopping				2nd Qu 2nd Qu 2nd Qu	uarter uarter uarter				Livestock Banner	15,000.00 15,000.00 15,000.00	>luecaena leucocephala (3000pcs) >indigofera (3000pcs) >kakawate (3000pcs) >glyricidia (3000pcs)
cadios (20pcs) Planting materials (cuttings/seedling)(pcs) >napier (15000pcs) >lucaena leucocephala (3000pcs) >indigofera (3000pcs) >kakawate (3000pcs) >glyricidia (3000pcs)	LIVESTOCK	Shopping				2nd Qu 2nd Qu 2nd Qu	uarter uarter uarter				Livestock Banner	15,000.00 15,000.00 15,000.00	>luecaena leucocephala (3000pcs) >indigofera (3000pcs) >kakawate (3000pcs) >glyricidia (3000pcs) REPAIR AND MAINTENACE
>cadios (20pcs) Planting materials (cuttings/seedling)(pcs) >napler (5)coopcs) >luecaena leucocephala (3000pcs) >indigofera (3000pcs) >kakawate (3000pcs) >glyricidia (3000pcs)	LIVESTOCK	Shopping				2nd Qu 2nd Qu 2nd Qu	uarter uarter uarter				Livestock Banner	15,000.00 15,000.00 15,000.00	>luecaena leucocephala (3000pcs) >Indigofera (3000pcs) >kakawate (3000pcs) >glyricidia (3000pcs) REPAIR AND MAINTENACE BANNER
cadios (20pcs) Planting materials (cuttings/seedling)(pcs) >napier (15000pcs) >lucaena leucocephala (3000pcs) >indigofera (3000pcs) >kakawate (3000pcs) >glyricidia (3000pcs) REPAIR AND MAINTENACE BANNER	LIVESTOCK	Shopping				2nd Qu 2nd Qu 2nd Qu	uarter uarter uarter				Livestock Banner	15,000.00 15,000.00 15,000.00	>luccaena leucocephala (3000pcs) >Indigofera (3000pcs) >Isakawate (3000pcs) >glyricidia (3000pcs) REPAIR AND MAINTENACE BANNER >repair/maintenance/upgrading of desktop computers
cadios (20pcs) Planting materials (cuttings/seedling)(pcs) >napier (15000pcs) >lucaena leucocephala (3000pcs) >indigofera (3000pcs) >kakawate (3000pcs) >glyricidia (3000pcs)	LIVESTOCK	Shopping				2nd Qu 2nd Qu 2nd Qu	aarter narter narter narter				Livestock Banner	15,000.00 15,000.00 15,000.00	Sluecaena leucocephala (3000pcs) Sindigofera (3000pcs) Skakawate (3000pcs) Sgyricidia (3000pcs) REPAIR AND MAINTENACE BANNER Srepalir/maintenance/upgrading of desktop computers (assigned at the PVET) (8)
>cadios (20pcs) Planting materials (cuttings/seedling)(pcs) >napier (15000pcs) >luccaena leucocephala (3000pcs) >indigofera (3000pcs) >kakawate (3000pcs) >glyricidia (3000pcs) REPAIR AND MAINTENACE BANNER >repair/maintenance/upgrading of desktop computers	LIVESTOCK	Shopping				2nd Qı 2nd Qı 2nd Qı 2nd Qı	narter narter narter narter narter				Livestock Banner	15,000.00 15,000.00 15,000.00 15,000.00	>luecaena leucocephala (3000pcs) >indigofera (3000pcs) >kakawate (3000pcs) >glyricidia (3000pcs) REPAIR AND MAINTENACE BANNER >repair/maintenance/upgrading of desktop computers (assigned at the PVET) (8)
>cadios (20pcs) Planting materials (cuttings/seedling)(pcs) >napler (150eopcs) >lucaena leucocephala (3000pcs) >indigofera (3000pcs) >kakawate (3000pcs) >glyricidia (3000pcs) REPAIR AND MAINTENACE BANNER >repair/maintenance/upgrading of desktop computers (assigned at the PVET) (8) >repair/maintenance/upgrading of database servers(2)	LIVESTOCK	Shopping				2nd Qu 2nd Qu 2nd Qu 2nd Qu 1st and 4th	narter narter narter narter narter				Livestock Banner	15,000.00 15,000.00 15,000.00 15,000.00	>luecaena leucocephala (3000pcs) >Indigofera (3000pcs) >kakawate (3000pcs) >glyricidia (3000pcs) REPAIR AND MAINTENACE BANNER >repair/maintenance/upgrading of desktop computers (assigned at the PVET) (8) >repair/maintenance/upgrading of database servers(2)
cadios (20pcs) Planting materials (cuttings/seedling)(pcs) napler (5000pcs) >luccaena leucocephala (3000pcs) >ludiogrera (3000pcs) >kakawate (3000pcs) >gyricidia (3000pcs) REPAIR AND MAINTENACE BANNER repair/maintenance/upgrading of desktop computers (assigned at the FVET) (8) repair/maintenance/upgrading of database servers(2)	LIVESTOCK	Shopping				2nd Qu 2nd Qu 2nd Qu 2nd Qu 1st and 4th	narter narter narter narter narter				Livestock Banner	15,000.00 15,000.00 15,000.00 15,000.00	>Juecaena leucocephala (3000pcs) >Indigofera (3000pcs) >Asakawate (3000pcs) >glyricidia (3000pcs) REPAIR AND MAINTENACE BANNER >repair/maintenance/upgrading of desktop computers (assigned at the PVET) (8) >repair/maintenance/upgrading of database servers(2) FUEL, OIL AND LUBRICANTS
>cadios (20pcs) Planting materials (cuttings/seedling)(pcs) >napler (150eopcs) >lucaena leucocephala (3000pcs) >indigofera (3000pcs) >kakawate (3000pcs) >glyricidia (3000pcs) REPAIR AND MAINTENACE BANNER >repair/maintenance/upgrading of desktop computers (assigned at the PVET) (8) >repair/maintenance/upgrading of database servers(2)	LIVESTOCK	Shopping				2nd Qu 2nd Qu 2nd Qu 2nd Qu 1st and 4th	narter narter narter narter narter				Livestock Banner	15,000.00 15,000.00 15,000.00 15,000.00	>luecaena leucocephala (3000pcs) >indigofera (3000pcs) >kakawate (3000pcs) >glyricidia (3000pcs) REPAIR AND MAINTENACE BANNER >repair/maintenance/upgrading of desktop computers (assigned at the PVET) (8) >repair/maintenance/upgrading of database servers(2)

e (PAP) Items & Specification	DMO/ Ford Hear													
	PMO/ End-User	Mode of Procurement						ement Activity	, ,		,	Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		. rocarement	Pre-Proc Ads/Post of Ia Conference	AEB Pre-bid Conf	Eligibility Check	Sub/Open of Bid Bids		Post Notice of Qual Award		Notice to Delivery/ Proceed Completion	Acceptance/ Turnover		Total MOOE CO	
														PROFESSIONAL SERVICES
PROFESSIONAL SERVICES													11,080,000.00	BANNER
BANNER								0				-		>LGU Incentive (228)
>LGU Incentive (228)						1St, 2r	nd, 3rd and 4th	Quarterr				TOTAL	27,433,607.52	
													28,563,005.25	
RESEARCH DIVISION														RESEARCH DIVISION
A. AVAILABLE AT PROCUREMENT SERVICE STORES														A. AVAILABLE AT PROCUREMENT SERVICE STORES
1. COMMON COMPUTER SUPPLIES/CONSUMABLES														1. COMMON COMPUTER SUPPLIES/CONSUMABLES
														DVD REWRITABLE, 4x speed, 4.7GB capacity (20 pcs)
1. DVD REWRITABLE, 4x speed, 4.7GB capacity (20 pcs)	RESEARCH	Negotiated Procurement -										Regular - Various Activities	476.03	
2. FLASH DRIVE, 8GB, USB 2.0, plug and play (35 pcs)	1	Agency to Agency					1st Quarte						11,327.32	2. FLASH DRIVE, 8GB, USB 2.0, plug and play (35 pcs)
3. MOUSE, optical, USB connection type (5 pcs)							1st Quarte						812.03	3. MOUSE, optical, USB connection type (5 pcs)
7.817							ist Quarte						-	
2. COMMON OFFICE SUPPLIES														2. COMMON OFFICE SUPPLIES
1. AIR FRESHENER, 28omL/can (14 cans)													1,280.48	1. AIR FRESHENER, 280mL/can (14 cans)
							1st Quarte	r						2. ALCOHOL, 70%, ethyl (35 bottles)
2. ALCOHOL, 70%, ethyl (35 bottles)							1st Quarte	r					1,470.37	
3. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box (6 Boxes)	1												1,512.65	3. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box Boxes)
							1st Quarte	r						4. CARBON FILM, polyehtylene, 216mm x 330mm, 100s/box (6 b
4. CARBON FILM, polyehtylene, 216mm x 330mm, 100s/box (6 boxes) 5. CARTOLINA, assorted color, 20s/pack(14 packs)	-												1,717.77 1,116.32	5. CARTOLINA, assorted color, 20s/pack(14 packs)
6. CARTOLINA, white, 20s/pack (14 packs)							1st Quarte					_	820.82	6. CARTOLINA, white, 20s/pack (14 packs)
							ist quarte							7. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size)
 CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted 													1,641.64	documents, refillable, plastic, overall size(min) of cover 353mm(242mm(W) and 0.48mm thickness, assorted colors(black, blue, I
colors(black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent plastic pocket (35 pcs)													1,041.04	yellow), 0.06mm(min thickness of pocket, with twenty(20) clea transparent plastic pocket (35 pcs)
							1st Quarte	r				_		8. CLIP, backfold, 25mm, 12s/box (35 boxes)
8. CLIP, backfold, 25mm, 12s/box (35 boxes)							1st Quarte	r					430.93	
9. CLIP, backfold, 50mm, 12s/box (35 boxes)							1st Quarte	r					1,539.04	9. CLIP, backfold, 50mm, 12s/box (35 boxes)
10. COLUMNAR PAD, 16 cols, 50 gsm min. (7 pads)													283.03	10. COLUMNAR PAD, 16 cols, 50 gsm min. (7 pads)
		Negotiated					1st Quarte							11. CORRECTION TAPE, disposable, usable length of 6 meters(m
11. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (70 pairs)	RESEARCH	Procurement - Agency to Agency					1st Quarte	r				Regular - Various Activities	951.05	5mm width (70 pairs)
12. DATA FILE BOX, (5"x9"x15-3/4") (14 boxes)							1st Quarte	r					1,100.69	12. DATA FILE BOX, (5"x9"x15-3/4") (14 boxes)
13. ENVELOPE, documentary (10"x15"), 500s/box (7 boxes)													4,004.65	13. ENVELOPE, documentary (10"x15"), 500s/box (7 boxes)
	1						1st Quarte						170.45	14. ENVELOPE, expanding, kraft, legal size, 100s/box (7 boxes)
14. ENVELOPE, expanding, kraft, legal size, 100s/box (7 boxes)	-						1st Quarte	r					4,742.45	sc ENVELORE mailing white conclines (25 hoves)
15. ENVELOPE, mailing white, 500s/box (35 boxes)													5,499.49	15. ENVELOPE, mailing white, 500s/box (35 boxes)
							1st Quarte	r						16. ENVELOPE, documentary, A4, 500s/box (7 boxes)
16. ENVELOPE, documentary, A4, 500s/box (7 boxes)							1st Quarte	r					3,184.78	
17. ERASER, felt, for blackboard/whiteboard (7 pcs)							1st Quarte	r					77.82	17. ERASER, felt, for blackboard/whiteboard (7 pcs)
18. ERASER, rubber (35 pcs)							1st Quarte	r					85.24	18. ERASER, rubber (35 pcs)
19. FILE ORGANIZER, expanding, legal, plastic, assorted colors (14 pcs)													1,144.25	 FILE ORGANIZER, expanding, legal, plastic, assorted colors (pcs)
20. FOLDER, pressboard, plain, legal, 100s/box (7 packs)	-						1st Quarte						7,386.51	20. FOLDER, pressboard, plain, legal, 100s/box (7 packs)
21. FOLDER, tagboard, legal size, 100s/box (7 packs)							1st Quarte					_	2,158.76	21. FOLDER, tagboard, legal size, 100s/box (7 packs)
22. FOLDER, tagboard, A4 size, 100s/box (7 packs)							1st Quarte					_	1,924.35	22. FOLDER, tagboard, A4 size, 100s/box (7 packs)
23. GLUE, all purpose, 300 grams min. (35 jars)	1						1st Quarte					<u> </u>	1,887.10	23. GLUE, all purpose, 300 grams min. (35 jars)
24. MAP PIN, round head, 100s/case (7 case)							1st Quarte						38.46	24. MAP PIN, round head, 100s/case (7 case)
25. MARKING PEN, whiteboard, bullet type, black (35 pcs)	1						1st Quarte						484.20	25. MARKING PEN, whiteboard, bullet type, black (35 pcs)
26. MARKING PEN, whiteboard, bullet type, blue (35 pcs)							1st Quarte						484.20	26. MARKING PEN, whiteboard, bullet type, blue (35 pcs)
27. MARKING PEN, whiteboard, bullet type, red (35 pcs)	1												484.20	27. MARKING PEN, whiteboard, bullet type, red (35 pcs)
28. MARKER, permanent, bullet type, black (14 pcs)	+						1st Quarte					4	191.79	28. MARKER, permanent, bullet type, black (14 pcs)
29. MARKER, permanent, bullet type, black (14 pcs)	1						1st Quarte					1	191.79	29. MARKER, permanent, bullet type, blue (14 pcs)
30. MARKER, permanent, bullet type, red (14 pcs)	1						1st Quarte						191.79	30. MARKER, permanent, bullet type, red (14 pcs)
31. MARKER, permanent, chisel type, black (14 pcs)	4						1st Quarte	r				_	191.79	31. MARKER, permanent, chisel type, black (14 pcs)
32. MARKER, permanent, chisel type, blue (14 pcs)	+						1st Quarte					_	191.79	32. MARKER, permanent, chisel type, blue (14 pcs) 33. MARKER, permanent, chisel type, red (14 pcs)
33. MARKER, permanent, chisel type, red (14 pcs) 34. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm (70 pcs)	1						1st Quarte					1	191.79 7,707.82	34. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gs
	1						ist quarte	•				1		35. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (70 reams)
35. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (70 reams)	1						1st Quarte	r				_	9,204.23	
36. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm (70 reams)							set Ounet						8,074.03	 PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm reams)
28 DADED EASTENED for paper motal co catalhau (25 hause)	1						1st Quarte					†	258470	38. PAPER FASTENER, for paper, metal, 50 sets/box (35 boxes)
38. PAPER FASTENER, for paper, metal, 50 sets/box (35 boxes)							1st Quarte	r				_	2,584.79	

AP) Items & Specification	PMO/ End-User	Mode of		_		Schedule for Each Pro	ocurement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
	1	Procurement	Pre-Proc Ads/Post of	of IAEB Pre-bid Conf		Open of Bid Evaluation			ice to Delivery/	Acceptance/ Turnover	Ţ	Total MOOE CO	
			Conference	Cont	Check I	Bids	Qual Award	Signing Pro	oceed Completion	Turnover			
39. PAPER CLIP, gem type, jumbo, 48mm, 100s/box (14 boxes)						1st Qua	erter					213.41	39. PAPER CLIP, gem type,jumbo, 48mm, 100s/box (14 boxes)
40. PAPER CLIP, gem type, 32mm, 100s/box (14 boxes)						1st Qu						96.60	40. PAPER CLIP, gem type, 32mm, 100s/box (14 boxes)
41. PENCIL, lead, w/eraser, one(1) dozen per box (70 boxes)		Negotiated				1st Qu	erter					1,548.51	41. PENCIL, lead, w/eraser, one(1) dozen per box (70 boxes)
42. PUSH PIN, flat head type, assorted colors, 100s/case (7 cases)	RESEARCH	Procurement -				1st Qu	erter				Regular - Various Activities	150.59	42. PUSH PIN, flat head type, assorted colors, 100s/case (7 cas
43. RECORD BOOK, 300 pages, smythe sewn (35 books)		Agency to Agency				1st Qu	rter					2,138.08	43. RECORD BOOK, 300 pages, smythe sewn (35 books)
44. RIBBON, nylon, manual typewriter (14 spools)						1st Qu	arter					254.45	44. RIBBON, nylon, manual typewriter (14 spools)
45. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (5 boxes)						1st Qu	arter					596.73	45. RUBBER BAND, 1.0mm min thickness, min. 350grams/box o approx 220pcs (5 boxes)
46. SIGN PEN, black (40 pcs)						1st Qu						1,984.85	46. SIGN PEN, black (40 pcs)
47. SIGN PEN, blue (40 pcs)						1st Qu						1,984.85	47. SIGN PEN, blue (40 pcs)
48. SIGN PEN, red (20 pcs)						1st Qui						992.43	48. SIGN PEN, red (20 pcs)
49. STAMP PAD INK, violet, 50mL (7 bottles)						1st Qui						164.16	49. STAMP PAD INK, violet, 50mL (7 bottles)
50. STAMP PAD, felt pad, min 60mm x 100mm (7 pcs)						1st Qui						164.16	50. STAMP PAD, felt pad, min 60mm x 100mm (7 pcs)
51. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (70 boxes)						1st Qu						1,878.42	51. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (70 box
53. TAPE, masking, 24mm, 50 meters length 1" (35 rolls)												2,093.09	53. TAPE, masking, 24mm, 50 meters length 1" (35 rolls)
TATE modeling at the company to make the length of the valle						1st Qu						4,063.06	54. TAPE, masking, 48mm, 50 meters length 2" (35 rolls)
54. TAPE, masking, 48mm, 50 meters length 2" (35 rolls)	1					1st Qu						" -	55. TAPE, transparent, 24mm, 50 meters 1" (35 rolls)
55. TAPE, transparent, 24mm, 50 meters 1" (35 rolls)						1st Qu	erter					685.46	56. TAPE, transparent, 48mm, 50 meters 2" (35 rolls)
56. TAPE, transparent, 48mm, 50 meters 2" (35 rolls)						1st Qua	erter					1,313.31	
57. TAPE, packaging, 48mm, 50 meters length 2" (35 rolls)						1st Qu	erter					1,313.31	57. TAPE, packaging, 48mm, 50 meters length 2" (35 rolls)
58. TOILET TISSUE, 12 rolls/pack (14 packs)						1st Qu						1,192.87	58. TOILET TISSUE, 12 rolls/pack (14 packs)
59. TWINE, plastic, one kilo per roll (7 rolls)	1											358.24	59. TWINE, plastic, one kilo per roll (7 rolls)
						1st Qu	irter						
2. COMMON OFFICE DEVICES													2. COMMON OFFICE DEVICES
LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch (2 pcs)	RESEARCH	Negotiated Procurement -				act Out	utor				Regular - Various Activities	1,240.34	 LASER POINTER, PEN TYPE, metal, for presentation, green color, 50mW laser power, beam light, continuous light, singl uses 2 x LR6 1.5V AA or AAA batteries, button switch (2 pcs)
2. SHARPENER, single cutterhead (7 pcs)		Agency to Agency				1st Qu					•	1,395-39	2. SHARPENER, single cutterhead (7 pcs)
3. STAPLE REMOVER, plier type (14 pcs)	-					1st Qu	irter						3. STAPLE REMOVER, plier type (14 pcs)
5. 51AL EL REMOVER, pilet type (14 pcs)						1st Qu	erter					275.29	
													3. COMMON JANITORIAL SUPPLIES
3. COMMON JANITORIAL SUPPLIES	-					1st Qu	erter						1. BATHROOM SOAP, 90gms. (35 pcs)
1. BATHROOM SOAP, 90gms. (35 pcs)	RESEARCH	Negotiated Procurement -				1st Qua	erter				Regular - Various Activities	841.34	
2. BROOM, soft (tambo) (28 pcs)	1	Agency to Agency				1st Qu	rter				_	3,119.12	2. BROOM, soft (tambo) (28 pcs)
3. BROOM, STICK (tingting) (30 pcs)						1st Qu	arter					809.09	3. BROOM, STICK (tingting) (30 pcs)
													A LECAL SIZE PAPER
4. LEGAL SIZE PAPER													4. LEGAL SIZE PAPER
1. PAPER, bond, Premium Grade (90 reams)						1st Qu	erter					11,062.80	1. PAPER, bond, Premium Grade (90 reams)
													4. PAPER, for Plain Paper Copier (90 reams)
4. PAPER, for Plain Paper Copier (90 reams)		Negotiated										11,465.66	
	RESEARCH	Procurement -				1st Qu					Regular - Various Activities		
5. COMMON OFFICE EQUIPMENT	-	Agency to Agency				1st Qu	erter						5. COMMON OFFICE EQUIPMENT
S. COMMON OFFICE EQUIPMENT						1st Qu	rter						
 PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications (2 units) 												18,937.49	 PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size sheets cutting cap., automatic clamping, stationery blade gu A6 format indications (2 units)
						1st Qua	erter						B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													PURCHASED FROM OTHER SOURCES (Note: Please indicate items)
1. Office Supplies													1. Office Supplies
1 Ball pen, fine point, black (70 pcs)	-					+	whou				-	1,750.00	1 Ball pen, fine point, black (70 pcs)
2 Ball pen, fine point, blue (70 pcs)	RESEARCH	Shopping				1st Qu	ii cei				Regular - Various Activities	1,750.00	2 Ball pen, fine point, blue (70 pcs)
						1st Qu	erter					1,750.00	To death of the control of the Manager of the Manag
3 Pocket wiff with pre-paid SIM; Speed of 7.2 Mbps; System requirements: Any wifi enabled device with WLAN 802.11/b/g/n standard and Internet Browser (7 pcs)						1st Qu	erter					17,500.00	3 Pocket wifi with pre-paid SIM; Speed of 7.2 Mbps; System requirements: Any wifi enabled device with WLAN 802.11/b/g/n standard and Internet Browser (7 pcs)
2. Paper Materials and Products													2. Paper Materials and Products
Specialty board, assorted color, legal size 10 sheets/pack (20 packs)	1											1,000.00	Specialty board, assorted color, legal size 10 sheets/pack (
Constitution and accorded called Applicate the state of the constitution of the consti	1					1st Qu						1,000.00	2. Specialty board, assorted color, A4 size 10 sheets/pack (20
		I	l									,,000.00	1
Specialty board, assorted color, A4 size 10 sheets/pack (20 packs) Specialty board, white color, legal size 10 sheets/pack (20 packs)						1st Qua	erter				<u> </u>		3. Specialty board, white color, legal size 10 sheets/pack (20 p

PAP) Items & Specification	PMO/ End-User	Mode of Procurement	Pre-Proc Ads/Post of IA	ED Dec bid	Flieshiller Cub	Schedule for Each Proc o/Open of Bid Evaluation	Post Notice of	Contract No	ice to Delivery/	Assentance	Source of Funds	Estimated Budget (PhP) Total MOOE CO	Remarks (brief description of Program/Project)
			Conference Ads/Post of IA	Conf		Bids Bid Evaluation	Qual Award		ceed Completion	Acceptance/ Turnover		Total MODE CO	
4. Specialty board, white color, A4 size 10 sheets/pack (20 packs)	RESEARCH	Shopping								1	Regular - Various Activities	1,000.00	4. Specialty board, white color, A4 size 10 sheets/pack (20
1p-1, 1						1st Quar	er					,,	5. Sticker pads, white color, 10 sheets/pack (10 packs)
5. Sticker pads, white color, 10 sheets/pack (10 packs)						1st Quar	er					500.00	
6. Glossy photo paper, white color, a4, 20 sheets/pack (5 packs)						1st Quar	er					800.00	6. Glossy photo paper, white color, a4, 20 sheets/pack (5 p
7. Tape foam (double sided tape), 3/4 inch X 5M (15 rolls)						131 Quai						1,275.00	7. Tape foam (double sided tape), 3/4 inch X 5M (15 rolls)
,						1st Quar	er					1,-7,5	
112													
*Other Categories													*Other Categories
AGRICULTURAL SUPPLIES (1058)						1st Quar	er						AGRICULTURAL SUPPLIES (1058)
Inorganic fertilizer (46-0-0) @ 50kg/bag (40 bags)						1st Quar	er					52,000.00	Inorganic fertilizer (46-0-0) @ 50kg/bag (40 bags)
Inorganic fertilizer (o-o-6o) @ 5okg/bag (4o bags)	RESEARCH	SVP				1st Quar	er				Regular - Various Activities	48,000.00	Inorganic fertilizer (o-o-6o) @ 5okg/bag (4o bags)
Organic fertilizer @ 50kg/bag (40 bags)												12,000.00	Organic fertilizer @ 50kg/bag (40 bags)
						1st Quar	er						Fungicide (10 bottles)
Fungicide (10 bottles)						1st Quar	er					25,000.00	
OTHER CURRIES (704)			1										OTHER SUPPLIES (791)
OTHER SUPPLIES (791) Sprayer tank 16 li capacity (2 units)			+			1st Quar	er					3,600.00	Sprayer tank 16 li capacity (2 units)
Plastic crates (7 pcs)						1st Quar						2,100.00	Plastic crates (7 pcs)
Blue plastic twine (7 rolls)						1st Quar	er					2,100.00	Blue plastic twine (7 rolls)
Rubber boots (4 pairs)												1,400.00	Rubber boots (4 pairs)
chopping bolo "badang" (solid metal) (2 pcs)						1st Quar						1,600.00	chopping bolo "badang" (solid metal) (2 pcs)
Pruning shear (5 pcs)						1st Quar	er					1,750.00	Pruning shear (5 pcs)
	RESEARCH	SVP				1st Quar					Regular - Various Activities	1,000.00	Gardening gloves (10 pairs)
Gardening gloves (10 pairs)	- INDENIES	511				1st Quar					negatar various/retrices	6,000.00	concrete post (20 pc)
concrete post (20 pc)						1st Quar						1,000.00	iron bars (2 pcs)
iron bars (2 pcs)						1st Quar						500.00	cutter (5 pcs)
cutter (5 pcs)						1st Quar	er						various ingredients for baking (1 set)
various ingredients for baking (1 set)						1st Quar	er					110,000.00	various cooking utensils (1 set)
various cooking utensils (1 set)						1st Quar	er					40,400.00	liquefied petroleum gas (12 each)
liquefied petroleum gas (12 each)						1st Quar	er					10,200.00	
TRAINING EXPENSES (170)													TRAINING EXPENSES (170)
Meals and snacks for the conduct of R&D Quarterly Meeting													Meals and snacks for the conduct of R&D Quarterly Mee
at 35 pax @ 1,000 per pax (105 pax)	RESEARCH	SVP					ath O				Regular - Various Activities	105,000.00	at 35 pax @ 1,000 per pax (105 pax)
Meals and snacks for the conduct of R&D Yearend Meeting						1st, 2nd, 3rd and	4tri Quarter				•		Meals and snacks for the conduct of R&D Yearend Meeting
at 65 pax @ 1,000 per pax (65 pax)													
												65,000.00	at 65 pax @ 1,000 per pax (65 pax)
						1st, 2nd, 3rd and	4th Quarter					65,000.00	at 65 pax @ 1,000 per pax (65 pax)
OTHER PROFESSIONAL SERVICES (500)						1st, 2nd, 3rd and	4th Quarter					65,000.00	OTHER PROFESSIONAL SERVICES (500)
OTHER PROFESSIONAL SERVICES (500) Job order (Contractual) Admin Aide at P9,628 per month for	RESEARCH	SVP				1st , 2nd , 3rd and	4th Quarter				Regular - Various Activities	65,000.00	OTHER PROFESSIONAL SERVICES (500)
	RESEARCH	SVP				1st , 2nd , 3rd and					Regular - Various Activities	65,000.00	OTHER PROFESSIONAL SERVICES (500)
Job order (Contractual) Admin Aide at P9,628 per month for													OTHER PROFESSIONAL SERVICES (500) Job order (Contractual) Admin Aide at P9,628 per month 12 months (2 JO)
Job order (Contractual) Admin Aide at P9,628 per month for 12 months (2 JO)	RESEARCH RESEARCH	SVP					4th Quarter				Regular - Various Activities Regular - Various Activities		OTHER PROFESSIONAL SERVICES (500) Job order (Contractual) Admin Aide at P9,628 per month 12 months (2 JO)
Job order (Contractual) Admin Aide at P9,628 per month for 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per month for						sst , 2nd , 3rd and	4th Quarter					231,072.00	OTHER PROFESSIONAL SERVICES (500) Job order (Contractual) Admin Aide at P9,628 per montl 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per mont
Job order (Contractual) Admin Aide at P9,628 per month for 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per month for 12 months (1 JO)						sst , 2nd , 3rd and	4th Quarter					231,072.00	OTHER PROFESSIONAL SERVICES (500) Job order (Contractual) Admin Aide at P9,628 per montf 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per mont
Job order (Contractual) Admin Aide at P9,628 per month for 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per month for						1st , 2nd , 3rd and 1st , 2nd , 3rd and	4th Quarter 4th Quarter					231,072.00	OTHER PROFESSIONAL SERVICES (500) Job order (Contractual) Admin Alde at P9,628 per month 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per mont 12 months (1 JO) LABOR AND WAGES (1763)
Job order (Contractual) Admin Aide at P9,628 per month for 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per month for 12 months (1 JO) LABOR AND WAGES (1763)						1st, 2nd, 3rd and 1st, 2nd, 3rd and 1st, 2nd, 3rd and	4th Quarter 4th Quarter 4th Quarter					231,072.00	OTHER PROFESSIONAL SERVICES (500) Job order (Contractual) Admin Aide at P9,628 per montl 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per montl 12 months (1 JO) LABOR AND WAGES (1763) Job order (Pakyaw) labor services at P300 per day for 24
Job order (Contractual) Admin Aide at P9,628 per month for 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per month for 12 months (1 JO) LABOR AND WAGES (1763) Job order (Pakyaw) Jabor services at P300 per day for 240 days to be rendered in ILLARC, INREC-Dingras & Batac, PREC-	RESEARCH	SVP				1st , 2nd , 3rd and 1st , 2nd , 3rd and 1st , 2nd , 3rd and 1st , 2nd , 3rd and	sth Quarter sth Quarter sth Quarter sth Quarter				Regular - Various Activities	231,072.00	OTHER PROFESSIONAL SERVICES (500) Job order (Contractual) Admin Alde at P9,628 per montf 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per mont 12 months (1 JO) LABOR AND WAGES (1763) Job order (Pakyaw) labor services at P300 per day for 24
Job order (Contractual) Admin Aide at P9,628 per month for 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per month for 12 months (1 JO) LABOR AND WAGES (1763) Job order (Pakyaw) labor services at P300 per day for 240						1st, 2nd, 3rd and 1st, 2nd, 3rd and 1st, 2nd, 3rd and	sth Quarter sth Quarter sth Quarter sth Quarter					231,072.00	OTHER PROFESSIONAL SERVICES (500) Job order (Contractual) Admin Aide at P9,628 per month 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per mont 12 months (1 JO) LABOR AND WAGES (1763) Job order (Pakyaw) labor services at P300 per day for 24 days to be rendered in ILIARC, INREC-Dingras & Batac, PI
Job order (Contractual) Admin Aide at P9,628 per month for 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per month for 12 months (1 JO) LABOR AND WAGES (1763) Job order (Pakyaw) labor services at P300 per day for 240 days to be rendered in ILLARC, INREC-Dingras & Batac, PREC- Sta. Barbara & PREC-Sual (24 JO)	RESEARCH	SVP				1st , 2nd , 3rd and 1st , 2nd , 3rd and 1st , 2nd , 3rd and 1st , 2nd , 3rd and	sth Quarter sth Quarter sth Quarter sth Quarter				Regular - Various Activities	1,728,000.00	OTHER PROFESSIONAL SERVICES (500) Job order (Contractual) Admin Aide at P9,628 per month 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per mont 12 months (1 JO) LABOR AND WAGES (1763) Job order (Pakyaw) labor services at P300 per day for 24 days to be rendered in ILIARC, INREC-Dingras & Batac, PI
Job order (Contractual) Admin Aide at P9,628 per month for 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per month for 12 months (1 JO) LABOR AND WAGES (1763) Job order (Pakyaw) labor services at P300 per day for 240 days to be rendered in ILLARC, INREC-Dingras & Batac, PREC- Sta. Barbara & PREC-Sual (24 JO) REPAIR AND MAINTENANCE	RESEARCH	SVP				1st , 2nd , 3rd and 1st , 2nd , 3rd and 1st , 2nd , 3rd and 1st , 2nd , 3rd and	sth Quarter sth Quarter sth Quarter sth Quarter				Regular - Various Activities	231,072.00	OTHER PROFESSIONAL SERVICES (500) Job order (Contractual) Admin Aide at P9,628 per month 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per mont 12 months (1 JO) LABOR AND WAGES (1763) Job order (Pakyaw) labor services at P300 per day for 24 days to be rendered in ILLARC, INREC-Dingras & Batac, PI Sta. Barbara & PREC-Sual (24 JO)
Job order (Contractual) Admin Aide at P9,628 per month for 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per month for 12 months (1 JO) LABOR AND WAGES (1763) Job order (Pakyaw) labor services at P300 per day for 240 days to be rendered in ILLARC, INREC-Dingras & Batac, PREC- Sta. Barbara & PREC-Sual (24 JO)	RESEARCH	SVP				1st , 2nd , 3rd and 1st , 2nd , 3rd and 1st , 2nd , 3rd and 1st , 2nd , 3rd and	ath Quarter ath Quarter ath Quarter ath Quarter ath Quarter ath Quarter				Regular - Various Activities	1,728,000.00	OTHER PROFESSIONAL SERVICES (500) Job order (Contractual) Admin Aide at P9,628 per month 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per mont 12 months (1 JO) LABOR AND WAGES (1763) Job order (Pakyaw) labor services at P300 per day for 24 days to be rendered in ILIARC, INREC-Dingras & Batac, PI Sta. Barbara & PREC-Sual (24 JO) REPAIR AND MAINTENANCE
Job order (Contractual) Admin Aide at P9,628 per month for 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per month for 12 months (1 JO) LABOR AND WAGES (1763) Job order (Pakyaw) labor services at P300 per day for 240 days to be rendered in ILIARC, INREC-Dingras & Batac, PREC- Sta. Barbara & PREC-Sual (24 JO) REPAIR AND MAINTENANCE Repair of Motor vehicles	RESEARCH	SVP				1st , 2nd , 3rd and 1st , 2nd , 3rd and 1st , 2nd , 3rd and 1st , 2nd , 3rd and 1st , 2nd , 3rd and 1st , 2nd , 3rd and	ath Quarter ath Quarter ath Quarter ath Quarter ath Quarter ath Quarter				Regular - Various Activities	165,997.00 165,997.00 1,728,000.00	OTHER PROFESSIONAL SERVICES (500) Job order (Contractual) Admin Aide at P9,628 per month 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per montl 12 months (1 JO) LABOR AND WAGES (1763) Job order (Pakyaw) labor services at P300 per day for 24 days to be rendered in ILIARC, INREC-Dingras & Batac, PF Sta. Barbara & PREC-Sual (24 JO) REPAIR AND MAINTENANCE Repair of Motor vehicles
Job order (Contractual) Admin Aide at P9,628 per month for 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per month for 12 months (1 JO) LABOR AND WAGES (1763) Job order (Pakyaw) labor services at P300 per day for 240 days to be rendered in ILIARC, INREC-Dingras & Batac, PREC- Sta. Barbara & PREC-Sual (24 JO) REPAIR AND MAINTENANCE	RESEARCH	SVP				1st , 2nd , 3rd and 1st , 2nd , 3rd and 1st , 2nd , 3rd and 1st , 2nd , 3rd and 1st , 2nd , 3rd and 1st , 2nd , 3rd and	sth Quarter sth Quarter sth Quarter sth Quarter sth Quarter sth Quarter sth Quarter				Regular - Various Activities	165,997.00 165,997.00 1,728,000.00	OTHER PROFESSIONAL SERVICES (500) Job order (Contractual) Admin Aide at P9,628 per month 12 months (2 JO) Job order (Contractual) Agri. Tech II at P13,833 per mont 12 months (1 JO) LABOR AND WAGES (1763) Job order (Pakyaw) labor services at P300 per day for 24 days to be rendered in ILIARC, INREC-Dingras & Batac, P1 Sta. Barbara & PREC-Sual (24 JO) REPAIR AND MAINTENANCE

						Dated: Septem	,					
de (PAP) Items & Specification	PMO/ End-User	Mode of Procurement			hedule for Each Proc					Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
			Pre-Proc Ads/Post o	ligibility Sub/Open Check Bids	of Bid Evaluation	Post Notice of Qual Award		ice to Delivery/ oceed Completion	Acceptance/ Turnover		Total MOOE CO	
												Insecticide (cyphermetrine)(3 bottles)
Insecticide (cyphermetrine)(3 bottles)	RESEARCH	SVP/Shopping			2nd Quar	ter				Regular	750.00	Insect attractant (3 bottles)
Insect attractant (3 bottles)	-				2nd Quar	ter					1,800.00	foliar fertilizer, (15-15-30)(5 boxes)
foliar fertilizer, (15-15-30)(5 boxes)					2nd Quar	ter					1,500.00	
Ice bags (10 packs @ 100/pack)					2nd Quar	ter					350.00	Ice bags (10 packs @ 100/pack)
												D. Others words
B. Other supply	-											B. Other supply Sprinkler, (16lit. Capacitty)(2 pcs)
Sprinkler, (16lit. Capacitty)(2 pcs)					2nd Quar	ter					300.00	
knapsack sprayer, (16 lit. capacity, plastic)(1 pc)					2nd Quar	ter					4,000.00	knapsack sprayer, (16 lit. capacity, plastic)(1 pc)
												plastic pail, (16 lit. capacity)(5 pcs)
plastic pail, (16 lit. capacity)(5 pcs) polythylene bag (3"x 3"x6")(500 pcs)					2nd Quar	tei					75.00 5,000.00	polythylene bag (3"x 3"x6")(500 pcs)
					2nd Quar	ter						Pruning shears (pcs)
Pruning shears (pcs)					2nd Quar	ter					500.00	
grafting budding knife, rust free (2 pcs)					2nd Quar	ter					1,200.00	grafting budding knife, rust free (2 pcs)
	RESEARCH	SVP/Shopping								Regular	, i	
C. Fuel and oil	1										+ +	C. Fuel and oil
Diesoline (150 liters)	1				2nd, 3rd and 4tl	n Quarter					6,000.00	Diesoline (150 liters)
engine oil (20 liters)					. 2						4,000.00	engine oil (20 liters)
D. labor and wages												D. labor and wages
Maintenance of 100 mango trees(fert. irrigation. pruning), removal of dead twigs and											45,000.00	Maintenance of 100 mango trees(fert. irrigation. pruning), remo
branches, collection of scion, grafting of mango seedlings and care and maintenance of grafted mango seedlings (1 JO)												dead twigs and branches, collection of scion, grafting of mango seedlings and care and maintenance of grafted mango seedling
				 	2nd, 3rd and 4tl	Quarter						10)
												A. Agri'l Supply
A. Agri'l Supply	-											potting medium (5 bags)
potting medium (5 bags)											2,250.00	
Tomato seeds, F15g/can (1 can)					1st Quar	er					1,200.00	Tomato seeds, F1 5g/can (1 can)
												Pepper seeeds, F1 25g/can (1 can)
Pepper seeeds, F1 25g/can (1 can) Honeydew melon seeds, F1 1000 seeds/sachet (1 sachet)	-				1st Quar	er					1,200.00	Honeydew melon seeds, F11000 seeds/sachet (1sachet)
					1st Quar	rer					6,000.00	
Eggplant seeds, F1 long 25g/can (1 can)				 	1st Quar	er					1,250.00	Eggplant seeds, F1 long 25g/can (1 can)
Ampalaya seeds , F1 long 25g/can (1c an)	RESEARCH	SVP/Shopping			1st Quar	er				Regular	2,000.00	Ampalaya seeds , F1 long 25g/can (1c an)
Squash seeds, F1100g/can (1 can)	_				1st Quar						900.00	Squash seeds, F1 100g/can (1 can) Bell pepper seeds, F1 25g/can (2 cans)
Bell pepper seeds, F1 25g/can (2 cans)	-				1st Quar	er					1,000.00	Hot pepper seeds, f1 25g/can (2 cans)
Hot pepper seeds, f1 25g/can (2 cans)											1,000.00	water melon seeds, F1100g/can (1 can)
water melon seeds, F1100g/can (1 can)					1st Quar	er					1,250.00	Fungicide, (Mancozeb) (2 boxes)
Fungicide, (Mancozeb) (2 boxes)	1				1st Quar						600.00	Insecticide (cyphermetrine) (1 bottle)
Insecticide (cyphermetrine) (1 bottle)					1st Quar						250.00	Insect attractant (1 bottle)
Insect attractant (1 bottle)	1				1st Quart						600.00	foliar fertilizer, (15-15-30) (2 boxes)
foliar fertilizer, (15-15-30) (2 boxes)		+			1st Quar	er					600.00	
												D. Fuel and ell
												B. Fuel and oil
B. Fuel and oil	1											Diesoline (150 li)
Diesoline (150 li)	_				2nd, 3rd and 4tl	n Quarter					6,000.00	
engine oil (2011)	RESEARCH	SVP/Shopping			2nd, 3rd and 4tl	n Quarter				Regular	4,000.00	engine oil (20li)
	4			 								
C. Labor and wages -Labor for minor repair of green house (walls, roof etc.), seed sowing												 C. Labor and wages -Labor for minor repair of green house (wal roof etc.), seed sowing and maintenance of seedlings, land prej
and maintenance of seedlings, land prep. for for planting of vegetables, fertilization, weeding, harvesting & post harvest activities (1 JO)					2nd, 3rd and 4tl	n Quarter					50,000.00	for planting of vegetables, fertilization, weeding, harvesting & post harvest activities (1 JO)
0 0					., ,, 74	,						
		1							т.	otal	168,075.00	
RICE R & D		1							10	····	3,070,490-34	RICE R & D
		1										A. AVAILABLE AT PROCUREMENT SERVICE STORES
A. AVAILABLE AT PROCUREMENT SERVICE STORES		1										Common Computer Supplies/ Consumables
Common Computer Supplies/ Consumables												
External hard drive, 1 TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM,												External hard drive, 1 TB, 2.5" HDD, USB 3.0(backward compatil with USB 2.0), 5400 RPM, with dal color LED light to indicate USB
with dal color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, sysytems requirements: USB 3.0. windows XP/vista/7; macosx10.4 or above, with USB 3.0 cable and												3.0/USB 2.0 transmission, USB powered, sysytems requirements 3.0. windows XP/vista/7; macosx10.4 or above, with USB 3.0 cabl
product guide (50 pcs)											.00	and product guide (50 pcs)
	1	1	L		1st Quar	.eı					186.971.07	I

								Dated: Septemb					
AP) Items & Specification	PMO/ End-User	Mode of Procurement						rement Activity		 	Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		rocarement	Pre-Proc Ads/Post Conference	of IAEB Pre-bid Conf	Eligibility !	Sub/Open of Bid Bids	Evaluation	Post Notice of Qual Award	Contract Notice Signing Proc	Acceptance/ Turnover		Total MOOE CO	
DVD washable was and a rate of a rat													DVD rewritable, 4x speed, 4.7gb capacity (100 pcs)
DVD rewritable, 4x speed, 4.7gb capacity (100 pcs)	-	Negotiated					1st Quarte					2,380.15	Flashdrive, 16GB, USB 2.0, plug and play (50 pcs)
Flashdrive, 16GB, USB 2.0, plug and play (50 pcs)	RICE R & D	Procurement -					1st Quarte				national Rice Program	21,575.84	Ink cartridge, canon part no, CL-811, colored (10 carts)
Ink cartridge, canon part no, CL-811, colored (10 carts)	-	Agency to Agency					1st Quarte					10,072.63	Ink cartridge, canon part no, CL-810, black (20 carts)
Ink cartridge, canon part no, CL-810, black (20 carts) Ink cartridge, HP CN692AA (HP704) tricolor, for HP ink advantage all in one 20601 K110a (20	-						1st Quarte	r				16,240.51	Ink cartridge, HP CN692AA (HP704) tricolor, for HP ink ac
carts)							1st Quarte	r				7,504.64	in one 20601 K110a (20 carts)
Ink cartridge, HP CN693AA (HP704) tricolor, for HP ink advantage all in one 20601 K110a (10 carts)							1st Quarte	r				3,752-32	Ink cartridge, HP CN693AA (HP704) tricolor, for HP ink ac in one 20601 K110a (10 carts)
Ink cartridge,, epson T6641, black, for epson L100, L110, L200,L210, L300, L350, L35 (20 carts)							1st Quarte					5,745-74	Ink cartridge,, epson T6641, black, for epson L100, L110, L L300, L350, L35 (20 carts)
2. Common Office Supplies							ist Quarte					5;/45-/4	2. Common Office Supplies
Air freshener, 28oml?can(80 cans)								_					Air freshener, 28oml?can(8o cans)
Alcohol,70%, ethyl (80 bottles)							1st Quarte 1st Quarte					7,317.02 3,360.85	Alcohol,70%, ethyl (80 bottles)
Clearbook, Asize, for 210mmx297 mm (A4 size) documents, refiliable, plastic, overall size (min) of cover 320mm(L)x242mm(W) and 0.48mm thickness, assorted colors (black, blue, red, yellow), 0.06mm(Min)_thickness of pocket, with twenty(20) clear transparent plastic pockets (80 pcs)													Clearbook, A4 size, for 210mmx297 mm (A4 size) docum refillable, plastic, overall size (min) of cover 320mm(L)x2 and 0.48mm thickness, assorted colors (black, blue,red, 0.06mm(Min)_thickness of pocket, with twenty(20) cle
Clearbook, legal size, for 216mmx330mm(legal size)documents,refillable, plastic, overall							1st Quarte	r				3,377.09	transparent plastic pockets (80 pcs) Clearbook, legal size, for 216mmx330mm(legal
size (min) of cover 353mm (L) x 242mm (W) and 0.48 thickness, assorted colors (black, blue, red, yellow) 0.06mm (min thickness of pocket, with twenty (20) clear transparent plastic													size)documents,refillable, plastic, overall size(min) of co 353mm(L)x242mm(W) and 0.48 thickness, assorted colo blue,red, yellow) 0.06mm(min thickness of pocket, with
pocket (80 pcs)	-						1st Quarte	r				3,752.32	Clip, backfold, 19mm, 12s/box (80 boxes)
Clip, backfold, 19mm, 12s/box (80 boxes)	-						1st Quarte	r				656.66	
Clip, backfold, 25mm, 12s/box (80 boxes)							1st Quarte	r				984.98	Clip, backfold, 25mm, 12s/box (80 boxes)
Clip, backfold, 32mm, 12s/box (80 boxes)							1st Quarte					1,472.97	Clip, backfold, 32mm, 12s/box (80 boxes)
Clip, backfold, 50mm, 12s/box (80 boxes)													Clip, backfold, 50mm, 12s/box (80 boxes)
							1st Quarte	r				3,517.80	Clip, bulldog, 73mm (3') (140 pcs)
Clip, bulldog, 73mm (3') (140 pcs)							1st Quarte	r				1,313.31	
Columnar pad, 14 cols, 50 gsm min (80 pads)							1st Quarte	r				3,283.28	Columnar pad, 14 cols, 50 gsm min (80 pads)
Correction tape, disposable, usable length of 6 meters(min), 5 mm width (160 pairs)							1st Quarte	r				2,173.82	Correction tape, disposable, usable length of 6 meters
Envelope, expanding , kraft, legal size 100s/box (4 packs)		Negotiated					1st Quarte	r				3,387.46	Envelope, expanding , kraft, legal size 100s/box (4 pack
Envelope, mailing white, 500s/box (10 box)	RICE R & D	Procurement - Agency to Agency					1st Quarte	r			national Rice Program	1,571.28	Envelope, mailing white, 500s/box (10 box)
Folder, pressboard, plain legal 100s/box (4 packs)		0. , ,					1st Quarte					4,220.86	Folder, pressboard, plain legal 100s/box (4 packs)
Folder,tagboard, legal 100s/box (4 packs)							1st Quarte					1,233.58	Folder,tagboard, legal 100s/box (4 packs)
Folder,tagboard, A4 100s/box (4 packs)	-						•						Folder,tagboard, A4 100s/box (4 packs)
Folder, morocco/fancy, legal size, 50s/pack (10 packs)	-						1st Quarte					1,099.63	Folder, morocco/fancy, legal size, 50s/pack (10 packs)
Folder, morocco/fancy, A4 size, 50s/pack (10 bundle)	-						1st Quarte					3,283.28	Folder, morocco/fancy, A4 size, 50s/pack(10 bundle)
	-						1st Quarte					2,638.35	Glue, all purpose, 300 grams min (10 jars)
Glue, all purpose, 300 grams min (10 jars)	-						1st Quarte	r				539.17	Index card, 5:x8:, ruled both sides 500s/pack (5 pack)
Index card, 5:x8:, ruled both sides 500s/pack (5 pack)							1st Quarte	r				785.53	
Index tab, self adhesive, 5 sets/box, assorted colors (50 boxes)							1st Quarte	r				2,866.11	Index tab, self adhesive, 5 sets/box, assorted colors (5
Marker, flourescnet, 3 colors/set (20 sets)							1st Quarte	r				743.02	Marker, flourescnet, 3 colors/set (20 sets)
marking pen, whiteboard, bullet type,black (80 pcs)							1st Quarte	r				1,106.75	marking pen, whiteboard, bullet type,black (80 pcs)
marking pen, whiteboard, bullet type,blue(80 pcs)							1st Quarte	r				1,106.75	marking pen, whiteboard, bullet type,blue(80 pcs)
marking pen, whiteboard, bullet type,red(80 pcs)							1st Quarte	r				1,106.75	marking pen, whiteboard, bullet type,red(80 pcs)
marker, permanent, bullet type, black (100pcs)							1st Quarte	r				1,369.91	marker, permanent, bullet type, black (100pcs)
marker, permanent, bullet type, blue (100pcs)							1st Quarte					1,369.91	marker, permanent, bullet type, blue (100pcs)
marker, permanent, bullet type, red (100pcs)												1,369.91	marker, permanent, bullet type, red (100pcs)
marker, permanent, chisel type, black (100pcs)	-						1st Quarte 1st Quarte					1,369.91	marker, permanent, chisel type, black (100pcs)
marker, permanent, chise type, blue (100pcs)							1st Quarte					1,369.91	marker, permanent, chise type, blue (100pcs)
marker, permanent, chise type, red (100pcs)							1st Quarte					1,369.91	marker, permanent, chise type, red (100pcs)
Notebook, stenographers, 40 leaves, rulled both sides (500 pcs)							1st Quarte					4,983.55	Notebook, stenographers, 40 leaves, rulled both sides
Notepad (3"x3"), 100 sheets/pad (100 pads)	1						1st Quarte					4,301.41	Notepad (3"x3"), 100 sheets/pad (100 pads)
Notepad (3"x4"), 100 sheets/pad (100 pads)]						1st Quarte					6,083.99	Notepad (3"x4"), 100 sheets/pad (100 pads)
Notepad (2"x2"), 100 sheets/pad (100 pads)							1st Quarte	r	-			11,137.45	Notepad (2"x2"), 100 sheets/pad (100 pads)
Notepad (2"x3"), 100 sheets/pad (100 pads)]						1st Quarte					3,515.55	Notepad (2"x3"), 100 sheets/pad (100 pads)
Paper, multicopy, 210mmx297mm (A4), 80 gsm (200 reams)							1st Quarte					26,297.81	Paper, multicopy, 210mmx297mm (A4), 80 gsm (200 re
Paperm for plain paper copier, 210mmx297mm (A4)70gsm (100 reams)							1st Quarte					11,534-33	Paperm for plain paper copier, 210mmx297mm (A4)70
paper, ruled pad, 216mmx330mm, 90 sheets/pad (40 pads)							1st Quarte					787-90	paper, ruled pad, 216mmx330mm, 90 sheets/pad (40 p
paper fastener, forpaper, metal,50 sets/box (20 boxes)							1st Quarte					1,477.03	paper fastener, forpaper, metal,50 sets/box (20 boxes
paper clip, gem type, jumbo, 48mm, 100s/box (20 boxes)	1						1st Quarte					304.88	paper clip, gem type, jumbo, 48mm, 100s/box (20 box
paper clip, gem type, 32mm, 100s/box (20 boxes)]						1st Quarte					138.01	paper clip, gem type, 32mm, 100s/box (20 boxes)
Pencil lead w/ eraser, one (10 dozen per box (200 boxes)	1						1st Quarte						Pencil lead w/ eraser, one (10 dozen per box (200 boxe
Phillpine national flag, type 1, 1828mm x914.4mm, 100% cotton (20 pcs)	1											4,424.31	Phillpine national flag, type 1, 1828mm x914.4mm, 1003
Push pin, flat head type, assorted colors, 100s/case(20 case)	1						1st Quarte					6,754.18	Push pin, flat head type, assorted colors, 100s/case(20
Record book, 300pages, smythe sewn(50 books)	1						1st Quarte 1st Quarte					430.25 3,054.40	Record book, 300pages, smythe sewn(50 books)
	1						quarte					J1-J1-TY	Ribbon, nylon, manual typewriiter (20 spools)
Ribbon, nylon, manual typewriter (20 spools)							1st Quarte					363.51	Ding hinder 6mm vs 12m plastic so peaking 41 - /- h
Ring binder, 6mm x1.12m, plastic, 10 pcs/bundle (5 bundles)		1					1st Quarte	r]	187.56	Ring binder, 6mm x1.12m, plastic, 10 pcs/bundle (5 bun

Code (PAP) Items & Specification	PMO/ End-User	Mode of				S	chedule for Each	Procurem	nent Activity				Source of Funds	Es	stimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Conference Ads/Post of IAEI	Pre-bid Conf	Eligibility Check	y Sub/Oper Bids	n of Bid Evalua		ost Notice o ual Award	Contract Signing				Total	MOOE C	0
Ring binder, 8mm x1.12m, plastic, 10 pcs/bundle (5 bundles)				1			151 (Quarter							205.15	Ring binder, 8mm x1.12m, plastic, 10 pcs/bundle (5 bundles)
Ring binder, 10mm x1.12m, plastic, 10 pcs/bundle (5 bundles)								Quarter							249.12	Ring binder, 10mm x1.12m, plastic, 10 pcs/bundle (5 bundles)
Ring binder, 11mm x1.12m, plastic, 10 pcs/bundle (5 bundles)								Quarter							299.01	Ring binder, 11mm x1.12m, plastic, 10 pcs/bundle (5 bundles)
Ring binder, 12.7mm x1.12m, plastic, 10 pcs/bundle (5 bundles)																Ring binder, 12.7mm x1.12m, plastic, 10 pcs/bundle (5 bundles)
								Quarter					-		299.01	Ring binder, 14mm x1.12m, plastic, 10 pcs/bundle (5 bundles)
Ring binder, 14mm x1.12m, plastic, 10 pcs/bundle (5 bundles)	RICE R & D	Negotiated						Quarter					antional Disc Drawn		419.15	Ring binder, 16mm x1.12m, plastic, 10 pcs/bundle (5 bundles)
Ring binder, 16mm x1.12m, plastic, 10 pcs/bundle (5 bundles)	KICE K & D	Procurement - Agency to Agency					1st (Quarter				n:	national Rice Program		513.01	
Ring binder, 19mm x1.12m, plastic,(1/2"x44") 10 pcs/bundle (5 bundles)		0. , ,					1st (Quarter							565.78	Ring binder, 19mm x1.12m, plastic,(1/2"x44") 10 pcs/bundle (5
Ring binder, 22mm x1.12m, plastic, 10 pcs/bundle (5 bundles)							1st (Quarter							835.42	Ring binder, 22mm x1.12m, plastic, 10 pcs/bundle (5 bundles)
Ring binder, 25mm x1.12m, plastic,(1"x44") 10 pcs/bundle (5 bundles)							1st (Quarter							642.00	Ring binder, 25mm x1.12m, plastic,(1"x44") 10 pcs/bundle (5 bundles
Ring binder, 28mm x1.12m, plastic, 10 pcs/bundle (5 bundles)							1st (Quarter							1,281.01	Ring binder, 28mm x1.12m, plastic, 10 pcs/bundle (5 bundles)
Ring binder, 32mm x1.12m, plastic, 10 pcs/bundle (5 bundles)							ıst (Quarter							1,448.10	Ring binder, 32mm x1.12m, plastic, 10 pcs/bundle (5 bundles)
Ring binder, 50mm x1.12m, plastic, 10 pcs/bundle (5 bundles)							ıst (Quarter							1,155.01	Ring binder, 50mm x1.12m, plastic, 10 pcs/bundle (5 bundles)
																Rubber band, 1.0 min thickness, min.350 grams/box or approx 220pc
Rubber band, 1.0 min thickness, min.350 grams/box or approx 220pcs (20 boxes)							1st (Quarter							2,386.92	(20 boxes)
Sign pen, black (50pcs)							1st (Quarter							2,481.06	Sign pen, black (50pcs)
Sign pen, blue (50pcs)								0							- 10 5	Sign pen, blue (50pcs)
Character of the colors and the battle of							151 (Quarter							2,481.06	Stamp pad ink, violet, 50ml (10 bottles)
Stamp pad ink, violet, 50ml (10 bottles)							1st (Quarter							234.52	
Stamp pad, felt pad, min 60mm x 100mm(10 bottles)															234-52	Stamp pad, felt pad, min 60mm x 100mm(10 bottles)
Staple wire, (26/16) standard, 5000 pcs/box #35 (20 boxes)							1et (Quarter							536.69	Staple wire, (26/16) standard, 5000 pcs/box #35 (20 boxes)
							130	Quarter							530.09	Staple wire, heavy duty, 23/13, for use with heavy duty staplers, non
Staple wire, heavy duty, 23/13, for use with heavy duty staplers, non rust, chisel point, 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1000 staples per box,																rust, chisel point, o.60mm thickness, 13mm width, 13mm leg length,
40-90 sheets of 70gsm bond paper (10 boxes)							400	Quarter							269.70	100 staples per strip,1000 staples per box, 40-90 sheets of 70gsm
							ist	Quarter							269.70	bond paper (10 boxes) Staple wire, heavy duty, 23/17, for use with heavy duty staplers, non
Staple wire, heavy duty, 23/17, for use with heavy duty staplers, non rust, chisel point, o.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip,1000 staples per box,																rust, chisel point, 0.60mm thickness, 13mm width, 13mm leg length,
40-90 sheets of 70gsm bond paper (10 boxes)																100 staples per strip,1000 staples per box, 40-90 sheets of 70gsm
								Quarter							345-92	bond paper (10 boxes) tape, masking, 24mm, 50 meters length 1" (50 rolls)
tape, masking, 24mm, 50 meters length 1" (50 rolls)								Quarter							2,990.13	tape, masking, 48mm, 50 meters length 2" (50 rolls)
tape, masking, 48mm, 50 meters length 2" (50 rolls)								Quarter							5,804.37	tape, transparent, 24mm, 50 meters length 2" (50 rolls)
tape, transparent, 24mm, 50 meters length 1" (50 rolls)							1st C	Quarter							979.23	tape, transparent, 24mm, 50 meters length 1 (50 rolls)
tape, transparent, 48mm, 50 meters length 2" (50 rolls)							1st (Quarter							1,876.16	
tape, packaging, 48mm, 50 meters length 2" (50 rolls)							1st (Quarter							1,876.16	tape, packaging, 48mm, 50 meters length 2" (50 rolls)
Toilet tissue, 12 rolls/pack (100 pack)							1st (Quarter							8,520.52	Toilet tissue, 12 rolls/pack (100 pack)
Twine, plastic, one kilo per roll (100 rolls)							ıst (Quarter							5,117.72	Twine, plastic, one kilo per roll (100 rolls)
3. Common Office Devices				-		-					 			·		3. Common Office Devices
laser pointer, pen type, metal for presentation, green and red color, 50mW laser power,																laser pointer, pen type, metal for presentation, green and red color,
beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button																50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch (5 pcs)
switch (5 pcs)							1st (Quarter							3,100.85	x and 1.5v An or Ann batteries, battori switch (5 pcs)
Sharpener, single cutterhead (10 pcs)																Sharpener, single cutterhead (10 pcs)
							1st (Quarter							1,993.42	Stapler, heavy duty, standard (20 pcs)
Stapler, heavy duty, standard (20 pcs)	1	Negatiate 4					ıst (Quarter							2,450.28	
Stapler, binder type, heavy duty for high volume stapling 25-153 sheets of 70gsm bond paper	RICE R & D	Negotiated Procurement -										N:	lational Rice Program			Stapler, binder type, heavy duty for high volume stapling 25-153
stapling capacity, min 100 staples, with adjustable stapler guide (5 pcs)		Agency to Agency					1st (Quarter							5,974.40	sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide (5 pcs)
Tana dispansar handhald for 48mm width packaging tana (6 pcs)	1						131.								2001	Tape dispenser, handheld, for 48mm width packaging tape (6 pcs)
Tape dispenser, handheld, for 48mm width packaging tape (6 pcs)	1						1st (Quarter							207.48	
Waste basket, plastic (50 pcs)							1st (Quarter							1,524.38	Waste basket, plastic (50 pcs)
4. Common Janitorial Supplies	1															4. Common Janitorial Supplies
	4							Quarter								Rathroom coan, on ome (20 nee)
Bathroom soap, 90 gms (30 pcs)		1					1st (Quarter							721.15	Bathroom soap, 90 gms (30 pcs)

AP) Items & Specification	PMO/ End-User	Mode of		 Sche	edule for Each Prod	curement Activity	 		Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of Id Conference	gibility Sub/Open of heck Bids	of Bid Evaluation	Post Notice of Qual Award	tice to Delivery/ oceed Completion	Acceptance/ Turnover		Total MOOE CO	
Broom, soft (tambo)(30 pcs)					1st Quar	rter				3,341.91	Broom, soft (tambo)(30 pcs)
broom, stick (tingting (60 pcs)					1st Quar	rter				1,618.19	broom, stick (tingting (60 pcs)
Cleanser, scouring powder, 350gms (60 pcs)					1st Quar	rter				487.08	Cleanser, scouring powder, 350gms (60 pcs)
Detergent powder, all purpose, 500gms (30 canister)					1st Quar	rter				844.27	Detergent powder, all purpose, 500gms (30 canister)
Disinfectant spray, 499 grams net contnt (30 can)					1st Quar	rter				3,869.58	Disinfectant spray, 499 grams net contnt (30 can)
Dustpan, non rigid plastic, with detachacle handle (10 pcs)					1st Quar	ter				409.06	Dustpan, non rigid plastic, with detachacle handle (10 p
Insecticide, 600ml/can (30 cans)					1st Quar	rter				3,975.11	Insecticide, 600ml/can (30 cans)
Mophandle, 100% rayon, 400g (50 PCS)					1st Quar	ter				7,035.60	Mophandle, 100% rayon, 400g (50 PCS)
Rag cotton, (7") in diameter, assorted colors (20 kilos)					1st Quar					4,690.40	Rag cotton, (7") in diameter, assorted colors (20 kilos)
Scouring pad, economy size(5 packs)					1st Quar					984.98	Scouring pad, economy size(5 packs) Toilet bowl and urinal cleaner, 900ml (30 bottles)
Toilet bowl and urinal cleaner, 900ml (30 bottles)					1st Quar	ter				661.62	Toilet deodorant cake, deodorizer/moth proofer 50gms
Toilet deodorant cake, deodorizer/moth proofer 50gms, 3 pcs/pack (30 boxes)					1st Quar	rter				1,407.12	(30 boxes)
Trashbag, plastic, black, (XL), 10pcs per pack roll (50 rolls)				 	1st Quar	rter	 			791.51	Trashbag, plastic, black, (XL), 10pcs per pack roll (50 rol
5. Legal size paper										8,140.55	5. Legal size paper
paper, multicopy, legal, for laser printing (100 reams)		Negotiated			1st Quar	rter					paper, multicopy, legal, for laser printing (100 reams)
6. Common Office Equipment	RICE R & D	Procurement -							National Rice Program	14,777.02	6. Common Office Equipment
Calculator, compact, electronic, LCD, desktop, display, 12 digits, two way power source (20		Agency to Agency									Calculator, compact, electronic, LCD, desktop, display, 1
units)					1st Quar	rter				3,353.64	way power source (20 units)
											Digital voice recorder, 4gb, memory, stereo channel, Mi recording and playback format, with earphone jack, bui
Digital voice recorder, 4gb, memory, stereo channel, MP3, WMA, recording and playback											microphone, with USB cable, rechargeable batteries, in:
format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries,											manual, carrying pouch, hand straps eraphone (10 units
insructional manual, carrying pouch, hand straps eraphone (10 units)					1st Quar	ter				69,769.70	Megaphone, portable sound system, all ABS resin body
Megaphone, portable sound system, all ABS resin body, 330mm length, 200mm horn diameter, 16 watts (min), 300 meters (min) rechargeable, with built in siren, red or blue											length, 200mm horn diameter, 16 watts (min), 300 met
color(5 units)					1st Quar	rter				15,243.80	rechargeable, with built in siren, red or blue color(5 uni
Paper trimmer/cutting machine, 350mm cutting size, 30 sheets cutting cap, automatic											Paper trimmer/cutting machine, 350mm cutting size, 30
clamping, stationery blade guard, A4-A6 format indications (4 units)					1st Quar	****				37,874.98	cutting cap, automatic clamping, stationery blade guan format indications (4 units)
					ist Quai	tei				3/,0/4.90	Paper shredder, 220 mm feed opening, 4mm shred wid
Paper shredder, 220 mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performane, approx 5kg in weight (5 units)											shred speed, 6-8 sheets performane, approx 5kg in wei
per formancy approx ying in weight (y anico)					1st Quar	ter				17,589.00	
Punching/binding machine, two(2) hand lever system, 34cm or 13" (24 holes) punching, width											Punching/binding machine, two(2) hand lever system, 3 (24 holes) punching, width adjustable to any format, bir
adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction (4 units)					1st Quar	****				46 800 34	sheets, or up to 2" thick, all metal construction (4 units
					1st Quar					46,899.31 521,948.87	0
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER										5-1,512	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULAR
SOURCES					1st Quar	rter					PURCHASED FROM OTHER SOURCES
1. Office Supplies					1st Quar	ter					Office Supplies Reglet wiff with proposid size appeal 7.3 mbps, sustaments
Pocket wifi with prepaid sim, spped, 7.2 mbps, system requirements, any wifi enabled device											Pocket wifi with prepaid sim, spped, 7.2 mbps, system any wifi enabled device with WLAN 802.11/b/g/n standa
with WLAN 802.11/b/g/n standard and internet browser (50pcs)					1st Quar	rter				125,000.00	internet browser (50pcs)
Filing box with cover (50 pcs)					1st Quar	rter				10,000.00	Filing box with cover (50 pcs)
Powerbank 13000 MAH Dual USB/ 4 LED indicator to show the charge percentage/Li-ion					ist quai					10,000.00	Powerbank 13000 MAH Dual USB/ 4 LED indicator to s
battery/ over charge protection (AP007) (40 pcs)					1st Quar	rter				48,000.00	percentage/Li-ion battery/ over charge protection (APC
Ballpen, fine point, black (100 pcs)											Ballpen, fine point, black (100 pcs)
Ballpenb, fine point, blue (100 pcs)					1st Quar					2,500.00	Ballpenb, fine point, blue (100 pcs)
2. Computer Supplies					1st Quar	tei				2,500.00	2. Computer Supplies
Toner cartrigde, taskalfa 180, Tk439 (5 carts)					1st Quar	rtor				40.000.00	Toner cartrigde, taskalfa 180, Tk439 (5 carts)
Toner cartrigde, Tk 135 (2 carts)	RICE R & D	Shopping			1st Quar					40,000.00 16,000.00	Toner cartrigde, Tk 135 (2 carts)
Toner cartrigde, 318 MU1 8352 Y (2 carts)					1st Quar				National Rice Program	10,000.00	Toner cartrigde, 318 MU1 8352 Y (2 carts)
Toner cartrigde, 318 MU1 8353 M (2 carts)		1			1st Quar					10,000.00	Toner cartrigde, 318 MU1 8353 M (2 carts)
Toner cartrigde, 318 MU1 8354 C (2 carts)		1			1st Quar					10,000.00	Toner cartrigde, 318 MU1 8354 C (2 carts)
Toner cartrigde, 318 MU1 8355 BK (4 carts)		1	1	 -	1st Quar					24,000.00	Toner cartrigde, 318 MU1 8355 BK (4 carts)
Toner cartrigde, MLT D111S (30 carts)		1			1st Quar					105,000.00	Toner cartrigde, MLT D111S (30 carts)
Toner cartrigde, P1102 (6 carts)		1			1st Quar					18,234.00	Toner cartrigde, P1102 (6 carts)
Toner cartrigde, L210 (6 carts)		1		 	1st Quar		 -			7,584.00	Toner cartrigde, L210 (6 carts)
Ink refill, L355, black, T6641, 100ml (20 bottles)		1			1st Quar					3,000.00	Ink refill, L355, black, T6641, 100ml (20 bottles)
Ink refill, L355, cyan, T6642, 100ml (20 bottles)		1		 	1st Quar		 ·			3,000.00	Ink refill, L355, cyan, T6642, 100ml (20 bottles)
Ink refill, L355, magenta, T6643, 100ml (20 bottles)		1		 	1st Quar		 			3,000.00	Ink refill, L355, magenta, T6643, 100ml (20 bottles)
Ink refill, L355, yellow, T6644, 100ml (20 bottles)		1			1st Quar					3,000.00	Ink refill, L355, yellow, T6644, 100ml (20 bottles)
					1st Quar	rter				3,000.00	
C. Other categories				 			·			443,818.00	C. Other categories
1. Agricultural Supplies				 			 				Agricultural Supplies
Completer Fertilizer, 14-14, 50 kg/bag (300 bags)		1			1st Quar	ter				450,000.00	Completer Fertilizer, 14-14-14, 50 kg/bag (300 bags)
Urea, 45-0-0 kg/bag (200 bags)		1			1st Quar	ter				250,000.00	Urea, 45-0-0 kg/bag (200 bags)
Ammonium sulfate, 21-0-0-24, 50 kg/bag (100 bags)	RICE R & D	Public bidding/			1st Quar	rter			National Rice Program	80,000.00	Ammonium sulfate, 21-0-0-24, 50 kg/bag (100 bags)
Ammonium phosphate, 16-20-0, 50kg/bag (100 bags)	-	shopping			1st Quar	rter				125,000.00	Ammonium phosphate, 16-20-0, 50kg/bag (100 bags)
, , , , , , , , , , , , , , , , , , , ,		1								93,100.00	Muriate of potash, 0-0-60 kg/bag (49 bags)
Muriate of potash, o-o-60 kg/bag (49 bags)					1st Quar	rter				227	
 					1st Quar 1st Quar					150,000.00	Zinc sulfate, 25kg/bag (100 bags) Mullcsicide, 1 liter/bottle (200 bottles)

P) Items & Specification	PMO/ End-User	Mode of Procurement				Schedule for Each Pro				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Conference Ads/Post of IAE	EB Pre-bid Conf	Eligibility Sub/O Check Bi	pen of Bid Evaluation	Post Notice of Qual Award	Contract Notice Signing Proces	Acceptance/ Turnover		Total MOOE	TO .
insecticide, green label, 1 li/bottle (200 bottles)												insecticide, green label, 1 li/bottle (200 bottles)
Fungicide, 1 kg/box (100 box)						1st Qua					240,000.00	Fungicide, 1 kg/box (100 box)
Fungicide, 1 li/bot(100 bottle)						1st Qua					100,000.00	Fungicide, 1 li/bot(100 bottle)
Commercial organic fertilizer, 50 kg/bag, substantially decomposed product of plant or aniaml source, MC of not more than 30%, no foul odor, not enriched with chemical ingredients, FPA registered (1000 bags)	RICE R & D	Public bidding/				·				National Rice Program		Commercial organic fertilizer, 50 kg/bag, substantially dec product of plant or aniaml source, MC of not more than 30 odor, not enriched with chemical ingredients, FPA register
	1	shopping				1st Qua	rter				350,000.00	bags) Pre-emergent herbicide, 1 li/bottle (200 bottle)
Pre-emergent herbicide, 1 li/bottle (200 bottle)						1st Qua	rter				160,000.00	
Post-emrgence herbicide, 1 li/bottle (200 bottles)						1st Qua					160,000.00	Post-emrgence herbicide, 1 li/bottle (200 bottles) Inbred reice seeds (registered) (1650 kg)
Inbred reice seeds (registered) (1650 kg) Hybrid rice seeds (180 kg)	-					1st Qua					70,125.00	Hybrid rice seeds (180 kg)
						150 Quu	100				540,000.00 3,078,225.00	
D. Training Expenses												D. Training Expenses
PRISM - retooling of project implementers and data collectors, 50 pax x 1200/day fpr 4 days x 2 batches (80 pax)						2nd and 3rd	Quarter				384,000.00	PRISM - retooling of project implementers and data coll pax x 1200/day fpr 4 days x 2 batches (80 pax)
Long sleeves, round neck, cap with prism logo (100 sets)						2nd Qu	arter				50,000.00	Long sleeves, round neck, cap with prism logo (100 sets)
PRSM - project review and assestment, 50 pax x 1200/day for 2 days (50 pax)						1st Qua					120,000.00	PRSM - project review and assestment, 50 pax x 1200/da (50 pax)
On site briefing/ orientation of farmers-partners on PRISM -,eals and snacks (80 pax)						4th Qua	ırter				12,000.00	On site briefing/ orientation of farmers-partners on PRIS snacks (80 pax)
RCM Deployment, 80,000 pax x 15/pax (80,000 pax)						2nd Qui					1,200,000.00	RCM Deployment, 80,000 pax x 15/pax (80,000 pax)
RCm brieifng, updates, 40 pax x 625/pax x 3 batches (120 pax)]					2nd ,3rd and 4					75,000.00	RCm brieffng, updates, 40 pax x 625/pax x 3 batches (12
NEXTGEN - Farmers filed day cum Participatory variety Selection (3580 pax)	RICE R & D	SVP				13rd and 4th				National Rice Program	537,000.00	NEXTGEN - Farmers filed day cum Participatory variety S (3580 pax)
NEXTGEN - Retooling/capability building of researchers (30 pax @1200/pax x 3 days) (30 pax)						1st , 3rd and 4	th Quarter				108,000.00	NEXTGEN - Retooling/capability building of researchers @1200/pax x 3 days) (30 pax)
Finalization of work acativities, project protocols/methodologies and trategies of implementation, 50 pax @ 1200 x 2 days (50 pax)						4th Qu	orter				120.000.00	Finalization of work acativities, project protocols/metho trategies of implementation, 50 pax @ 1200 x 2 days (50
In house review assessment of accomplishment, 50 pax 1200/pax x 3 days 2 (120 pax)											,	In house review assessment of accomplishment, 50 pay days 2 (120 pax)
Capability building, retooling, updates on mushroom production (CBMPP Beneficaries) (300						2nd and 4th	Quarter				432,000.00	Capability building, retooling, updates on mushroom pr
pax)						1st, 2nd and 3	rd Quarter				45,000.00	(CBMPP Benefiicaries) (300 pax) Capability building/retooling, updates on mushroom pr
Capability building/retooling, updates on mushroom producton (project implementers)30 pax @1200/pax x 2 days (150 pax)						2nd Qui	orter				72,000.00	(project implementers)30 pax @1200/pax x 2 days (150
Quarterly R & D staff meeting, 50 pax x 625/pax x3 (150 pax)						1st , 2nd and 3					125,000.00	Quarterly R & D staff meeting, 50 pax x 625/pax x3 (150
											3,280,000.00	E. OTHER SUPPLIES AND MATERIALS
E. OTHER SUPPLIES AND MATERIALS												Signages, tarpaulin, 4'x4" (20 pcs)
Signages, tarpaulin, 4'x4" (20 pcs) plot signs, tarpaulin, 8"x12" (77 pcs)						3rd Qu	arter				6,400.00	plot signs, tarpaulin, 8"x12" (77 pcs)
piot signs, tarpaulin, 6"x12" (// pcs)						2nd Qui					.,, ,	Lumber, tanguile, 2"x1"x8" (20 pcs)
Lumber, tanguile, 2"x1"x8" (20 pcs)						2nd Qua	arter				1,300.00	Lumber, tanguile, 2"x2"x8" (17 pcs)
Lumber, tanguile, 2"x2"x8" (17 pcs)	-					2nd Qua	arter				1,445.00	Lumber, tanguile, 1/2"x1"x8" (11 pcs)
Lumber, tanguile, 1/2"x1"x8" (11 pcs)						2nd Qua	arter				605.00	Plywood marine, 1/4 (50 pcs)
Plywood marine, 1/4 (50 pcs)						2nd Qui	arter				25,000.00	
CW nail, assorted sizes (2 kg)						2nd Qui	arter				200.00	CW nail, assorted sizes (2 kg)
Sando bags, bio degaradable, XL (8 pcs)						2nd Qua	arter				37.50	Sando bags, bio degaradable, XL (8 pcs)
Sando bags, bio degaradable, large (6 pcs)						2nd Qua	arter				12.00	Sando bags, bio degaradable, large (6 pcs)
Sando bags, bio degaradable, medium (6 pcs)						2nd Qua	arter				6.00	Sando bags, bio degaradable, medium (6 pcs)
Sando bags, bio degaradable, small(3 pcs)						2nd Qui	arter				1.50	Sando bags, bio degaradable, small(3 pcs)
lce bags, 4" x 12" (1 pack)	RICE R & D	Shopping				3rd Qu				National Rice Program	20.00	Ice bags, 4" x 12" (1 pack)
Paper bag, brown, 63 GSM, #25, 1000 pcs/bbundle (12 bundles)						3rd Qu					24,000.00	Paper bag, brown, 63 GSM, #25, 1000 pcs/bbundle (12 b
Paper bag, brown, 63 GSM, #8, 1000 pcs/bbundle (8 bundles)						3rd Qu					16,000.00	Paper bag, brown, 63 GSM, #8, 1000 pcs/bbundle (8 bu
Paper bag, brown, 63 GSM, #2, 1000 pcs/bbundle (16 bundles)						3rd Qui					32,000.00	Paper bag, brown, 63 GSM, #2, 1000 pcs/bbundle (16 bu
Cloth bags, 70 cm x 40 cm (15 pcs)						3rd Qu					225.00	Cloth bags, 70 cm x 40 cm (15 pcs)
						3rd Qui					100.00	Glass bottle, 35oml capacity (10 pcs)
	4					3rd Qui					4,000.00	Polyprophylene bag, 4"x10", 0.02mm thickness, 500 pc, bundles)
						gru Qui	ar cor				6,125.00	Polyprophylene bag, 6"x12", 0.02mm thickness, 500 pc bundles)
Glass bottle, 35oml capacity (10 pcs) Polyprophylene bag, 4"x10", 0.02mm thickness, 500 pc/bundle (20 bundles)						and O	ortor					Juliules)
Glass bottle, 35oml capacity (10 pcs) Polyprophylene bag, 4"x10", 0.02mm thickness, 500 pc/bundle (20 bundles) Polyprophylene bag, 6"x12", 0.02mm thickness, 500 pc/bundle (18 bundles)						3rd Qu					5,000.00	Polyprophylene bag, 9"x15", 0.02mm thickness, 500 pc
Class bottle, 35oml capacity (10 pcs) Polyprophylene bag, 4"x10", 0.02mm thickness, 500 pc/bundle (20 bundles)						3rd Qu	arter				5,000.00	Polyprophylene bag, 9"x15", 0.02mm thickness, 500 pc bundles) Aluminum Foil (17 rolls)
Class bottle, 350ml capacity (10 pcs) Polyprophylene bag, 4"xto", 0.02mm thickness, 500 pc/bundle (20 bundles) Polyprophylene bag, 6"xt2", 0.02mm thickness, 500 pc/bundle (18 bundles) Polyprophylene bag, 9"xt5", 0.02mm thickness, 500 pc/bundle (10 bundles) Aluminum Foil (17 rolls)							arter			_		bundles)
Glass bottle, 350ml capacity (10 pcs) Polyprophylene bag, 4"x10", 0.02mm thickness, 500 pc/bundle (20 bundles) Polyprophylene bag, 6"x12", 0.02mm thickness, 500 pc/bundle (18 bundles) Polyprophylene bag, 9"x15", 0.02mm thickness, 500 pc/bundle (10 bundles)						3rd Qu	arter arter				1,445.00	Aluminum Foil (17 rolls)

Marked Part Marked Part									. septembe						
The state of the	e (PAP) Items & Specification	PMO/ End-User		Dro Dros Ade/Dost of IA	ED Dec bid	Elizibilia. C.				Contract No.	isa ta Dalivanui	Assentance	Source of Funds		Remarks (brief description of Program/Project)
The content of the														Total MOOE CO	
The content of the															Plastic sheet (10 nyards)
### 1995	Plastic sheet (10 nyards)						3rd Q	(uarter						500.00	
Management Man	Dishawashing liquid, 250 ml (5 bot)						3rd Q	(uarter						475.00	
1985 1985							3rd Q	uarter						75.00	
Marie Mari							3rd Qi	(uarter							1 1 1
Part Part							3rd Q	uarter							
Marian		RICE R & D	Shopping												
													National Rice Program		
****	1 1 1						•								
Marie Substitution															
Marie Mari															Casserole, stainless, small (3 units)
							•							28,800.00	Cracked corn, 40kg/bag (24 bags)
	Denatured alcohol (3 bottles)						•							90.00	
1987 1987	Gulaman bar, white (5 pack)						3rd Q	(uarter						500.00	Gulaman bar, white (5 pack)
Management	Prunning shears (52 pcs)						3rd Q	(uarter						500.00	Prunning shears (52 pcs)
Marie Residence (135,200.00	
Marie Residence (
Part Part														462,242.00	F. OTHER PROFESSIONAL SERVICES
Part Part	F. OTHER PROFESSIONAL SERVICES														
Part Part	NextGen -Research Assistant; 3 Ras for 12 mo @ 17,099 (3 pakyaw)							1.4.6						51,297.00	NextGen -Research Assistant; 3 Ras for 12 mo @ 17,099 (3 pa
Material for the standard of				-			1st, 2nd, 3rd an	nd 4th Quarter	er						RCM Enumerators: 20 pakyaw x 400/day for 65 days (20 pak
Marian Part Part	RCM Enumerators; 20 pakyaw x 400/day for 65 days (20 pakyaw)(2nd, 3rd and	d 4th Quarter						8,000.00	
Part Part	PRISM data collectors, 4 data collectors for 12 mos @17099/mo (4 pakyaw)							1.1.4						68,396.00	PRISM data collectors, 4 data collectors for 12 mos @17099/
Material Continues (1)							1st, 2nd, 3rd an	nd 4th Quarter	er .						Mushroom Project Research: 2 Ras for 12 mos @17099/mon
Position (Position (Po	Mushroom Project Research: 2 Ras for 12 mos @17099/mon (3pakyaw)						1st, 2nd, 3rd ar	nd 4th Quarter	er				National Rice Program	51,297.00	(3pakyaw)
Material Information March	Production-related research; 2 Ras for 12 months @17099/mo (2 pakyaw)													34,198.00	
Material Suppose Material Su							1st, 2nd, 3rd an	nd 4th Quarter	er .						Extension related research. 2 Ras for 12 mos @17099/mo (2
	Extension related research. 2 Ras for 12 mos (@17099/mo (2 pakywa)						1st, 2nd, 3rd ar	nd 4th Quarter	er					34,198.00	
March Marc														28.014.00	
Part Part	claims, 3x12 mos @9368/mo (3 pakyaw)						1st, 2nd, 3rd an	nd 4th Quarter	er					20,514.00	от заррогите рарет от статту, укт. того формости (у раку
Part Part														276.300.00	
Part Part	G. LABOR AND WAGES													, ,	G. LABOR AND WAGES
### Part of the programment and part of the programment and part of the programment and part of the programment and part of the programment and part of the programment and part of the programment and part of the programment and part of the part o															On-call labor to assist in crop establishment, maintenace, dat
Page Page														10,150.00	gathering and harvesting and other post harvest opeartions,
Section desiration of additionals and other monitality (bydayor for 7 days) Section (FOREST (FOREST) (FOREST							and O	huarter							
MICHINANI CONTINUE							2110 Q1	(dui tei							On-call labor for prepartation of substrates and other mater
FILEPHONE EXPRISES (MORELY) FINAL AND AND INTERPRESES (MORELY) FINAL AND AND AND INTERPRESES (MORELY) FILEPHONE EXPRISES (MORELY)	On-call labor for prepartation of substrates and other materials (8 pakyaw for 27 days)													2,800.00	pakyaw for 27 days)
#**TELEPORT EPOSES (QUELLE) **PROSE ACTION ACCOUNTS OF the Standard Control for the size in design primary generators for eccumentalization (top co) **PROSE ACTION ACCOUNTS OF CONTROL (ADMINIST ACCOUNTS) **PROSE ACTION ACCOUNTS OF CONTROL (ADMINISTRANCE) **PROSE ACCOUNTS OF CONTROL (ADMINISTRANCE) **PROSE ACCOUNTS OF CONTROL (ADMINISTRANCE) **PROSE ACCOUNTS OF CONTROL (ADMINISTRANCE) **PROSE ACCOUNTS OF CONTROL							2nd Qi	(uarter							
Pilot of and their cords for data applicating internal connection (i) (i) (ii) (ii) (iii)	H. TELEPHONE EXPENSES (MOBILE)	RICE R & D	SVP												H. TELEPHONE EXPENSES (MOBILE)
ADDRA AND MANTENANCE OF NOT AUTHOR ADDRA AND MANTENANCE OF NOT AU															PRISM -call and text cards for data uploading/ internet conn
Account for the first on the fi	Triasin-can and text cards for data uploading internet connectivity (30 pcs)						2nd Qi	(uarter						25,000.00	(50 pcs)
SERVIN ADDITION TO CONTICT Copplet of gadgets, dealing, pretent (s)															recommendations (100 pcs)
Propiet of guidents, decklop, printers (15)	pcs)						2nd Q	(uarter						40,000.00	
Propiet of guidents, decklop, printers (15)															I DEDAID AND MAINTENANCE OF ICT
REPAIR AND MAINTENANCE OF MOTOR VEHICLES								- 1 - 11 - 0 1	_						
Papar of Par Vehicles 3rd and 4th Quarter 38,000.00 78,000	repair or gaugets, desktop, printers (15)						1St, 2nd, 3rd an	nd 4th Quarter	21				National Rice Program	/5,000.00	- Seeders' seemen's brunes (2)
Repair of RP Vehicles 3rd and 4th Quarter 5. CAPITAL OUTLAY 1. Echnical and Scientific Equipment 1. Echn													· ·		L DEDAID AND MAINTENANCE OF MOTOR VEHICLES
SCAPITAL OUTLAY Exchinical and Scientific Equipment Exchinical and Scientific Equipment Exchinical and Scientific Equipment Exchinical and Scientific Equipment Set Auto calibration, 1000g capacity 100g division (model #FARX. 1000g); with true function, super or adoption and supe															
S. CAPITAL OUTLAY Technical and Scientific Equipment	Repair of RP Vehicles						3rd and 4t	th Quarter						280,000.00	Repair of Revenices
S. CAPITAL OUTLAY															
Technical and Scientific Equipment Technical and Scientific Equipment Digital Weighing scale - Auto calibration, 100g capacity: osg division (model #HAKL 1000); with tare function, auto zero and first function, large backlight LCD display, 3 weight units which imple counting and functions (2 units) Autoclave Steam Sterilizer - 100x60x90 cm, thick phyboard clad, externally laminated sheet and inner exposed areas painted with chemically resistant epoxy paint, with tightly covered rectangular opening on one side for putting in the materials, a claer fleed activals, a claer fleed activals captic sheet dynamic on sistant epoxy paint, with tightly covered rectangular promise of one of one of observations, complete with flouriscent lightning and germicidal ultra violet tube (1 unit) Total 872,362.00 Total 872,362.00 Digital Weighing scale - Auto calibration, 100g capacity: oseg division (model #HAKL 1000); with tare function, auto zero and first function, auto zero and first function, auto zero and first functions, auto zero and first function, auto zero and first function, auto zero and first functions, auto zer															K. CAPITAL OUTLAY
Digital Weighing scale - Auto calibration, 1000g capacity osg division (model #HAKL 1000); with trare function, auto zero and (biffur function), tange backlight LCD display, 3 weight ut counting and functions (2 units) with same function, auto zero and (biffur function), tange backlight LCD display, 3 weight ut counting and functions (2 units) standard functions	K. CAPITAL OUTLAY														Technical and Scientific Equipment
Digital Weighing scale - Auto calibration, 1000g capacity- 05g division (model #HAKL 1000); with tare function, autor zero a differ function, large backlight LCD display, 3 weight unit, counting and functions (2 units) Autoclave Steam Sterillizer - 100x60x90 cm, thick phyboard clad, externally laminated sheet and inner exposed areas patients with embracially resistant epony paint, with tighty convents with convention in one side for putting in the materials, a clear fissed acrylic sheet depending on one side for putting in the materials, and conventions, complete with flourescent lightning and stream sterilizer in the materials, and the stream sterilizer in the stream sterilizer in the stream sterilizer in the stream sterilizer in the stream sterilizer in the stream sterilizer in the stream sterilizer in the stream sterilizer in the stream sterilizer in the stream sterilizer in the stream sterilizer in the stream sterilizer in the stream sterilizer in the stream sterilizer in the stream sterilizer in the stream sterilizer in the stream sterilizer in the stream sterilizer in the stream sterilizer in the s	Technical and Scientific Equipment														
Digital Weighing scale - Auto calibration, 1000 grapacity: 05g division (model #HAKL 1000); with trare function, auto zero adjustment and filtr function, large backlight LCD display, 3 weight units, with simple counting and functions (2 units) Autoclave Steam Sterilizer - 100x60x90 cm, thick plyboard clad, externally laminated sheet and linner exposed areas painted with chemically resistant epoxy paint, with tightly covered rectangular opening on one side for putting in the materials, a clause and units of the window provided in front of observations, complete with flourescent lightning and germicidal ultra violet tube (1 unit) Total 872,362.00 Bifftr function, large backlight LCD display, 3 weight uncounting and functions (2 units) Counting and functions (2 units) Autoclave Steam Sterilizer - 100x60x90 cm, thick plyboard clad, externally laminated sheet and linner exposed areas painted with chemically resistant epoxy paint, with tightly covered rectangular opening on one side for putting in the materials, a class of the window provided in front of observations, complete with flourescent lightning and germicidal ultra violet tube (1 unit) Total 872,362.00 ILOCOS NORTE RESEARCH AND EXPERIMENT CENTER (INREC)															Digital Weighing scale - Auto calibration, 1000g capacity: 05
with tare function, auto areo adjustment and filtr function, large backlight LCD display, 3 weight units, with simple counting and functions (2 units) Autoclave Steam Sterilizer - 10xx6xxyo or, mtikk phyboard clad, externally laminated sheet and inner exposed areas painted with chemically resistant epoxy paint, with tightly covered rectangular opening on one side for putting in the materials, a clear fixes acrylic sheet window provided in front of observations, complete with flourescent lightning and germicidal ultra violet tube (1 unit) Total 872,352.00 LICOCS NORTE RESEARCH AND EXPERIMENT CENTER (INREC)	Digital Weighing scale. Auto calibration space spacetty one division (model #IAVI space).														filtr function, large backlight LCD display, 3 weight units, wi
Autoclave Steam Sterilizer - 100x60x90 cm, thick plyboard clad, externally laminated sheet and liner exposed areas painted with chemically resistant epoxy paint, with tightly covered rectangular opening on one side for putting in the materials, and experience of the side of provided in front of observations, complete with flourescent lightning and germicidal ultra violet tube (1 unit) 100	with tare function, auto zero adjustment and filtr function, large backlight LCD display, 3														counting and functions (2 units)
Autoclave Steam Sterilizer - 100x60x90 cm, thick plyboard clad, externally laminated sheet and inner exposed areas painted with chemically resistant epoxy paint, with tight covere rectangular opening on one side for putting in the materials, a clear fixes darrylic sheet window provided in front of observations, complete with flourescent lightning and germicidal ultra violet tube (1 unit) Total 872,362.00 ILOCOS NORTE RESEARCH AND EXPERIMENT CENTER (INREC) ILOCOS NORTE RESEARCH AND EXPERIMENT CENTER (INREC)	weight units, with simple counting and functions (2 units)						1st Qu	uarter						60,000.00	Autoclave Steam Sterilizer - 100 v60 v00 cm thick al-though
and inner exposed areas painted with chemically resistant epoxy paint, with tightly covered rectangular opening on one side for putting in the materials, a dispersion of the materials, and for putting in the materials, and in the materials, anear the materials, and in the materials, and in the materials, an															externally laminated sheet and inner exposed areas painted
window provided in front of observations, complete with flourescent lightning and germicidal ultra violet tube (1 unit) Total 872,362.00 ILOCOS NORTE RESEARCH AND EXPERIMENT CENTER (INREC) ILOCOS NORTE RESEARCH AND EXPERIMENT CENTER (INREC)															chemically resistant epoxy paint, with tightly covered rectar
germicidal ultra violet tube (1 unit) 1 total 1 st Quarter Total 1 st 72,362.00 ILOCOS NORTE RESEARCH AND EXPERIMENT CENTER (INREC) ILOCOS NORTE RESEARCH AND EXPERIMENT CENTER (INREC) ILOCOS NORTE RESEARCH AND EXPERIMENT CENTER (INREC)	window provided in front of observations, complete with flourescent lightning and														sheet window provided in front of observations, complete
ILOCOS NORTE RESEARCH AND EXPERIMENT CENTER (INREC)							1st Qu	uarter						40,000.00	flourescent lightning and germicidal ultra violet tube (1 unit
ILOCOS NORTE RESEARCH AND EXPERIMENT CENTER (INREC)													Total	872,362,00	
													rotal	072,302.00	ILOCOS NORTE RESEARCH AND EXPERIMENT CENTER (INR
Office supplies Office supplies Office supplies	ILOCOS NORTE RESEARCH AND EXPERIMENT CENTER (INREC)														
Office supplies Office supplies															
	Office supplies														Office supplies

P) Items & Specification	PMO/ End-User	Mode of			Schedule for Each Proc				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAEB Conference	Pre-bid Eligibility Sub Conf Check	Open of Bid Evaluation	Post Notice of Contract Qual Award Signing	Notice to Delivery/ Proceed Completion	Acceptance/ Turnover		Total MOOE CO	
			Conference	Com	Dius	Quai Awaru Sigiring	rioceed completion	Turnover			
Copy paper, 8 ½ x 13, subs. 20 (20 reams)					1st, 2nd, 3rd and					5,000.00	Copy paper, 8 ½ x 13, subs. 20 (20 reams)
Copy paper, 8 ½ x 11, subs. 20 (20 reams)					1st, 2nd, 3rd and					4,600.00	Copy paper, 8 ½ x 11, subs. 20 (20 reams) Folder, file, long (100 pcs)
Folder, file, long (100 pcs)					1st and 3rd (750.00	Folder, file, short (50 pcs)
Folder, file, short (50 pcs)					1st and 3rd (uarter				300.00	Envelop, expanding, long (40 units)
Envelop, expanding, long (40 units)					1st, 2nd, 3rd and	th Quarter				600.00	
Envelop, brown, long (40 boxes)					1st, 2nd, 3rd and	th Quarter				120.00	Envelop, brown, long (40 boxes)
											Envelop, brown, short (30 boxes)
Envelop, brown, short (30 boxes)					1st and 3rd (uarter				60.00	Ballpen, black (24 boxes)
Ballpen, black (24 boxes)					1st and 3rd (uarter				360.00	
Sign pen , black, write tech, signature, 0.5 (24 boxes)					1st and 3rd (uarter				1,680.00	Sign pen , black, write tech, signature, 0.5 (24 boxes)
					set and and (tu nellow				900.00	Marking pen, pilot, fine pt. (20 boxes)
Marking pen, pilot, fine pt. (20 boxes)					1st and 3rd (900.00	Whiteboard marker, artline 500 (10 boxes)
Whiteboard marker, artline 500 (10 boxes)					1st and 3rd (uarter				500.00	
Paper fastener, plastic (6 pcs)					1st and 3rd (uarter				240.00	Paper fastener, plastic (6 pcs)
Paper clip, coated, big (4 pcs)					1st and 3rd (luarter				60.00	Paper clip, coated, big (4 pcs)
											Paper clip, coated, sm (4 pcs)
Paper clip, coated, sm (4 pcs)					1st and 3rd (uarter				80.00	Stanle wire #35 (10 carts)
Staple wire, #35 (10 carts)					1st and 3rd (uarter				400.00	Staple wire, #35 (10 carts)
Stapler, heavy duty, #35 (2 boxes)					1st and 3rd (7		1,240.00	Stapler, heavy duty, #35 (2 boxes)
											Pencil, mongol, #2 (24 pads)
Pencil, mongol, #2 (24 pads)	INREC	Shopping			1st and 3rd (uarter			National Rice program	192.00	Masking tape, 1" (2 pads)
Masking tape, 1" (2 pads)					1st and 3rd (uarter			racional race program	80.00	
Scotch tape, 1" (2 rolls)					2nd and 4th	Duarter				70.00	Scotch tape, 1" (2 rolls)
										80.00	Battery, size AA, black (4pcs)
Battery, size AA, black (4pcs)					2nd Qua	ter				1,500.00	Battery, rectangle, 9 volts, black (10 pcs)
Battery, rectangle, 9 volts, black (10 pcs)					2nd Qua	ter					
Correction pen, uni (10 pcs)					1st and 3rd (uarter				1,050.00	Correction pen, uni (10 pcs)
										420.00	Paper, yellow, long (10 pcs)
Paper, yellow, long (10 pcs) Binder clip, 1" width, 12's (10 boxes)					1st and 3rd (1st and 3rd (850.00	Binder clip, 1" width, 12's (10 boxes)
Binder clip, 3/4" width, 12's (10 boxes)					1st and 3rd (750.00	Binder clip, 3/4" width, 12's (10 boxes)
Paper cutter, big (1 pc)					1st Quar					4,500.00	Paper cutter, big (1 pc)
Bathroom tissue, 2 ply (24 rolls)					1st and 3rd (uarter				360.00	Bathroom tissue, 2 ply (24 rolls)
Ink, deskjet, HP, black #678 (12 tubes)					1st and 3rd (5,040.00	Ink, deskjet, HP, black #678 (12 tubes)
Ink, deskjet, HP, colored #678 (12 tubes)					1st and 3rd (5,040.00 4,500.00	Ink, deskjet, HP, colored #678 (12 tubes) Ink, Canon printer, black #810 (3 tubes)
Ink, Canon printer, black #810 (3 tubes) Ink, Canon printer, colored #811 (3 tubes)					1st, 2nd and 4t 1st, 2nd and 4t					4,500.00	Ink, Canon printer, colored #811 (3 tubes)
										2,750.00	USB, 4GB (3 pcs)
USB, 4GB (3 pcs)					1st, 2nd and 4t					300.00	Soft broom (2 pcs)
Soft broom (2 pcs)					1st and 3rd (100.00	Midrib broom (4 pcs)
Midrib broom (4 pcs)					1st and 3rd (450.00	Trash can (3 pcs)
Trash can (3 pcs)					4th Qua					100.00	Dust pan (2 pcs)
Dust pan (2 pcs)					4th Qua					200.00	Muriatic acid (2 bottles)
Muriatic acid (2 bottles)					1st and 4th 0					480.00	Toilet bowl cleaner (4 pcs)
Toilet bowl cleaner (4 pcs) DIESEL/REGULAR GAS (3671 liters)					1st and 4th 0	uarter					DIESEL/REGULAR GAS (3671 liters)
MOTOR OIL (12 liters)										1,800.00	MOTOR OIL (12 liters)
labor & wages		 								166,000.00	labor & wages
prof fee for 1 job order/ contractual/ AT 11 (12 months)										122,000.00	prof fee for 1 job order/ contractual/ AT 11 (12 months)
		-									
prof fee for 1 job order/ contractual/ Admin Aide IV (12 months)										340,002.00	prof fee for 1 job order/ contractual/ Admin Aide IV (12 n
Againstanal Compline											Agricultural Supplies
Agricultural Supplies 14-14-14/16-20-0 (20 bags)										27,000.00	14-14-14/16-20-0 (20 bags)
urea (20 bags)										24,000.00	urea (20 bags)
fungicide (4 kilos)										3,200.00	fungicide (4 kilos)
herbicide (4 liters)										2,400.00	herbicide (4 liters)
insecticide (4 liters)	INREC	Shopping							Corn Program	3,200.00	insecticide (4 liters)
garden soil/ord. Soil/CRH (40 cu.m)										21,200.00	garden soil/ord. Soil/CRH (40 cu.m)
spade (4 pcs)						·					spade (4 pcs)
hand trowel (8 pcs)										3,200.00	hand trowel (8 pcs)
										1,600.00	
rubber boots, knee high (8 pairs)										16,000.00	rubber boots, knee high (8 pairs)
raincoat, pants & long sleeve (8 pcs)			· ·		-		-				raincoat, pants & long sleeve (8 pcs)
										6,000.00	Plastic bags, 2-4" x 3-6", 5"x 6" Asstd (40,000 ps)
Plastic bags, 2-4" x 3-6", 5"x 6" Asstd (40,000 ps)										40,000.00	Cutting cour(a nee)
Plastic bags, 2-4" x 3-6", 5"x 6" Asstd (40,000 ps) Cutting saw (4 pcs)										40,000.00	Cutting saw (4 pcs)

Code (PAP)	Items & Specification	PMO/ End-User	Mode of					dule for Each Pro					Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
			Procurement	Pre-Proc Conference	Ads/Post of IAEB Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Notice of Qual Award		otice to Delivery/ roceed Completion			Total MOOE CO	
		INF==	Ch	1			-	1					C D		Nylon twine for brush cutter (20 kilos)
	Nylon twine for brush cutter (20 kilos) barawad (6 pcs)	INREC	Shopping	<u> </u>									Corn Program	10,000.00	barawad (6 pcs)
														2,700.00	
	tarpaulin 4 × 5 ' (6 pcs)													4,200.00	tarpaulin 4 x 5 ' (6 pcs)
	carbonizer (4 units)													3,600.00	carbonizer (4 units)
	wheel barrow (2 units)													8,000.00	wheel barrow (2 units)
	Labor and Wages														Labor and Wages
	Care and maintenancem of existing cassava, irrigation, fertilization, off-barring/hilling-up, weeding/brush cutting within and around the area and pheriperal fence, pesticide application/sanitation. Praparation/bagging of soil medium. Harvesting/cutting of branches for propagation, cutting of nodes, planting cuttings to plastic bags, fertilization and watering and maintaning seedlings and distribution. (167 MD)	INREC	Shopping					1st, 2nd, 3rd and	4th Ouarter				Corn Program	50,000.00	Care and maintenancem of existing cassava, irrigation, fertilization of barringfulling-up, weedingbrush cutting within and anouth the area and pheriperal fence, pesticide application/sanitation. Praparation/bagging of soil medium. Harvesting/cutting of branche for propagation, cutting of nodes, planting cuttings to plastic bags fertilization and watering and maintaining seedlings and distributio (169 MID).
	professional fee of job order (2 months)							3rd and 4th						50,000.00	professional fee of job order (2 months)
	Fuel and Lubricants							3rd and 4th	quarter					50,000.00	Fuel and Lubricants
	diesel fuel for vehicle (2156 liters)														diesel fuel for vehicle (2156 liters)
								1st, 2nd, 3rd and	4th Quarter					24,400.00	
	motor oil (20 liters)	INREC	shopping					1st, 3rd and 4t) Quarter				Corn Program	3,000.00	motor oil (20 liters)
	diesel fuel for vehicle (1078 liters)							1st, 2nd, 3rd and	4th Quarter					48,500.00	diesel fuel for vehicle (1078 liters)
	motor oil (10 liters)			1	<u></u>			1st, 2nd, 3rd and		•				1,500.00	motor oil (10 liters)
	Office Compiler														Office Supplies
	Office Supplies external hard disk (1 unit)			1										3,000.00	external hard disk (1 unit)
	computer ink # 35 (5 units)													5,000.00	computer ink # 35 (5 units)
	computer ink # 36 (3 units)													3,000.00	computer ink # 36 (3 units)
	Computer ink #810 (3 pcs) computer refill ink (12 bots)													2,550.00 1,800.00	Computer ink #810 (3 pcs) computer refill ink (12 bots)
	coupon bond , long, subs 20 (10 reams)													3,200.00	coupon bond , long, subs 20 (10 reams)
	coupon bond , short, subs 20 (10 reams)													3,000.00	coupon bond , short, subs 20 (10 reams)
	yellow pad (6 pads)													450.00	yellow pad (6 pads)
	ballpen (24 pads)													180.00	ballpen (24 pads)
	toilet paper (12 rolls)	INREC	shopping										Corn Program	180.00	toilet paper (12 rolls)
	sign pen (12 pads)													570.60	sign pen (12 pads)
	white board marker (6 pcs)													210.00	white board marker (6 pcs)
	expanding envelope , plastic (1 box)													636.70	expanding envelope , plastic (1 box)
	pentel pen (12 pads)													149.40	pentel pen (12 pads)
	puncher, heavy duty (1 unit) typewriter ribbon (6 rolls)													99.30	puncher, heavy duty (1 unit) typewriter ribbon (6 rolls)
	thermal paper (12 rolls)													422.16	thermal paper (12 rolls)
	correction fluid (6 pens)													450.00	correction fluid (6 pens)
	Labor & wages														Labor & wages
	professional fee of one (1) job order (Admin Aide)							1st, 2nd, 3rd and	4th Quarter					120,000.00	professional fee of one (1) job order (Admin Aide)
	David and the second of the se	INREC	NA												Daniel O maletona and for the maleton
	Repair & maintenance of motor vehicle Labor & materials in the repair of vehicle (1 vehicle)							1st Quar	ter				Corn Program		Repair & maintenance of motor vehicle Labor & materials in the repair of vehicle (1 vehicle)
	and a materials in the repair of venice () venice (50,000.00	and a materials in the repair of refined (1 venicle)
												T	\Box	553,704.66	
	agricultural supplies														agricultural supplies
	assorted veg seeds (honey dew, ampalaya, eggplant, tomato, (3kg)												-	14,850.00	assorted veg seeds (honey dew, ampalaya, eggplant, tomato, (3kg
	organic fertilizer (30 bags)							1st, 2nd, 3rd nd 4	th Quarter				-	11,400.00	organic fertilizer (30 bags)
	la compala familla con con con (O la con)			<u> </u>				1st, 2nd, and 3r	d Quarter						la comparis frantilla con con con (O hann)
	Inorganic Tertilizer: 14-14-14 (8 bags)							3rd nd 4th C	uarter					10,800.00	inorganic tertilizer: 14-14-14 (8 bags)
	0-0-60 (2 bags)	INREC	Shopping					1st Quar	ter				HVCDP Program	3,600.00	0-0-60 (2 bags)
	46-o-o (6 bags)							1st Quar						7,500.00	46-0-0 (6 bags)
	vegetative foliar fert (2 liters)													2,000.00	vegetative foliar fert (2 liters)
	flowering foliar fert (2 liters)							2nd, 3rd nd 4t					-	2,000.00	flowering foliar fert (2 liters)
	seedling tray @ 96 holes (80 pcs)			-				2nd Qua	ter				<u> </u>	8,000.00	seedling tray @ 96 holes (80 pcs)
								3rd Qua	ter						
	Carbonized ruce hull (10 bags)							2nd Qua	ter					2,500.00	Carbonized ruce hull (10 bags)
	trellis twine (2 rolls)							2nd and 4th			·			800.00	trellis twine (2 rolls)
	garden soil (8 cu.m)								q-0100					2,000.00	garden soil (8 cu.m)
	Bactericide (2 boxes)							2nd Quarter					-	2,000.00	Bactericide (2 boxes)
	· ·	INREC	Shopping					2nd, 3rd and 4t	h Ouarter				HVCDP Program		
									ii quartei				IIVCDF Flogram		herbicide (2 liters)

) Items & Specification	PMO/ End-User	Mode of		_,			urement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAE Conference	B Pre-bid E Conf	Eligibility Sub/Open Check Bids	of Bid Evaluation	Post Notice of Qual Award	Contract No	cice to Delivery/ oceed Completion	Acceptance/ Turnover		Total MOOE CO	
							,	- 0 0					insecticide (4 liters)
insecticide (4 liters)						2nd, and 3rd	Quarter					4,000.00	Pheromone/sticky (2 canister)
Pheromone/sticky (2 canister)						4th Quar						3,200.00	
fungicide (4 kg)						2nd, and 3rd	Quarter						fungicide (4 kg)
(other supplies)													(other supplies)
garden hose x 1" diam (2 rolls)						2nd Qua	ter					5,000.00	garden hose x 1" diam (2 rolls)
hose fittings (2 pairs)						2nd Qua						500.00	hose fittings (2 pairs)
plastic mulch (2 rolls)						2nd Qua						6,000.00	plastic mulch (2 rolls)
trellis materials/ bikal (600 pcs)						2nd Qua						3,600.00	trellis materials/ bikal (600 pcs)
weighing scale x 10 kg cap (1 unit)						4th Quar						1,000.00	weighing scale x 10 kg cap (1 unit)
plastic crate (12 unit)						2nd and 4th						4,900.00	plastic crate (12 unit)
sando bag/ plastic (S,M,L) (58 packs)						2nd and 4th						5,800.00	sando bag/ plastic (S,M,L) (58 packs)
sprinkler (2 units)						2nd and 4th						100.00	sprinkler (2 units)
spade (2 units)	INREC	Shopping				2nd and 4th					HVCDP Program	1,800.00	spade (2 units)
spading fork(2 units)						2nd and 4th						1,800.00	spading fork(2 units)
ake (2 units)						2nd and 4th						1,800.00	rake (2 units)
hoe, 6 inches wide with iron handle (3 units)						4th Quar						1,500.00	hoe, 6 inches wide with iron handle (3 units)
vheel borrow (heavy duty), 2 front tires (2 units)						2nd and 4th						12,000.00	wheel borrow (heavy duty), 2 front tires (2 units)
Solo (2 units)						2nd and 4th						600.00	Bolo (2 units)
ickle (4 units)						2nd and 4th						300.00	Sickle (4 units)
nand trowel (6 units)						2nd Qua						600.00	hand trowel (6 units)
carbonizer (2 units)						2nd and 4th						2,000.00	carbonizer (2 units)
Tarp, 4' x 4 ' & 1'x 2' (2 pcs)						2nd Qua						800.00	Tarp, 4' x 4 ' & 1'x 2' (2 pcs)
100) T A T A T A T A T A T A T A T A T A T						zna qua						33333	
Office Supplies													Office Supplies
JSB 8 gb (4 pcs)						2nd Qua	ter					2,000.00	USB 8 gb (4 pcs)
computer ink # 21 (3 carts)						2nd Qua	ter					2,550.00	computer ink # 21 (3 carts)
omputer ink # 20 (3 carts)						2nd Qua	ter					2,550.00	computer ink # 20 (3 carts)
computer ink refill, black, 60 ml(6 bots)						2nd Qua						1,050.00	computer ink refill, black, 60 ml(6 bots)
oupon bond long Subs 24 (10 reams)						2nd Qua						2,000.00	coupon bond long Subs 24 (10 reams)
oupon bond short Subs 24 (10 reams)						2nd Qua						3,080.00	coupon bond short Subs 24 (10 reams)
older long, merit (100 pcs)						2nd Qua						1,000.00	folder long, merit (100 pcs)
orm #48 (4 reams)						2nd Qua						600.00	form #48 (4 reams)
RER (4 reams)												200.00	RER (4 reams)
correction fulid (2 tubes)						2nd Qua						140.00	correction fulid (2 tubes)
pallpen (36 pcs)						2nd Qua						540.00	ballpen (36 pcs)
nechanical pencil REFILL (2 tubes)						2nd Qua						80.00	mechanical pencil REFILL (2 tubes)
ecord book 300 pp (4 pcs)						2nd Qua						600.00	record book 300 pp (4 pcs)
ellow paper (10 pads)	INREC	Shopping				2nd Qua					HVCDP Program	500.00	yellow paper (10 pads)
ax paper (6 rolls)	INKEC	зпоррша				2nd Qua					IIVCDF Flogram	1,200.00	fax paper (6 rolls)
omputer ink # 678 black (3 carts)						2nd Qua	ter					1,500.00	computer ink # 678 black (3 carts)
computer ink # 678 colored (2 carts)						2nd Qua	ter					1,000.00	computer ink # 678 colored (2 carts)
						2nd Qua	ter						
computer ink # 703, black (3 carts)						2nd Qua	ter					1,500.00	computer ink # 703, followd (3 carts)
omputer ink # 703, colored (2 carts)						2nd Qua	ter					1,000.00	computer ink # 703, colored (2 carts)
white board marker (12 pcs)						2nd Qua	ter					600.00	white board marker (12 pcs)
permanent marker, bullet type (24 pcs)						2nd Qua	ter					800.00	permanent marker, bullet type (24 pcs)
computer ink #810, black (3 carts)						2nd Qua	ter					3,300.00	computer ink #810, black (3 carts)
oft broom (24 pcs)						2nd Qua	ter					2,430.48	soft broom (24 pcs)
nidrib broom (24 pcs)						2nd Qua	ter					588.48	midrib broom (24 pcs)
urniture cleaner, 300 ml (6 cans)						2nd Qua						521.28	furniture cleaner, 300 ml (6 cans)
raste basket (4 units)						2nd Qua		·				110.88	waste basket (4 units)
encilwith eraser, lead, 12 pcs/box (4 boxes)						2nd Qua						80.44	pencilwith eraser, lead, 12 pcs/box (4 boxes)
abor & wages)						. ,							(labor & wages)
ired labor in land preparation, crop establishment, care & maintenance, harvest	ing,sorting					1st, 2nd , 3rd and						72,000.00	Hirled labor in land preparation, crop establishment, of
iring of two(2) j.o. to oversee the project (3 mons) Training/field days	INREC	Shopping				1st, 2nd and 3r	d quarter					83,000.00	Hiring of two(2) j.o. to oversee the project (3 mons) Training/field days
neals & snacks						1st and 4th o	juarter				HVCDP Program	47,500.00	Meals & snacks
agricultural cumulies													agricultural cumpling
agricultural supplies												2 400	agricultural supplies
o-o-6o (2 bags)						2nd Qua						3,400.00 7,500.00	inorganic fertilizer: 0-0-60 (2 bags)
		1	i e			2nd Qua						/,500,001	0-0-00 (2 DdE2)

Code (PAP) Items & Specification	PMO/ End-User	Mode of		Schedule	e for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
	,	Procurement	Pre-Proc Ads/Post of IAEB Pre-bid Eliq		Bid Evaluation Post Notice of	Contract Notice to Delivery/	Acceptance/		Total MOOE CO	
			Conference Conf	Check Bids	Qual Award	Signing Proceed Completio				
14-14-14 (6 bags)			T		2nd Quarter				2,400.00	14-14-14 (6 bags)
fungicide (3 kilos)					2nd Quarter				2,250.00	fungicide (3 kilos)
insecticide (3 liters)	INREC	Shopping			2nd Quarter			HVCD Program	150.00	insecticide (3 liters)
grease (1 tube)					2nd Quarter				750.00	grease (1 tube)
garden soil (3 cu.m)					2nd Quarter				900.00	garden soil (3 cu.m)
CRH (3 bags)					2nd Quarter				4,000.00	CRH (3 bags)
Behavely and relative reflects (s. b. a. a.)										Potassium/calcium nitrate (1 bags)
Potassium/calcium nitrate (1 bags)					2nd Quarter				1,600.00	Pheromone/sticky (2 cans)
Pheromone/sticky (2 cans)			+		2nd Quarter					
(dharfaralla)										(ather Green Park)
(other Supplies)										(other Supplies)
plastic seedling bag 6x 10" (2000 pcs)					3rd Quarter				4,000.00	plastic seedling bag 6x 10" (2000 pcs)
ice candy plastic bag (40 packs) rubber boot shoes (Japan made)(1 pair)					1st and 3rd Quarter				640.00 2,000.00	rubber boot shoes (Japan made)(1 pair)
					1st Quarter					hand trowel (2 units)
hand trowel (2 units) paint QDE (7 li)					1st Quarter				300.00 2,100.00	paint QDE (7 li)
paint brush x 3" (5 pcs)					1st and 3rd Quarter				500.00	paint brush x 3" (5 pcs)
paint thinner (2 bots)	INREC	Shopping			1st and 3rd Quarter			HVCD Program	160.00	paint thinner (2 bots)
		,,,			1st Quarter					
Wood- 2" x 2" x8" good lumber (16 pcs)					3rd Quarter				2,000.00	Wood- 2" x 2" x8" good lumber (16 pcs)
Tarpauline/signages (2 pcs)					3rd Quarter				800.00	Tarpauline/signages (2 pcs)
Cutting saw (3 pcs)									1,500.00	Cutting saw (3 pcs)
Nylon twine for brush cutter (2 kls)					1st Quarter				200.00	Nylon twine for brush cutter (2 kls)
Marine ply wood, 1/4" (2 pcs)					1st Quarter				800.00	Marine ply wood, 1/4" (2 pcs)
maine py wood, 114 (2 pcs)					1st Quarter				555.55	Marine ply Wood, 1/4 (2 pcs)
Labor and Marca										Labor and Wages
Labor and Wages										Digging holes around trees, weighing and application of fertilizer,
Digging holes around trees, weighing and application of fertilizer, irrigation,										irrigation, sanitation/clearing/chainsaw/manual cutting of unwanted/calamity damaged branches, brush cutting/weeding
sanitation/clearing/chainsaw/manual cutting of unwanted/calamity damaged branches, brush cutting/weeding around trees,pest control/spraying, application of flower inducer and pest	INREC	Shopping						HVCDP Program		around trees, pest control/spraying, application of flower inducer ar
control, bagging of fruits, harvesting and packing of fruits for evaluation Collection of scion, grafting, care & management of seedlings, arrangement & separation of	mac	Shopping						cor rrogium		pest control , bagging of fruits, harvesting and packing of fruits for evaluation - Collection of scion, grafting, care &
seed bud for regrafting, tagging & distribution (164 MD)										management of seedlings, arrangement & separation of seed bud f regrafting, tagging & distribution (164 MD)
				1st,	t, 2nd, 3rd and 4th Quarter				45,000.00	regraturing, tagging & distribution (104 MD)
agricultural supplies										agricultural supplies
Sailleandan sail (20 s m)					2nd Quarter				10,000.00	Soil/garden soil (20 c.m)
Soil/garden soil (20 c.m)										Complete fert. (4 bags)
Complete fert. (4 bags)					3rd Quarter				4,800.00	Urea fert (2 bags)
Urea fert (2 bags) foliar fertilizer (4 liters)					3rd Quarter				2,200.00	
Tonar Tertinzer (4 nters)					3rd and 4th Quarter				2,000.00	foliar fertilizer (4 liters)
Insecticide (8 lit)					4th Quarter				6,550.00	Insecticide (8 lit)
Fungicide (5 kg)					4th Quarter				4,500.00	Fungicide (5 kg)
(labor & wages)	INREC	Shopping						HVCDP Program		(labor & wages)
Hired labor in propagation , (seed collection, preparation of seedbed, dehusking/ seed										Hired labor in propagation , (seed collection, preparation of seedbe
extraction, seed sowing, potting of soil, transplanting) care & maintenance (sanitation, watering, pest control, fertilization) of seedlings (146 MD)									44,000.00	dehusking/ seed extraction, seed sowing, potting of soil, transplanting) care & maintenance (sanitation, watering, pest
same and the same					and and and article in				*********	control, fertilization) of seedlings (146 MD)
hiring of two(2) j.orders as plant propagators (2 months)				1st,	t, 2nd, 3rd and 4th Quarter				F6.000.00	hiring of two(2) j.orders as plant propagators (2 months)
			1						56,000.00	Fuel & oil
					2nd and 3rd Quarter					
Fuel & oil				1st,	2nd and 3rd Quarter t, 2nd, 3rd and 4th Quarter				15,000.00	
Fuel & oil gasoline for grass cutter (134)									15,000.00	gasoline for grass cutter (134)
Fuel & oil					t, 2nd, 3rd and 4th Quarter				15,000.00	
Fuel & oil gasoline for grass cutter (134)					t, 2nd, 3rd and 4th Quarter				15,000.00	gasoline for grass cutter (134)
Fuel & oil gasoline for grass cutter (134)					t, 2nd, 3rd and 4th Quarter				15,000.00	gasoline for grass cutter (134)
Fuel & oil gasoline for grass cutter (134) diesel (178) (other Supplies)					t, 2nd, 3rd and 4th Quarter					gasoline for grass cutter (134) diesel (178) (other Supplies)
Fuel & oil gasoline for grass cutter (134) diesel (178) (other Supplies) plastic seedling bag 6x 10" or 6 x 8 black (2000 pcs)					t, 2nd, 3rd and 4th Quarter				20,000.00	gasoline for grass cutter (134) diesel (178) (other Supplies) plastic seedling bag 6x 10" or 6 x 8 black (2000 pcs)
Fuel & oil gasoline for grass cutter (134) diesel (178) (other Supplies) plastic seedling bag 6x 10" or 6 x 8 black (2000 pcs) sprinkler (1 unit)					t, 2nd, 3rd and 4th Quarter t, 2nd, 3rd and 4th Quarter 2nd, 3rd and 4th Quarter					gasoline for grass cutter (134) diesel (178) (other Supplies) plastic seedling bag 6x 10" or 6 x 8 black (2000 pcs) sprinkler (1 unit)
Fuel & oil gasoline for grass cutter (134) diesel (178) (other Supplies) plastic seedling bag 6x 10" or 6 x 8 black (2000 pcs)					t, 2nd, 3rd and 4th Quarter t, 2nd, 3rd and 4th Quarter 2nd Quarter 4th Quarter				20,000.00	gasoline for grass cutter (134) diesel (178) (other Supplies) plastic seedling bag 6x 10" or 6 x 8 black (2000 pcs)
Fuel & oil gasoline for grass cutter (134) diesel (178) (other Supplies) plastic seedling bag 6x 10" or 6 x 8 black (2000 pcs) sprinkler (1 unit) rice hull carbonizer (1 unit)					t, 2nd, 3rd and 4th Quarter t, 2nd, 3rd and 4th Quarter 2nd Quarter 4th Quarter 4th Quarter				20,000.00 450.00 850.00	gasoline for grass cutter (134) diesel (178) (other Supplies) plastic seedling bag 6x 10" or 6 x 8 black (2000 pcs) sprinkler (1 unit)
Fuel & oil gasoline for grass cutter (134) diesel (178) (other Supplies) plastic seedling bag 6x 10* or 6 x 8 black (2000 pcs) sprinkler (1 unit) rice hull carbonizer (1 unit) nursery net (1 roil)					t, 2nd, 3rd and 4th Quarter t, 2nd, 3rd and 4th Quarter 2nd Quarter 4th Quarter				20,000.00 450.00 850.00 5,000.00	gasoline for grass cutter (134) diesel (178) (other Supplies) plastic seedling bag 6x 10" or 6 x 8 black (2000 pcs) sprinkler (1 unit) rice hull carbonizer (1 unit) nursery net (1 roll)
Fuel & oil gasoline for grass cutter (134) diesel (178) (other Supplies) plastic seedling bag 6x 10* or 6 x 8 black (2000 pcs) sprinkler (1 unit) rice hull carbonizer (1 unit) nursery net (1 roll) nylon twine (1 roll)					t, 2nd, 3rd and 4th Quarter t, 2nd, 3rd and 4th Quarter 2nd Quarter 4th Quarter 4th Quarter				20,000.00 450.00 850.00 5,000.00 500.00	gasoline for grass cutter (134) diesel (178) (other Supplies) plastic seedling bag 6x 10" or 6 x 8 black (2000 pcs) sprinkler (1 unit) rice hull carbonizer (1 unit) nursery net (1 roll) nyfon twine (1 roll)
Fuel & oil gasoline for grass cutter (134) diesel (178) (other Supplies) plastic seedling bag 6x 10* or 6 x 8 black (2000 pcs) sprinkler (1 unit) rice hull carbonizer (1 unit) nursery net (1 roil)					i, 2nd, 3rd and 4th Quarter i, 2nd, 3rd and 4th Quarter znd Quarter 4th Quarter 4th Quarter st Quarter				20,000.00 450.00 850.00 5,000.00	gasoline for grass cutter (134) diesel (178) (other Supplies) plastic seedling bag 6x 10" or 6 x 8 black (2000 pcs) sprinkler (1 unit) rice hull carbonizer (1 unit) nursery net (1 roll)

Items & Specification	PMO/ End-User	Mode of Procurement			hedule for Each Procu				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		rrocurement	Pre-Proc Ads/Post of IAEB Pre-b	oid Eligibility Sub/Open of Check Bids	of Bid Evaluation	Post Notice of Qual Award	Contract Notice Signing Procee	Acceptance/ Turnover		Total MOOE C	ro .
paint white (1 liter)						·					paint white (1 liter)
	INREC	Shopping			4th Quart	er			HVCDP Program	300.00	
paint brush- 1/4 (3 pcs)					4th Quart	er				100.00	paint brush- 1/4 (3 pcs)
paint thinner (1 liter)					4th Quart	er				100.00	paint thinner (1 liter)
grafting knife (1 unit)					4th Quart					700.00	grafting knife (1 unit)
bolo (1 unit)										500.00	bolo (1 unit)
wheel barrow, 2 front wheels, heavy duty (1 unit)					4th Quart 1st Quart					4,500.00	wheel barrow, 2 front wheels, heavy duty (1 unit)
Hand trowels, (5 pcs)					1st Quart					500.00	Hand trowels, (5 pcs)
shovel (1 pcs)					4th Quart					500.00	shovel (1 pcs)
spading fork (1 pcs) Rubber/plastic hose, 1'2" (roll)					4th Quart					500.00 3,500.00	spading fork (1 pcs) Rubber/plastic hose, 1'2" (roll)
budding knife (4 pcs)					4th Quart					1,000.00	budding knife (4 pcs)
					4th Quart	er					
office supplies											office supplies
coupon bond sub 20 short (4 ream)											coupon bond sub 20 short (4 ream)
					3rd Quart	er				1,280.00	
Highlighter pen (5 pcs)					3rd Quart	er				175.00	Highlighter pen (5 pcs)
Insect killer (2 cans)					3rd Quart					700.00	Insect killer (2 cans)
Air freshener, 280 ml/can (4 cans)										600.00	Air freshener, 280 ml/can (4 cans)
pallpen (1 box)					3rd Quart					216.00	ballpen (1 box)
computer ink #704 (2 tubes)					3rd Quart	er			-		computer ink #704 (2 tubes)
computer ink #705 (2 tubes)					3rd Quart	er				1,000.00	
					3rd Quart	er				1,000.00	computer ink #705 (2 tubes)
push it (3 pads)					3rd Quart	er				150.00	push it (3 pads)
scissor (2 units)	INREC	Shopping			3rd Quart				HVCDP Program	70.00	scissor (2 units)
scotch tape 1" (1 roll)										75.00	scotch tape 1" (1 roll)
box tape (1 rolls)					3rd Quart					75.00	box tape (1 rolls)
record book x 300 pp (6 pcs)					3rd Quart	er					record book x 300 pp (6 pcs)
					3rd Quart	er				360.00	coupon bond sub 20 long (4 reams)
coupon bond sub 20 long (4 reams)					3rd Quart	er				1,600.00	
USB, 8 gb (2 pcs)					3rd Quart	er				1,000.00	USB, 8 gb (2 pcs)
Ball pen, black & blue (10 pcs)					3rd Quart					200.00	Ball pen, black & blue (10 pcs)
										600,00	White board pen (12 pcs)
White board pen (12 pcs) Marker, permanent, bullet type, black (12 pcs)					3rd Quart 3rd Quart					149.40	Marker, permanent, bullet type, black (12 pcs)
Yellow pad (14 pads)					3rd Quart					700.00	Yellow pad (14 pads)
Computer ink, black & colored # 678 & 703 (10 carts)					3rd Quart	er				5,000.00	Computer ink, black & colored # 678 & 703 (10 cart
											(other Supplies)
(other Supplies)											
					and Owner					1,000.00	net bag (10 pcs)
net bag (10 pcs)					3rd Quart					1,000.00	net bag (10 pcs) plastic crate (10 pcs)
net bag (10 pcs) plastic crate (10 pcs)					3rd Quart	er					
net bag (10 pcs) plastic crate (10 pcs) bamboo woven basket (3 pcs)					3rd Quart	er			-	3,000.00	plastic crate (10 pcs)
net bag (10 pcs) plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs)					3rd Quart 3rd Quart 2nd Quart	er er			-	3,000.00	plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs)
net bag (10 pcs) plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls)	INDEF	Shaping			3rd Quart 3rd Quart 2nd Quart 3rd Quart	er er er			HVCDP Program	3,000.00 1,350.00 3,000.00	plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls)
net bag (10 pcs) plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs)	INREC	Shopping			3rd Quart 3rd Quart 2nd Quart 3rd Quart 2nd Quart	er er er er			HVCDP Program	3,000.00 1,350.00 3,000.00 750.00 360.00	plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs)
net bag (10 pcs) plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs)	INREC	Shopping			3rd Quart 3rd Quart 2nd Quart 3rd Quart 2nd Quart 2nd Quart	er er er er er			HVCDP Program	3,000.00 1,350.00 3,000.00 750.00 360.00 510.00	plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs)
net bag (10 pcs) plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pall x 16 lit cap (2 pcs)	INREC	Shopping			3rd Quart 2rd Quart 2nd Quart 2nd Quart 2nd Quart 2nd Quart 4th Quart	er er er er er			HVCDP Program	3,000.00 1,350.00 3,000.00 750.00 360.00 510.00	plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pali x 16 lit cap (2 pcs)
net bag (10 pcs) plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pail x 16 lit cap (2 pcs) scythe (4 pcs)	INREC	Shopping			3rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 4th Quart 4th Quart	er er er er er er			HVCDP Program	3,000.00 1,350.00 3,000.00 750.00 360.00 510.00 900.00 480.00	plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pail x 16 lit cap (2 pcs) scythe (4 pcs)
net bag (10 pcs) plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pail x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, japan made (2 pairs)	INREC	Shopping			3rd Quart 2rd Quart 2nd Quart 2nd Quart 2nd Quart 2nd Quart 4th Quart	er er er er er er			HVCDP Program	3,000,00 1,350,00 3,000,00 750,00 360,00 510,00 900,00 480,00	plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pail x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, Japan made (2 pairs)
net bag (10 pcs) plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pail x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, japan made (2 pairs) thumpsy (kilos)	INREC	Shopping			3rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 4th Quart 4th Quart	er er er er er er er er er			HVCDP Program	3,000.00 1,350.00 3,000.00 750.00 360.00 510.00 900.00 480.00 4,000.00	plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pail x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, japan made (2 pairs) thumpsy (kilos)
net bag (10 pcs) plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) mempty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pall x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, Japan made (2 pairs) thumpsy (kilos) weighing scale , 60 kgs cap (1 unit)	INREC	Shopping			3rd Quart 3rd Quart 2nd Quart 2nd Quart 2nd Quart 2nd Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart	er er er er er er er er er er			HVCDP Program	3,000,00 1,350,00 3,000,00 750,00 360,00 510,00 900,00 480,00 4,000,00 1,000,00 3,000,00	plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pail x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, japan made (2 pairs) thumpsy (kilos) weighing scale, 60 kgs cap (1 unit)
net bag (10 pcs) plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pail x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, japan made (2 pairs) thumpsy (kilos) weighing scale , 60 kgs cap (1 unit) sewing thread (2 rolls)	INREC	Shopping			3rd Quart 3rd Quart 2nd Quart 2nd Quart 2nd Quart 2nd Quart 2nd Quart 4th Quart 4th Quart 4th Quart 4th Quart 5th Quart 4th Quart 5th Quart 5th Quart 5th Quart	er er er er er er er er er er er er er			HVCDP Program	3,000.00 1,350.00 3,000.00 750.00 360.00 510.00 900.00 480.00 4,000.00 1,000.00 4,000.00 4,000.00	plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pail x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, japan made (2 pairs) thumpsy (kilos) weighing scale , 60 kgs cap (1 unit) sewing thread (2 rolls)
net bag (10 pcs) plastic crate (10 pcs) pamboo woven basket (3 pcs) winnowin basket (10 pcs) thying net (1 rolls) mpty sacks for hauling (30 pcs) smpty sacks for storing (34 pcs) siluminum pail x 16 lit cap (2 pcs) cythe (4 pcs) ubber boots, japan made (2 pairs) humpsy (kilos) weighing scale , 60 kgs cap (1 unit) ewing thread (2 rolls) rigation hose, 1 1/4 in (2 units)	INREC	Shopping			3rd Quart 3rd Quart 2nd Quart 2nd Quart 2nd Quart 2nd Quart 2nd Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart	er er er er er er er er er er er er er e			HVCDP Program	3,000.00 1,350.00 3,000.00 750.00 360.00 510.00 900.00 4,000.00 1,000.00 3,000.00 4,000.00 4,000.00	plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pall x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, japan made (2 pairs) thumpsy (kilos) weighing scale , 60 kgs cap (1 unit) sewing thread (2 rolls) irrigation hose, 1 1/4 in (2 units)
net bag (10 pcs) plastic crate (10 pcs) pamboo woven basket (3 pcs) winnowin basket (10 pcs) griyfing net (1 rolls) prophy sacks for hauling (30 pcs) prophy sacks for storing (34 pcs) pluminum pall x 6 lit cap (2 pcs) cythe (4 pcs) ubber boots, japan made (2 pairs) humpsy (kilos) welghing scale , 60 kgs cap (1 unit) ewing thread (2 rolls) prinkler (1 unit)	INREC	Shopping			3rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart	er er er er er er er er er er er er er e			HVCDP Program	3,000.00 1,350.00 3,000.00 750.00 360.00 510.00 900.00 480.00 4,000.00 1,000.00 4,000.00 4,000.00	plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pail x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, japan made (2 pairs) thumpsy (kilos) weighing scale , 60 kgs cap (1 unit) sewing thread (2 rolls)
net bag (10 pcs) plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pail x 16 lit cap (2 pcs) scythe (4 pcs) ububer boots, Japan made (2 pairs) thumpsy (kilos) weighing scale , 60 kgs cap (1 unit) sewing thread (2 rolls) rrigation hose, 11/4 in (2 units) prinkler (unit) bloob (1 unit)	INREC	Shopping			3rd Quart 3rd Quart 2nd Quart 2nd Quart 2nd Quart 2nd Quart 2nd Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart 4th Quart	er er er er er er er er er er er er er e			HVCDP Program	3,000.00 1,350.00 3,000.00 750.00 360.00 510.00 990.00 480.00 4,000.00 1,000.00 3,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00	plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pail x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, japan made (2 pairs) thumpsy (kilos) weighing scale, 60 kgs cap (1 unit) sewing thread (2 rolls) irrigation hose, 1 1/4 in (2 units) sprinkler (1 unit) bolo (1 unit)
net bag (10 pcs) plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (11 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) alturnium pail x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, Japan made (2 pairs) thumpsy (kilos) weighing scale , 60 kgs cap (1 unit) sewing thread (2 rolls) rrigation hose, 11/4 in (2 units) sprinkler (1 unit) behovel (1 unit) shovel (1 unit)	INREC	Shopping			3rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 4rt Quart	er er er er er er er er er er er er er e			HVCDP Program	3,000.00 1,350.00 3,000.00 750.00 360.00 510.00 900.00 480.00 1,000.00 3,000.00 400.00 8,400.00 450.00 450.00 550.00 750.00 1,000.00	plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pail x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, japan made (2 pairs) thumpsy (kilos) weighing scale , 60 kgs cap (1 unit) sewing thread (2 rolls) irrigation hose, 1 1/4 in (2 units) sprinkler (1 unit) bolo (1 unit) shovel (1 unit) tarpaulin 4x5 (2 pcs)
net bag (10 pcs) plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pall x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, Japan made (2 pairs) trhumpsy (kilos) weighing scale , 60 kgs cap (1 unit) sewing thread (2 rolls) ringation hose, 11/4 in (2 units) pprinkler (1 unit) bolo (1 unit) shovel (1 unit) shovel (1 unit) shovel (1 unit) starpa, 41 x 41 & 1x 21 (2 pcs)	INREC	Shopping			3rd Quart 3rd Quart 2nd Quart 2nd Quart 2nd Quart 2nd Quart 2nd Quart 4th Quart	er er er er er er er er er er er er er e			HVCDP Program	3,000.00 1,350.00 3,000.00 750.00 360.00 510.00 900.00 480.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 5,000.00 4,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00	plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pail x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, japan made (2 pairs) thumpsy (kilos) weighing scale , 60 kgs cap (1 unit) sewing thread (2 rolls) irrigation hose, 114 in (2 units) sprinkler (1 unit) bolo (1 unit) shovel (1 unit) tarpaulin 45 (2 pcs) Tarp, 4' x 4' & 1'x 2' (2 pcs)
net bag (10 pcs) plastic crate (10 pcs) bamboo woven basket (3 pcs) withnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pall x 16 lit cap (2 pcs) scythe (4 pcs) vibber boots, japan made (2 pairs) thumpsy (kilos) weighing scale , 60 kgs cap (1 unit) sewing thread (2 rolls) rirgation hose, 114 in (2 units) sprinker (1 unit) bolo (1 unit) shovel (1 unit) tarpaulin 4x5 (2 pcs) Plastic mulch, black/silver, 1.2 mw (2 rolls)					3rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 4th Quart	er er er er er er er er er er er er er e			-	3,000.00 1,350.00 3,000.00 750.00 360.00 510.00 900.00 480.00 4,000.00 1,000.00 400.00 8,400.00 450.00 750.00 750.00 750.00 750.00 7,100.00 800.00 6,000.00	plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pail x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, japan made (2 pairs) thumpsy (kilos) weighing scale , 60 kgs cap (1 unit) sewing thread (2 rolls) irrigation hose, 114 in (2 units) sprinkler (1 unit) bolo (1 unit) shovel (1 unit) tarpaulin 4x5 (2 pcs) Tarp, 4x 4 % 1x 2 (2 pcs) Flastic mulch, black/silver, 1.2 mw (2 rolls)
net bag (10 pcs) plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) alluminum pail x 16 lit cap (2 pcs) scythe (4 pcs) rutuber boots, japan made (2 pairs) thumpsy (kilos) weighing scale , 60 kgs cap (1 unit) sewing thread (2 rolls) Irrigation hose, 11/4 in (2 units) sprinkler (1 unit) bolo (1 unit) shovel (1 unit) shovel (1 unit) strapaulin 4x5 (2 pcs) Tapp, 4'x - 8'x 1'x 2' (2 pcs) Plastic mulch, blacksilwer, 1.2 mw (2 rolls) Trellis materials (500 pcs)	INREC	Shopping			3rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 4rt Quart	er er er er er er er er er er er er er e			HVCDP Program HVCDP Program	3,000.00 1,350.00 3,000.00 750.00 360.00 510.00 900.00 480.00 4,000.00 1,000.00 4,000.00 4,000.00 4,000.00 5,000.00 1,000.00 1,000.00 6,000.00 1,000.00 1,000.00 3,000.00 4,000.00 3,000.00 4,000.00 3,000.00 3,000.00 3,000.00	plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pail x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, japan made (2 pairs) thumpsy (kilos) weighing scale , 60 kgs cap (1 unit) sewing thread (2 rolls) irrigation hose, 114 in (2 units) sprinkler (1 unit) bolo (1 unit) shovel (1 unit) tarpaulin 45 (2 pcs) Tarp, 4' x 4' & 1'x 2' (2 pcs)
net bag (10 pcs) plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauding (30 pcs) empty sacks for storing (34 pcs) aluminum pail x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, japan made (2 pairs) thumpsy (kilos) weighing scale , 60 kgs cap (1 unit) sewing thread (2 rolls) irrigation hose, 11/4 in (2 units) sprinkler (1 unit) bolo (1 unit) shovel (1 unit) shovel (1 unit) shovel (2 unit) tarpaulin 4x5 (2 pcs) Plastic mulch, black/silver, 1.2 mw (2 rolls)					3rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 2rd Quart 4th Quart	er er er er er er er er er er er er er e			-	3,000.00 1,350.00 3,000.00 750.00 360.00 510.00 900.00 480.00 4,000.00 1,000.00 400.00 8,400.00 450.00 750.00 750.00 750.00 750.00 7,100.00 800.00 6,000.00	plastic crate (10 pcs) bamboo woven basket (3 pcs) winnowin basket (10 pcs) drying net (1 rolls) empty sacks for hauling (30 pcs) empty sacks for storing (34 pcs) aluminum pail x 16 lit cap (2 pcs) scythe (4 pcs) rubber boots, japan made (2 pairs) thumpsy (kilos) weighing scale, 60 kgs cap (1 unit) sewing thread (2 rolls) irrigation hose, 1 1/4 in (2 units) sprinkler (1 unit) bolo (1 unit) shovel (1 unit) tarpaulin 4x5 (2 pcs) Plastic mulch, black/silver, 1.2 mw (2 rolls) Trellis materials (500 pcs)

AP) Items & Specification	PMO/ End-User	_			Schedule 1	for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAE Conference	EB Pre-bid Eligibility Conf Check	Sub/Open of Bi Bids	id Evaluation Post Notice Qual Awa	e of Contract Notice rd Signing Proc	Acceptance/ Turnover		Total MOOE CO	
	_		+								Fine Screen Net (1 pc)
Fine Screen Net (1 pc) Lumber(1 x 6 ft) (20 pcs)						2nd Quarter 2nd Quarter				3,000.00 1,000.00	Lumber(1 x 6 ft) (20 pcs)
Basin-aluminum (big) (1 pc)						2nd Quarter				1,390.00	Basin-aluminum (big) (1 pc)
Knap sack sprayer (1 unit)						2nd Quarter				3,500.00	Knap sack sprayer (1 unit)
and reference to the second se		_									and subserved as well as
agricultural supplies	_									4,800.00	agricultural supplies fungicide (6 kg)
fungicide (6 kg) 14-14-14 (12 bags)	-					3rd Quarter 1st and 4th Quarter				16,200.00	14-14-14 (12 bags)
urea (6 bags)				-		1st and 4th Quarter				7,500.00	urea (6 bags)
muriate of potash (2 bags)						1st and 3rd Quarter				3,800.00	muriate of potash (2 bags)
herbicide (2 liters)	_					1st and 3rd Quarter				1,000.00	herbicide (2 liters) insecticide (2 liters)
insecticide (2 liters)	_					1st and 3rd Quarter				2,000.00	Assorted OPV vegetable seeds (5kg)
Assorted OPV vegetable seeds (5kg)	INREC	shopping				1st and 4th Quarter			HVCDP Program	10,000.00	
Organic fertilizer (25 bags)	_	,, .				1st and 4th Quarter				2,100.00	Organic fertilizer (25 bags)
seedling tray (32 pcs)						1st and 3rd Quarter				1,600.00	seedling tray (32 pcs)
CRH (6 bags) garden soil (3 cu.m)	_					1st and 3rd Quarter			-	21.00	CRH (6 bags) garden soil (3 cu.m)
mungbean seeds (10 kg)	_					4th Quarter 1st Quarter				1,500.00	mungbean seeds (10 kg)
cowpea (5 kg)	-					4th Quarter				500.00	cowpea (5 kg)
upo, squash, & other seeds (2 kg)						3rd quarter				2,000.00	upo, squash, & other seeds (2 kg)
foliar fertilizer (2 liters)						3rd and 4th Quarter				1,500.00	foliar fertilizer (2 liters)
(labor & wages)						·	·			117,000.00	(labor & wages)
Hired labor for land preparation, crop establishment, care & maintenance of crops (Hiring of one (1) contractual FW to oversee the project for 2 months (1 contractual)	_				1st,	2nd, 3rd and 4th Quarter				18,000.00	Hired labor for land preparation, crop establishment, a Hiring of one (1) contractual FW to oversee the project
Training Expense						1st Quarter				25,000.00	Training Expense
meals and snacks for the field day (143 pax)	_									65,000.00	meals and snacks for the field day (143 pax)
Fuel & oil, lubricants	INREC	Chlan				1st and 3rd Quarter			III/CDD D	5,,555.55	Fuel & oil, lubricants
diesel/ oil/ regular gas (1300 liters)	INKEC	Shopping							HVCDP Program		diesel/ oil/ regular gas (1300 liters)
(labor & wages)	-										(labor & wages)
Labor in the maintenance of storage facilities (cleaning and orderliness) (67 MD)	_				151	2nd, 3rd and 4th Quarter				20,000.00	Labor in the maintenance of storage facilities (cleaning
(electricity expenses)					134,	and, fre and 4th Quarter				20,000,00	(electricity expenses)
electricity in the maintenance of storage facilities										180,000.00	electricity in the maintenance of storage facilities
										1,190,332.96	
Agricultural Supplies											Agricultural Supplies
Robinpenstrep multi dose (12 bots)	-									1,020.00	Robinpenstrep multi dose (12 bots)
Iron x 100 ml (4 bots)	_					1st and 3rd Quarter				5,400.00	Iron x 100 ml (4 bots)
(1000)						1st and 3rd Quarter					
	-									8,800.00	Vit B 12 x 100 ml (8 bots)
Vit B 12 x 100 ml (8 bots)	7					1st and 3rd Quarter					
						1st and 3rd Quarter				5,400.00	Vit ADE x 100 ml (12 bots)
Vit ADE x 100 ml (12 bots)						1st and 3rd Quarter 1st and 3rd Quarter					
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials)										960.00	benzyl penicillin sodium (24 vials)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters)						1st and 3rd Quarter					benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials)	INREC	Shopping				1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter			National Livestock Program	960.00	benzyl penicillin sodium (24 vials)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters)	INREC	Shopping				1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter			National Livestock Program	960.00 4,800.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 ilters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots)	INREC	Shopping				1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 ilters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots)	INREC	Shopping				1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) wermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots)	INREC	Shopping				ist and 3rd Quarter ist and 3rd Quarter ist and 3rd Quarter ist and 3rd Quarter ist and 3rd Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 ilters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots)	INREC	Shopping				sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) wermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Blocid x 1000 ml (1 liter)	INREC	Shopping				sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) Ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Biocid x 1000 ml (1 liter)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Biocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters)	INREC	Shopping				sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00 800.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) Ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Biocd x 1000 ml (7 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Biocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter)	INREC	Shopping				sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00 800.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) wermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Blocd x 1000 ml (1 liter) alchohol 70 % 500 ml (12 bots) taktik (2 liters) iodine (1 liter)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Biocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters)	INREC	Shopping				sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter sst and 3rd Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00 800.00 1,140.00 7,000.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) Ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Biocd x 1000 ml (7 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Biocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter)	INREC	Shopping				1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00 800.00 1,140.00 7,000.00 1,300.00 720.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) wermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Blocd x 1000 ml (1 liter) alchohol 70 % 500 ml (12 bots) taktik (2 liters) iodine (1 liter)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivernectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Blocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs)	INREC	Shopping				1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00 800.00 1,140.00 7,000.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Biocid x 1000 ml (1 liter) alchohol 70 % 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs)
VR ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 100 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Blocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots)	INREC	Shopping				1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00 1,140.00 7,000.00 1,300.00 720.00 3,840.00 1,500.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Blocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots)
VR ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 100 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Blocid x 1000 ml (1 liter) alchohol 7 0 % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules)	INREC	Shopping				1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00 1,140.00 7,000.00 1,300.00 720.00 3,840.00 1,500.00 2,400.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Blocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules)
VR ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Blocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules) rice bran (8555 kilos)	INREC	Shopping			151,	ist and 3rd Quarter ist and 3rd Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00 800.00 1,140.00 7,000.00 1,300.00 7,000.00 1,300.00 2,000 2,400.00 98,382.50	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 lots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Blocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules) rice bran (8555 kilos)
VR ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anrthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Blocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) utlerex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules) rice bran (8555 kilos) copra meal (3555 kilos)	INREC	Shopping			15t, 15t,	1st and 3rd Quarter 1st and 3rd Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00 800.00 1,140.00 7,000.00 1,300.00 7,000.00 1,300.00 1,500.00 2,400.00 98,382.50 95,985.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Blocid x 1000 ml (1 liter) alchohol 70 x x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules) rice bran (8555 kilos) copra meal (5555 kilos)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Biocid x 1000 ml (1 liter) alchohol 7 0 x x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules) rice bran (8555 kilos) corp meal (3555 kilos) corp grits (1565 kilos)	INREC	Shopping			151, 151, 151,	ist and 3rd Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00 800.00 1,140.00 7,000.00 1,300.00 720.00 3,840.00 1,500.00 2,400.00 98,382.50 95,985.00 39,125.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 liters) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Blocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules) rice bran (8555 kilos) copra meal (3555 kilos) corn grits (596 kilos)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Blocid x 1000 ml (1 liter) alchohol 7 o X x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) utterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules)	INREC	Shopping			151, 151, 151,	ist and 3rd Quarter ind, 3rd and 4th Quarter and, 3rd and 4th Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00 800.00 1,140.00 7,000.00 1,300.00 7,000.00 1,300.00 1,500.00 2,400.00 98,382.50 95,985.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Blocid x 1000 ml (1 liter) alchohol 70 x x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules) rice bran (8555 kilos) copra meal (5555 kilos)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelminitics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Blocid x 1000 ml (1 liter) alchohol 7 o % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules) rice bran (855 kilos) corpra meal (355 kilos) corpra meal (355 kilos) corp ameal (356 kilos) soya meal (38 kilos) dicalphos (56 kilos) salt (56 kilos) salt (56 kilos)	INREC	Shopping			151, 154, 154, 154, 151,	ist and 3rd Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00 800.00 1,140.00 7,000.00 1,300.00 720.00 3,840.00 1,500.00 2,400.00 98,382.50 95,985.00 39,125.00 14,280.00 1,510.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 liters) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Blocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules) rice bran (8555 kilos) corp armeal (3555 kilos) corp meal (238 kilos) dicalphos (56 kilos) sult (56 kilos)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Blocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules) rice bran (8555 kilos) corp amel (3555 kilos) corp grits (1565 kilos) soay meal (328 kilos) dicalphos (56 kilos) salt (56 kilos)	INREC	Shopping			151, 151, 151, 151, 151, 151,	1st and 3rd Quarter 1nd, 3rd and 4th Quarter 2nd, 3rd and 4th Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00 800.00 1,140.00 7,000.00 1,140.00 7,000.00 1,300.00 720.00 3,840.00 1,500.00 2,400.00 98,382,50 95,985,00 39,125.00 14,280.00 1,510.00 1,520.00 1,520.00 1,510.00 1,510.00 1,510.00 1,510.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 liters) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Biocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules) rice bran (8555 kilos) corn grits (1565 kilos) corn grits (556 kilos) soya meal (238 kilos) dicalphos (56 kilos) salt (56 kilos) vitamin premix (56 kilos) vitamin premix (56 kilos)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Ozytetracycline LA x 100 ml (4 bots) Blocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules) rice bran (8555 kilos) copra meal (3555 kilos) copra meal (3555 kilos) soya meal (128 kilos) dicalphos (56 kilos) salt (56 kilos) salt (56 kilos) vitamin premix (56 kilos) vitamin premix (56 kilos)	INREC	Shopping			155, 154, 154, 154, 154, 154, 154,	ist and 3rd Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00 800.00 1,140.00 7,000.00 1,300.00 720.00 2,800.00 2,400.00 1,500.00 1,400.00 98,382.50 95,985.00 39,125.00 14,280.00 2,800.00 1,510.00 1,510.00 2,700.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Biocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules) rice bran (8555 kilos) copra meal (2355 kilos) copra meal (3555 kilos) soya meal (236 kilos) salt (56 kilos) salt (56 kilos) vittamin premix (56 kilos) mollasses (900 kilos)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Biocid x 1000 ml (1 liter) alchohol 70 X x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules) rice bran (8555 kilos) copra meal (3555 kilos) soya meal (358 kilos) dicalphos (56 kilos) salt (56 kilos) vitamin premix (56 kilos) salt (56 kilos) vitamin premix (56 kilos) mollasses (900 kilos) ear tags (big) (50 pcs)	INREC	Shopping			155, 151, 154, 154, 154, 154, 154,	ist and 3rd Quarter ind, 3rd and 4th Quarter ind, 3rd and 4th Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00 800.00 1,140.00 7,000.00 1,140.00 7,000.00 1,300.00 720.00 3,840.00 1,500.00 2,400.00 98,382,50 95,985,00 39,125.00 14,280.00 1,510.00 1,520.00 1,520.00 1,510.00 1,510.00 1,510.00 1,510.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Biocid x 1000 ml (1 liter) alchohol 7 0 x x 500 ml (12 bots) taktik (2 liters) todine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules) rice bran (8555 kilos) copra meal (3555 kilos) copra meal (3555 kilos) soya meal (238 kilos) dicalphos (56 kilos) salt (56 kilos) salt (56 kilos) vitarnip premix (56 kilos) mollasses (900 kilos) ear tags (big) (50 pcs)
Vit ADE x 100 ml (12 bots) benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) Ivermectin x 100 ml (2 bots) doramectin x 50 doses (a bots) Oxytetracycline LA x 100 ml (4 bots) Biocid x 1000 ml (1 liter) slichohol 70 % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules) rice bran (8555 kilos) corp gmsi (5555 kilos) corp amsal (5355 kilos) soya meal (238 kilos) dicalphos (56 kilos) salt (56 kilos) viltamin premix (56 kilos) viltamin premix (56 kilos) viltamin premix (56 kilos) viltamin premix (56 kilos) viltamin premix (56 kilos)	INREC	Shopping			151, 151, 151, 151, 151, 151, 151, 151,	1st and 3rd Quarter 1nd, 3rd and 4th Quarter 2nd, 3rd and 4th Quarter			National Livestock Program	960.00 4,800.00 1,200.00 1,400.00 3,000.00 800.00 1,140.00 7,000.00 1,300.00 720.00 2,800.00 2,400.00 1,500.00 1,400.00 98,382.50 95,985.00 39,125.00 14,280.00 2,800.00 1,510.00 1,510.00 2,700.00	benzyl penicillin sodium (24 vials) Anthelmintics x 1000 ml (2 liters) ivermectin x 100 ml (2 bots) doramectin x 50 doses (2 bots) Oxytetracycline LA x 100 ml (4 bots) Biocid x 1000 ml (1 liter) alchohol 70 % x 500 ml (12 bots) taktik (2 liters) iodine (1 liter) uterex tab (24 tabs) coforta x 20 ml (12 bots) wound spray (6 bots) Anti tetanus serum (ATS) (24 ampules) rice bran (8555 kilos) copra meal (2355 kilos) copra meal (3555 kilos) soya meal (236 kilos) salt (56 kilos) salt (56 kilos) vittamin premix (56 kilos) mollasses (900 kilos)

Items & Specification	PMO/ End-User	Mode of				Scriedule for L	Each Procureme	ent Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAE Conference	B Pre-bid I Conf	Eligibility Sub/ Check E	Open of Bid Ev Bids	valuation Po		Contract N Signing F	otice to Delivery/ roceed Completion	Acceptance/ Turnover		Total MOOE CO	
starter pellet (27 bags)							,		- 0 0					starter pellet (27 bags)
							I, 3rd and 4th Qu						45,900.00	
pre- starter (27 bags @ 25 k/bag calcium powder (146 packs)	_						l, 3rd and 4th Qu					ļ.	37,800.00	pre- starter (27 bags @ 25 k/bag calcium powder (146 packs)
mollasses (700 kilos)	-						I, 3rd and 4th Qu					H	13,870.00	mollasses (700 kilos)
dextrose powder (15 kilos)	-						and 4th Quarte					H	16,100.00	dextrose powder (15 kilos)
Robinpenstrep multi dose (36 bot)	-						and 3rd Quarte					-	2,475.00	Robinpenstrep multi dose (36 bot)
							and 3rd Quarte						2,952.00	
Iron x 100 ml (6 bots)							and 3rd Quarte						3,300.00	Iron x 100 ml (6 bots)
Vit B 12 x 100 ml (10 bots) Vit ADE x 100 ml (6 bots)							and 3rd Quarte					H	2,850.00	Vit B 12 x 100 ml (10 bots) Vit ADE x 100 ml (6 bots)
penzyl penicillin sodium (40 bots)						1st i	and 3rd Quarte	r				-	2,100.00	benzyl penicillin sodium (40 bots)
						1st i	and 3rd Quarte	r					1,800.00	
Anthelmintics x 1000 ml (2 liters)						1st	and 3rd Quarte	r					5,500.00	Anthelmintics x 1000 ml (2 liters)
vermectin x 100 ml (2 bots)						1st	and 3rd Quarte	r					1,300.00	ivermectin x 100 ml (2 bots)
oramectin x 50 doses (2 bots)						1st	and 3rd Quarte	r					1,400.00	doramectin x 50 doses (2 bots)
xytetracycline LA x 100 ml (6 bots)						1st	and 3rd Quarte	r					3,900.00	Oxytetracycline LA x 100 ml (6 bots)
locid x 1000 ml (1 liter)						1st	and 3rd Quarte	r					1,000.00	Biocid x 1000 ml (1 liter)
igbabedose/pigdoser (12 bots)							and 3rd Quarte						2,400.00	pigbabedose/pigdoser (12 bots)
														ecolmin x 100 ml (8 bots)
colmin x 100 ml (8 bots)						1st i	and 3rd Quarte	r					2,200.00	and the second (0 heat)
nalgin x 20 ml (8 bots)						1ct	and 3rd Quarte	r					1,600.00	analgin x 20 ml (8 bots)
	1											<u> </u>	·	calcium tab (6 vials)
alcium tab (6 vials)	INREC	Shopping	<u> </u>			1st	and 3rd Quarte	r				National Livestock Program	1,740.00	
TS (40 ampules)						107	and 3rd Quarte	r					3,000.00	ATS (40 ampules)
	1											<u> </u>		Tylosin x 20 ml (8 bots)
ylosin x 20 ml (8 bots)	4					1st i	and 3rd Quarte	r					2,200.00	
ar tag "O" (50 pcs)						151	and 3rd Quarte	r					6,250.00	ear tag "O" (50 pcs)
iocid x 1000 ml (1 liter)													0,250.00	Biocid x 1000 ml (1 liter)
						3rd	l and 4th Quarte	er					1,000.00	
igbabedose/pigdoser (8 bots)						and	and 4th Quarte	or					1,600.00	pigbabedose/pigdoser (8 bots)
														ecolmin x 100 ml (6 bots)
colmin x 100 ml (6 bots)						3rd	l and 4th Quarte	er					1,650.00	
nalgin x 20 ml (6 bots)						and	and 4th Quarte	n=					1,200.00	analgin x 20 ml (6 bots)
naight x 20 thi (0 bots)						310	and 4th Quarte					-	1,200.00	calcium tab (6 vials)
alcium tab (6 vials)						3rd	l and 4th Quarte	er					1,740.00	
design and de hotel						and	and 4th Quarte	ar.					4400.00	Tylosin x 20 ml (4 bots)
ylosin x 20 ml (4 bots) extrose powder (10 kilos)						310	anu 4tii Quarte	:1				H	1,100.00	dextrose powder (10 kilos)
						3rd	and 4th Quarte	er					165.00	
Robinpenstrep multi dose (24 bots)							l d - eb - O e							Robinpenstrep multi dose (24 bots)
Iron x 100 ml (4 bots)						310	and 4th Quarte	2.5				H	1,968.00	Iron x 100 ml (4 bots)
(1-1-2)						3rd	and 4th Quarte	er					2,200.00	
it B 12 x 100 ml (8 bots)							l d - th O t						. 0	Vit B 12 x 100 ml (8 bots)
it ADE x 100 ml (4 bots)						310	and 4th Quarte	2.5				H	2,850.00	Vit ADE x 100 ml (4 bots)
						3rd	and 4th Quarte	er					1,400.00	(1111)
enzyl penicillin sodium (20 bots)						and	I and ath Owner							benzyl penicillin sodium (20 bots)
nthelmintics x 1000 ml (2 bots)						310	and 4th Quarte	2.5				H	900.00	Anthelmintics x 1000 ml (2 bots)
						3rd	and 4th Quarte	er					5,500.00	(,
ermectin x 100 ml (2 bots)							and 4th Quarte						1,300.00	ivermectin x 100 ml (2 bots)
oramectin x 50 doses (2 bots)						3rd	and 4th Quarte	er					1,400.00	doramectin x 50 doses (2 bots)
xytetracycline LA x 100 ml (4 bots)						3rd	and 4th Quarte	er					2,600.00	Oxytetracycline LA x 100 ml (4 bots)
brood sow pellet@ 50 kg/bg (82 bags)							l, 3rd and 4th Qu						1,350.00	brood sow pellet@ 50 kg/bg (82 bags)
grower pellet @ 50 kg/bg (23 bags)							l, 3rd and 4th Qu						1,600.00	grower pellet @ 50 kg/bg (23 bags)
arter pellet@ 50 kg/bag (23 bags)	1						l, 3rd and 4th Qu		-	-			1,700.00	starter pellet@ 50 kg/bag (23 bags)
e- starter @ 25 k/bg (19 bags)	1						l, 3rd and 4th Qu						1,400.00	pre- starter @ 25 k/bg (19 bags)
lcium powder (120 box)	1					1st, 2nd,	l, 3rd and 4th Qu	uarter					95.00	calcium powder (120 box)
ollasses (650 kilos)						1st, 2nd.	l, 3rd and 4th Qu	uarter					23.00	mollasses (650 kilos)
r tag (50 pcs)	1											ļ	65.00	ear tag (50 pcs)
construction pail / small (20 pcs)	1		—				d and 4th Quarte	=1				<u> </u>	125.00	construction pail / small (20 pcs)
	4		<u> </u>				3rd Quarter							
ear tag marker (1 pc)						2nd,	d,and 4th Quarte	er					500.00	ear tag marker (1 pc)
ringe/ metal x 10 ml (1 pc)							3rd Quarter						1,250.00	syringe/ metal x 10 ml (1 pc)
etal syringe x 25 ml (1 pc)							2nd Quarter						1,500.00	metal syringe x 25 ml (1 pc)
rcep big (1 pc)	INREC	Shopping					3rd Quarter	-	-			National Livestock Program	500.00	forcep big (1 pc)
rcep, medium (1 pc)	1						3rd Quarter						400.00	forcep, medium (1 pc)
alt/mineral lick (100 kilos)	1						I, 3rd and 4th Qu	arter					25.00	salt/mineral lick (100 kilos)
						151, 200,	ana 4un Ql و رو	aun etti						
asoline & oil including lubricants & change oil)	1													(gasoline & oil including lubricants & change oil)
	4		<u> </u>											
iesel (1500 liters)						15t. 2nd	l, 3rd and 4th Qu	uarter	-				60,000.00	diesel (1500 liters)
motor oil (2 gal)	INREC	NA					l, 3rd and 4th Qu					Livestock Program	2,000.00	motor oil (2 gal)
	1					151, 200,	ana 4un Ql و رو	aun etti				-	2,000.00	(labor/pakyaw)
labor/pakyaw) ired labor in the care & maintenance of forage production area, production of forage	1		—									<u> </u>		Hired labor in the care & maintenance of forage produ
gume seeds (166.5 man days)														production of forage legume seeds (166.5 man days)
						2nd, 3	3rd and 4th Qua	rter					50,000.00	
(a -)														am a u
ffice Supplies														Office Supplies

de (PAP) Items & Specification	PMO/ End-User	Mode of			thedule for Each Procu	coment Activity				Source of Funds	Estimated Pro	dent (DLD)	Damantic (heigh description of Description)
de (FAF) Items & Specification	PWIO/ Elid-Osei	Procurement	Pre-Proc Ads/Post of IAEB		of Bid Evaluation		Contract Notice	ce to Delivery/	Acceptance/	Source of Fullus	Estimated Bud Total	MOOE CO	Remarks (brief description of Program/Project)
			Conference	Conf Check Bids	Total Evaluation	Qual Award		ceed Completion	Turnover		Total		
book paper, short (15 reams)											6,000.00		book paper, short (15 reams)
					1st and 3rd qu	arter							
yellowpaper (6 pads)					1st and 3rd qu	arter					450.00		yellowpaper (6 pads)
ballpen (36 pcs)					1st and 3rd qu	arter					360.00		ballpen (36 pcs)
sign pen (6 pcs)											450.00		sign pen (6 pcs)
					1st and 3rd qu	arter							computer ink # 810 (3.0 carts)
computer ink # 810 (3.0 carts)					1st Quarte	r					3,300.00		
computer ink #811 (2 carts)					1st Quarte	r					2,400.00		computer ink #811 (2 carts)
computer ink # 21 (2 carts)					1st Quarte						1,600.00		computer ink # 21 (2 carts)
computer ink #22 (2 carts)											1,700.00		computer ink #22 (2 carts)
computer ink # 704, black(2 carts)					1st Quarte	r					1,500.00		computer ink # 704, black(2 carts)
					1st Quarte	r							
computer ink # 704, colored (2 carts)					1st Quarte	r					1,600.00		computer ink # 704, colored (2 carts)
folder long (100 pcs)											1,000.00		folder long (100 pcs)
folder short (100 pcs)					1st and 3rd qu	arter					750.00		folder short (100 pcs)
					1st and 3rd qu	arter							
paper clip, colored small (2 boxes)					3rd Quart	er					60.00		paper clip, colored small (2 boxes)
air freshener(6 bots)					1st and 3rd qu						1,050.00		air freshener(6 bots)
insect spray (6 bots)											1,050.00		insect spray (6 bots)
yellowpaper (6 pads)	INREC	Shopping			1st and 3rd qu	arter				Livestock Program	450.00		yellowpaper (6 pads)
					1st and 3rd qu	arter							
Staple wire # 35 (4 boxes)					1st and 3rd qu	arter					360.00		Staple wire # 35 (4 boxes)
Staple wire # 10 (5 boxes)											350.00		Staple wire # 10 (5 boxes)
bathroom tissue (36 rolls)					1st and 3rd qu	arter					432.00		bathroom tissue (36 rolls)
					1st and 3rd qu	arter							
toilet bowl cleaner (24 bots)					1st and 3rd qu					•	4,200.00 450.00		toilet bowl cleaner (24 bots)
detergent powder (3 kilos) mailing envelope (1 box)					1st and 3rd qu						525.00		detergent powder (3 kilos) mailing envelope (1 box)
record book, 300 pages (6 pcs)					1st quarte						450.00		record book, 300 pages (6 pcs)
form #48 (5 reams)					1st and 3rd qu						500.00		form #48 (5 reams)
R E R (5 pads)					1st and 3rd qu						225.00		R E R (5 pads)
brown envelope, big (100 pcs)					1st quarte						1,200.00		brown envelope, big (100 pcs)
brown envelope, short (100 pcs) soft broom (2 units)					1st quarte	r					1,500.00		brown envelope, short (100 pcs) soft broom (2 units)
					1st and 3rd qu	arter							
midrib broom (24 units)					1st and 3rd qu	arter					672.00		midrib broom (24 units)
Battery AA, energizer (4 packes)					1st and 3rd qu	arter					500.00		Battery AA, energizer (4 packes)
thermal paper (6 rolls)					1st and 3rd qu	arter					750.00		thermal paper (6 rolls)
glue all purpose, 300 gms (1 jar)					1st quarte						75.00		glue all purpose, 300 gms (1 jar)
laser pointer, pen type (1 unit)					1st quarte						750.00 100.00		laser pointer, pen type (1 unit)
packaging tape 2 rolls) tape, transparent, 24 mm x 50 m (2 rolls)					3rd quart						90.00		packaging tape 2 rolls) tape, transparent, 24 mm x 50 m (2 rolls)
laptop mouse (units)					3rd quart						700.00		laptop mouse (units)
					1st and 3rd qu	arter							
Fuel and Oil													Fuel and Oil
Diesel/ oil/lubricant (889 liters)					1st, 2nd, 3rd and 4	th quarter					40,000.00		Diesel/ oil/lubricant (889 liters)
(Labor & wages)													(Labor & wages)
Two (2) job order utility worker/farm worker 11@ 10358/mo	INREC	NA											Two (2) job order utility worker/farm worker 11@ 10358/mo
One (1) technical personnel @ 13,833/mo					1st, 2nd, 3rd and 4	th quarter				Livestock Program	274,000.00		One (1) technical personnel @ 13,833/mo
(Rep. of building)													(Rep. of building)
Provision of labor & materials in the repair of goat house											150,000.00		Provision of labor & materials in the repair of goat house
											,-,		
(Land improvements)													(Land improvements)
Provision of labor & materials in the repair of divisional fence and box culvert													Provision of labor & materials in the repair of divisional fence and
·										•	150,000.00		box culvert
			-										(Rep. of machinery)
(Rep. of machinery) provision of labor & materials in the repair of waterpump, electric pump, kuliglig													provision of labor & materials in the repair of waterpump, electric
provision or accord a materials in the repair of waterpairip, electric pullip, knilging											50.0		pump, kuliglig
											50,000.00		
													(5.4)
(Rep. of other prop Eqpt)													(Rep. of other prop Eqpt)
Labor and materials in the repair of air con, water dispenser, refrigirator, gas stove, etc													Labor and materials in the repair of air con, water dispenser, refrigirator, gas stove, etc
(Rep. of other prop Eqpt)											30,000.00		(Rep. of other prop Eqpt)
Provision of labor & materials in the repair of other properties	INREC	NA								Livestock Program	30,000.00		Provision of labor & materials in the repair of other properties
- 1	INKEL	NA.								LIVESLOCK Program	30,000.00		
1			<u> </u>							•			(mobile Tel Expenses)
(mobile Tel Expenses)													(···········

									oer 30, 2015					
P) Items & Specification	PMO/ End-User	Mode of				Sche	edule for Each Pr	ocurement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of				of Bid Evaluation		Contract Notice		Acceptance/		Total MOOE CO	
			Conference	Conf	Check	Bids		Qual Award	Signing Procee	ed Completion	Turnover			
Cellcard with Php 500 load (10 cards)							1st, 2nd , 3rd an	nd 4th quarter					5,000.00	Cellcard with Php 500 load (10 cards)
													2	
														(Rep. of building)
(Rep. of building) Provision of labor & materials in the repair of goat house														Provision of labor & materials in the repair of goat house
													150,000.00	
(Land improvements)														(Land improvements)
Provision of labor & materials in the repair of divisional fence and box culvert													473.000.00	Provision of labor & materials in the repair of divisional fence
													150,000.00	box culvert
														(Rep. of machinery)
(Rep. of machinery)														
provision of labor & materials in the repair of waterpump, electric pump, kuliglig													50,000.00	provision of labor & materials in the repair of waterpump, e pump, kuliglig
													1,957,571,50	
												Total	12121	
ILIARC R & D													4,041,611.12	ILIARC R & D
														Animal/Zoological Expenses
1. Animal/Zoological Expenses														
Rice Bran (D1) (3500 kilos)							1st, 2nd, 3rd an	d 4th Quarter					35,000.00	Rice Bran (D1) (3500 kilos)
Corn Grits (3000 kilos)								•					78,000.00	Corn Grits (3000 kilos)
Molasses (800 kilos)							1st, 2nd, 3rd an							Molasses (800 kilos)
							1st, 2nd, 3rd an	d 4th Quarter					16,000.00	Salt (800 kilos)
Salt (800 kilos)							1st, 2nd, 3rd an	d 4th Quarter					8,000.00	
Vitamin/ min prem (10 kilos)							1st, 2nd, 3rd an	d 4th Quarter					11,000.00	Vitamin/ min prem (10 kilos)
Dicalphos/ Biofos(60 kilos)							1st, 2nd, 3rd an	d 4th Quarter					2,160.00	Dicalphos/ Biofos(60 kilos)
Cement (80 kg)							1st, 2nd, and							Cement (80 kg)
							130, 2110, 0110	jiu quartei					500.00	Dicalphos syringe, 5 cc (200 pcs)
Dicalphos syringe, 5 cc (200 pcs)							1st and 3rd						2,000.00	
Dicalphos syringe, 1 cc (200 pcs) Dewormer, oral (5 li)							1st and 3rd						20,000.00	Dicalphos syringe, 1 cc (200 pcs) Dewormer, oral (5 li)
Disinfectant (3 gal)							1st and 3rd 1st and 3rd						17,500.00 13,500.00	Disinfectant (3 gal)
Multi-vit, inject, powder (5 kg)	ILIARC R & D	SVP/ Shopping					1st and 3rd					National Livestok Program	4,000.00	Multi-vit, inject, powder (5 kg)
Multi vitamins powder (5 kg)							1st and 3rd						5,500.00	Multi vitamins powder (5 kg)
Antibiotic, inject, 100ml (10 bot) Dewormer, injectable (3 bot)							1st and 3rd						24,000.00	Antibiotic, inject, 100ml (10 bot) Dewormer, injectable (3 bot)
Electrolytes (10 kilos)							1st Qu 1st and 3rd						3,000.00	Electrolytes (10 kilos)
Foster milk (30 packs)							1st and 3rd						3,600.00	Foster milk (30 packs)
Iodine (1li)							ıst Qu						350.00	Iodine (1li)
Negasunt Spray (3 bot)							1st Qu						500.00	Negasunt Spray (3 bot)
Wash out shampoo (300 packets)							1st and 3rd						10,500.00	Wash out shampoo (300 packets)
Iron, 100ml (5 bot)							1st Qu						10,000.00	Iron, 100ml (5 bot)
Surgical kit (1 set)							ıst Qu	arter					5,000.00	Surgical kit (1 set)
Alcohol, 500ml (14 bot)							1st and 3rd						1,400.00	Alcohol, 500ml (14 bot)
Cotton, 50 grams (15 packet)							1st Qu						750.00	Cotton, 50 grams (15 packet) Paper towel (25 packs)
Paper towel (25 packs) Polythylene bags (15,000 pcs)							1st and 3rd						2,250.00	Polythylene bags (15,000 pcs)
Forage seeds (5 kilos)							1st Qu						13,500.00	Forage seeds (5 kilos)
2. Labor and Wages		 					1st Qu	arter					6,000.00	2. Labor and Wages
2. Labor and wages														Labor for maintenance of goat TD project (feeding, gathering
Labor for maintenance of goat TD project (feeding, gathering of forages, cleaning the 2														forages, cleaning the 2 goats houses and sorrounding, disint
goats houses and sorrounding, disinfecting the goat house and premises, preparation and	ILIARC R & D	SVP/ Shopping										National Livestok Program		the goat house and premises, preparation and mixing conc and UMMB, assist in husbandry practises, herd health activ
mixing concentrate and UMMB, assist in husbandry practises, herd health activities, assist in	ILIANC N & D	3VF/ SHOPPING										National Livestok Program		assist in gathering of data and minor repair of dividional fe
gathering of data and minor repair of dividional fence (1 JO)														
		 					1st, 2nd, 3rd an	d 4th Quarter					58,000.00	Labor for forages production and maintenance (propagati
Labor for forages production and maintenance (propagation of seedlings, planting of														seedlings, planting of forages, cara and maintenance) and
forages, cara and maintenance) and maintenance of goat TD proj, (feeding, gthering of forages, cleaning the 2 goat houses & sorrounding, disinfectanting the goat house &	ILIARC R & D	SVP/ Shopping										National Livestok Program		maintenance of goat TD proj, (feeding, gthering of forage the 2 goat houses & sorrounding, disinfectanting the goat
	ILIANC N & D	3VI / SHOPPING										National Livestok Program		premises, preparation & mixing of concentrate & UMMB,
premises, preparation & mixing of concentrate & UMMB, assist in husbandry practises, herd-														husbandry practises, herd-health activities assist in gatheri and minor repair of div. fence (1 JO)
							1st, 2nd, 3rd an	d 4th Quarter					50,000.00	3. Office Supplies
premises, preparation & mixing of concentrate & UMMB, assist in husbandry practises, herd- health activities assist in gathering of data and minor repair of div. fence (1 JO)														
premises, preparation & mixing of concentrate & UMMB, assist in husbandry practises, herd- health activities assist in gathering of data and minor repair of div. fence (1 JO) 3. Office Supplies							ond ∩	uarter					1,200.00	Alcohol, 500ml (12 bot)
premises, preparation & mixing of concentrate & UMMB, assist in husbandry practises, herd- health activities assist in gathering of data and minor repair of div. fence (1 JO)							2nd Qu 2nd Qu						1,200.00 750.00	7
premises, preparation & mixing of concentrate & UMMB, assist in husbandry practises, herd-health activities assist in gathering of data and minor repair of div. fence (1 JO) 3. Office Supplies Alcohol, 50oml (12 bot) Sign pen (15 pcs) correction tape (10 pcs)								uarter					1,200.00 750.00 500.00	Alcohol, 500ml (12 bot) Sign pen (15 pcs) correction tape (10 pcs)
premises, preparation & mixing of concentrate & UMMB, assist in husbandry practises, herd-health activities assist in gathering of data and minor repair of div. fence (1 JO) 3. Office Supplies Alcohol, 50oml (12 bot) Sign pen (15 pcs) correction tape (10 pcs) Mouse for laptop (2 pcs)							2nd Qu	uarter uarter					750.00	Alcohol, 500ml (12 bot) Sign pen (15 pcs) correction tape (10 pcs) Mouse for laptop (2 pcs)
premises, preparation & mixing of concentrate & UMMB, assist in husbandry practises, herd-health activities assist in gathering of data and minor repair of div. fence (1 JO) 3. Office Supplies Alcohol, 50oml (12 bot) Sign pen (15 pcs) correction tape (10 pcs)							2nd Qu 2nd Qu	uarter uarter uarter					750.00 500.00	Alcohol, 500ml (12 bot) Sign pen (15 pcs) correction tape (10 pcs) Mouse for laptop (2 pcs) USB 32Cb (2 pcs)
premises, preparation & mixing of concentrate & UMMB, assist in husbandry practises, herd-health activities assist in gathering of data and minor repair of div. fence (1 JO) 3. Office Supplies Alcohol, 50oml (12 bot) Sign pen (15 pcs) correction tape (10 pcs) Mouse for laptop (2 pcs)							2nd Qu 2nd Qu 2nd Qu	uarter uarter uarter					750.00 500.00 500.00	Alcohol, 500ml (12 bot) Sign pen (15 pcs) correction tape (10 pcs) Mouse for laptop (2 pcs)
premises, preparation & mixing of concentrate & UMMB, assist in husbandry practises, herd-health activities assist in gathering of data and minor repair of div. fence (1 JO) 3. Office Supplies Alcohol, 50oml (12 bot) Sign pen (15 pcs) Correction tape (10 pcs) Mouse for laptop (2 pcs) USB 32Gb (2 pcs)							2nd Qu 2nd Qu 2nd Qu 2nd Qu	uarter uarter uarter uarter					750.00 500.00 500.00 2,000.00	Alcohol, 500ml (12 bot) Sign pen (15 pcs) correction tape (10 pcs) Mouse for laptop (2 pcs) USB 32Cb (2 pcs)

PAP) Items & Specification	PMO/ End-User	Mode of			Schedule for Each P	rocurement Activity			Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAE Conference	EB Pre-bid Eligibility S Conf Check	Sub/Open of Bid Evaluati Bids	on Post Notice of Qual Award	Contract Notice Signing Proces	Acceptance/ Turnover		Total MOOE CO	
Morocco folder,short (25pcs)											Morocco folder,short (25pcs)
						uarter				375.00	Brown envelope, long (100 pcs)
Brown envelope, long (100 pcs)	-				2nd Q	uarter			-	1,500.00	Brown envelope, short(100 pcs)
Brown envelope, short(100 pcs)	4				2nd Q	uarter				1,500.00	
Folder. Long , brown (100 pcs)	_				2nd Q	uarter				1,500.00	Folder. Long , brown (100 pcs)
Folder. Short , brown (100 pcs)					2nd Q	uarter				1,500.00	Folder. Short , brown (100 pcs)
Clearbook, L (10 pcs)					2nd Q	uarter				3,000.00	Clearbook, L (10 pcs)
Ink refill black (Epson) (2 bot)					2nd Q	uarter				1,700.00	Ink refill black (Epson) (2 bot)
Ink refill cyan (Epson) (2 bot)					2nd Q	uarter				1,700.00	Ink refill cyan (Epson) (2 bot)
Ink refill yellow (Epson) (2 bot)					2nd Q	uarter				1,700.00	Ink refill yellow (Epson) (2 bot)
Ink refill magenta (Epson) (2 bot)	ILIARC R & D	Shopping			2nd Q	uarter			National Livestok Program	1,700.00	Ink refill magenta (Epson) (2 bot)
Notebook (100 leaves) (100 pcs)						uarter				1,000.00	Notebook (100 leaves) (100 pcs)
Ballpen, ordinary (100 pcs)					2nd Q					1,000.00	Ballpen, ordinary (100 pcs)
Pencil #2 (100 pcs)						uarter				1,000.00	Pencil #2 (100 pcs)
Pencil Sharpener (2 pcs)	1									100.00	Pencil Sharpener (2 pcs)
paper fastener,, for paper, metal 50 sets/box (2 boxes)						uarter					paper fastener,, for paper, metal 50 sets/box (2 boxes)
Paper clip, gem type, jumbo, 48mm, 100s/box (2 boxes)						uarter				73.85	Paper clip, gem type, jumbo, 48mm, 100s/box (2 boxes)
Staple wire, (26/16) standard, 5000 ps/box #35 (5 boxes)	-				2nd Q	uarter uarter				31.00 615.00	Staple wire, (26/16) standard, 5000 ps/box #35 (5 boxes)
Bond paper (long) subs 24						uarter				2,500.00	Bond paper (long) subs 24
Bond paper (A4) subs 24 (10 reamso)					2nd Q	uarter				2,300.00	Bond paper (A4) subs 24 (10 reamso)
Laser pointer, pen type, metal, for presentation. Green and red color 50mw laser power, beam light, continuous light, single point, uses 2 x LR6 1.5V AA or AAA batteries button switch (2 pcs)											Laser pointer, pen type, metal, for presentation. Green an 50mw laser power, beam light, continuous light, single po x LR6 1.5V AA or AAA batteries button switch (2 pcs)
Stapler, heavy duty, standard (2 pcs)	1				2nd Q 2nd O	uarter				1,241.00 246.00	Stapler, heavy duty, standard (2 pcs)
Puncer, heavy duty (1 pc)						uarter				118.00	Puncer, heavy duty (1 pc)
Scissors (6") (5 pcs)	_					uarter				90.00	Scissors (6") (5 pcs)
Glue, all purpose, 300 grams min (1 jar) Notepad, (3"x3"), 100 sheets/pad (4 pads)	-					uarter				54.00	Glue, all purpose, 300 grams min (1 jar) Notepad, (3"x3"), 100 sheets/pad (4 pads)
Notepad, (3"x4"), 100 sheets/pad (4 pads)	-					uarter				174.00	Notepad, (3"x4"), 100 sheets/pad (4 pads)
Notepad, (2"x2"), 100 sheets/pad (4 pads)	1					uarter				121.68	Notepad, (2"x2"), 100 sheets/pad (4 pads)
Notepad, (2"x3"), 100 sheets/pad (4 pads)						uarter				222.74 140.64	Notepad, (2"x3"), 100 sheets/pad (4 pads)
										7-22	
4. Repair of the structures	-										Repair of the structures Labor and materials fo the minor repair of 2 units goat hou
Labor and materials fo the minor repair of 2 units goat houses & divisional fence (1 JO)										50,000.00	divisional fence (1 JO)
5.Repair and Machinery	ILIARC R & D	NA							National Livestock Program		5.Repair and Machinery
Labor and material for the repair of 2 tractor, brush cutters, power sprayer (1 JO)	ILIANCKAD	NA							National Livestock Program	45,000.00	Labor and material for the repair of 2 tractor, brush cutter
											6 Burgle Transport
6. Repair Transport	-										Repair Transport labor & material for the repair of RP Vehicles
labor & material for the repair of RP Vehicles										20,000.00 558,062.91	labor & material for the repair of its venices
A. AVAILABLE AT PROCUREMENT SERVICE STORES										530,002.91	A. AVAILABLE AT PROCUREMENT SERVICE STORES
Common Computer supplies/consumables	1										Common Computer supplies/consumables
Mouse, optical, USB connection type (3 pcs)					2nd Q	uarter				487.22	Mouse, optical, USB connection type (3 pcs)
2. Common Office Supplies											2. Common Office Supplies
Air freshener, 28oml/can (4 cans)					2nd Q	uarter				365.84	Air freshener, 28oml/can (4 cans)
Toilet tissue, 12 rolls/pack (2 packs)					2nd Q	uarter				170.42	Toilet tissue, 12 rolls/pack (2 packs)
Alcohol, 70%, ethyl (24 bottles)					2nd Q	uarter				1,008.26	Alcohol, 70%, ethyl (24 bottles)
Clearbook, legal size, for 216mmx330mm (legal size) documents, refillable, plastic, overall size, (min) of cover 353mm(L) x242mm(W) and 0.48m thickness, assorted colors					2nd O	uarter				938.08	Clearbook, legal size, for 216mmx330mm (legal size) docu refillable, plastic, overall size,(min) of cover 353mm(L) x2:
Correction tape, disposable, usable length of 6 meters(Min)5mm width (20 pcs)						uarter				271.80	Correction tape, disposable, usable length of 6 meters(M width (20 pcs)
Clip, backfold, 19mm, 12s/box(2 boxes)										16.42	Clip, backfold, 19mm, 12s/box(2 boxes)
File Organizer, expanding, legal, plastic (5 pcs)						uarter					File Organizer, expanding, legal, plastic (5 pcs)
Envelope, documentary, A4, 500s/box (1 box)						uarter				408.65	Envelope, documentary, A4, 500s/box (1 box)
	1					uarter				454-97	Envelope, expanding, kraft, legal size (1 box)
Envelope, expanding, kraft, legal size (1 box)	-					uarter			-	677.49	Folder, morocco/fancy, legal size, 50s/pack (2 packs)
Folder, morocco/fancy, legal size, 50s/pack (2 packs)	-				2nd Q	uarter				656.66	Folder, morocco/fancyA4 size 50s/pack (2 packs)
Folder, morocco/fancyA4 size 50s/pack (2 packs)	1				2nd Q	uarter				527.67	
Folder, clear plastic, L type A4 size 50s/pack (1 pack)					2nd Q	uarter				174.72	Folder, clear plastic, L type A4 size 50s/pack (1 pack)
Glue, all purpose, 300 grams min (1 jar)					O has	uarter				53.92	Glue, all purpose, 300 grams min (1 jar)

PAP) Items & Specification	PMO/ End-User	Mode of	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAEB Pre-bid Eligibility Sub/Open of Bid Evaluation Post Notice of Contract Notice to Delivery/ Acce Conference Conf Check Bids Qual Award Signing Proceed Completion Tur		Total MOOE	со
			Connected Connected Sids Qual Award Signing Proceed Completion run	vei		Notebook, stenographers, 40 leaves, ruled both sides(100 pcs)
Notebook, stenographers, 40 leaves, ruled both sides(100 pcs)		Negotiated	2nd Quarter		996.71	
Notepad (3"x3"), 100 sheets/pad (5 pad)	ILIARC R & D	Procurement - Agency to Agency	2nd Quarter		215.07	Notepad (3"x3"), 100 sheets/pad (5 pad)
Notepad (3"x4"), 100 sheets/pad (5 pad)		Agency to Agency	2nd Quarter		304.20	Notepad (3"x4"), 100 sheets/pad (5 pad)
Notepad (2"x2"), 100 sheets/pad (5 pad)			2nd Quarter		556.87	Notepad (2"x2"), 100 sheets/pad (5 pad)
Notepad (2"x3"), 100 sheets/pad (5 pad)			2nd Quarter		175.78	Notepad (2"x3"), 100 sheets/pad (5 pad)
Paper, multicopy, 210mmx297mm)A4), 80 gsm (10 reams)			2nd Quarter		1,314.89	Paper, multicopy, 210mmx297mm)A4), 80 gsm (10 reams)
Paper fastener, for paper, metal, 50 sets/box ((2 boxes)			2nd Quarter		147.70	Paper fastener, for paper, metal, 50 sets/box ((2 boxes)
Paper clip, gem type, jumbo, 48mm, 100s/box (2 boxes)						Paper clip, gem type, jumbo, 48mm, 100s/box (2 boxes)
Pencil, lead, with eraser, one (1) dozen per box (8 boxes)	-		2nd Quarter		30.49	Pencil, lead, with eraser, one (1) dozen per box (8 boxes)
Record book, 300 pages, smythe sen (20 books)			2nd Quarter	National Livestock Program	176.97	Record book, 300 pages, smythe sen (20 books)
	-		2nd Quarter		1,221.76	Ruler, plastic, 450mm/18 inch 92 pcs)
Ruler, plastic, 450mm/18 inch 92 pcs) Sign pen black (20 pcs)			2nd Quarter		4.70	Sign pen black (20 pcs)
staple wire, (26/16)standard, 5000 pcs/box)	-		2nd Quarter		992.43	staple wire, (26/16)standard, 5000 pcs/box)
3. Common Office Device			2nd Quarter		268.35	3. Common Office Device
Laser Pointer Pen type, metal, for presentation, green and red color, 50mW laser power,	4		2nd Quarter			Laser Pointer Pen type, metal, for presentation, green and red c
beam light, continuous light, single point uses 2x LR6 1.5V AA or AAA bateeries, button	4		2nd Quarter		1,240.34	50mW laser power, beam light, continuous light, single point us puncher, heavy duty (2 pcs)
puncher, heavy duty (2 pcs)	1		2nd Quarter		234.47	
scissors, (6") (7 pairs)			2nd Quarter		122.57	scissors, (6") (7 pairs)
Sharpener, single cutter head (2 pcs)			2nd Quarter		398.68	Sharpener, single cutter head (2 pcs)
Stapler, heavy duty standard (5 pcs)	_		2nd Quarter		612.55	Stapler, heavy duty standard (5 pcs) 4. Legal Size Paper
4. Legal Size Paper			2nd Quarter			
paper, multicopy, legal for laser printing (10 reams)			2nd Quarter		1,477-70	paper, multicopy, legal for laser printing (10 reams)
B. OTHER ITEMS AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES						B. OTHER ITEMS AVAILABLE AT PS BUT REGULARLY PURCHAS FROM OTHER SOURCES
1. Office Supplies						1. Office Supplies
Flash drive, 32 GB, USB 2.0, plug and play (3 pcs)			2nd Quarter		3,600.00	Flash drive, 32 GB, USB 2.0, plug and play (3 pcs)
Ballpen, black, 0.5mm, fine (100 pcs)						Ballpen, black, o.5mm, fine (100 pcs)
Printer Ink Refill, epson, CT6642, cyan (3 bottles)			2nd Quarter 2nd Quarter		1,500.00 900.00	Printer Ink Refill, epson, CT6642, cyan (3 bottles)
Printer Ink Refill, epson, CT6643, magenta (3 bottles)			2nd Quarter		900.00	Printer Ink Refill, epson, CT6643, magenta (3 bottles)
Printer Ink Refill, epson, CT6644, yellow(3 bottles)						Printer Ink Refill, epson, CT6644, yellow(3 bottles)
Printer Ink Refill, epson, CT6641, black (3 bottles)			2nd Quarter		900.00	Printer Ink Refill, epson, CT6641, black (3 bottles)
Notebook (100 leaves)(100 pcs)	ILIARC R & D	Shopping	2nd Quarter		900.00	Notebook (100 leaves)(100 pcs)
	1		2nd Quarter		1,500.00	Repair and maintenance of vehicle
Repair and maintenance of vehicle	_					Labor and materials for the repair of RP Vehicle
Labor and materials for the repair of RP Vehicle			2nd Quarter		20,000.00	
Labor and wages (JO/Pakyaw) Labor and materials for the minor repair of 2 units goat houses and divisional fence (1 labor	-					Labor and wages (JO/Pakyaw) Labor and materials for the minor repair of 2 units goat houses
services)			2nd Quarter		50,000.00	divisional fence (1 labor services) Repair of Machinery
Repair of Machinery						
Labor and materials for the repair of 2 tractors, brush cutters and power sprayer(4 units)			2nd Quarter		45,000.00	Labor and materials for the repair of 2 tractors, brush cutters an power sprayer(4 units)
					142,246.85	B. OTHER ITEMS AVAILABLE AT PS BUT REGULARLY PURCHASE
B. OTHER ITEMS AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES						FROM OTHER SOURCES
Procurement of agricultural Supplies						Procurement of agricultural Supplies
Potting medium (5 bags) Tomato Seeds, F1, 5g/can (1 can)	4		2nd Quarter		2,250.00	Potting medium (5 bags) Tomato Seeds, F1, 5g/can (1 can)
Pepper seeds, F1, 25 g/can (1 can)			2nd Quarter 2nd Quarter		1,200.00 1,200.00	Pepper seeds, F1, 25 g//can (1 can)
Honey dew melon seeds, F1 1000 seeds/sachet (1 sachet)			2nd Quarter		6,000.00	Honey dew melon seeds, F1 1000 seeds/sachet (1 sachet)
Pole Sitao (F1, 1kg/sachet) (1 sachet)			2nd Quarter		1,000.00	Pole Sitao (F1, 1kg/sachet) (1 sachet)
Eggplant seeds, F1, Long, 50g/can (1 can)	4		2nd Quarter		1,250.00	Eggplant seeds, Ft, Long, 50g/can (1 can)
Ampalaya seeds, F1 long, 50g/can (1 cans)	4	SVP/ Shopping	2nd Quarter		1,000.00	Ampalaya seeds, F1 long, 50g/can (1 cans) Squash seeds, F1 ., 100g/can (1 can)
Squash seeds, F1., 100g/can (1 can)	4		2nd Quarter		900.00	Bell Pepper , seeds, F1 , 25g/can (1 cans)
Bell Pepper , seeds, F1, 25g/can (2 cans) Pepper seeds, F1, 25 g//can (2 can)	4		and Quarter		1,000.00	Pepper seeds, F1, 25 g//can (2 can)
Fungicie (Mancozeb) (3 boxes)	ILIARC R & D		2nd Quarter 2nd Quarter	National HVCDP Program	1,000.00 900.00	Fungicie (Mancozeb) (3 boxes)
Insecticide (Cyphermetrine (2 bottles)	1		2nd Quarter 2nd Quarter		900.00 500.00	Insecticide (Cyphermetrine (2 bottles)
Insect Attractant (1 b ottle)			2nd Quarter		900.00	Insect Attractant (1 b ottle)
Foliar Fertilizer (15-15-30) (3 boxes)			2nd Quarter		900.00	Foliar Fertilizer (15-15-30) (3 boxes)
Fuel and lubricants Diesoline (150 liters)	4	Direct	2nd , 3rd and 4th Quarter		6,000.00	Fuel and lubricants Diesoline (150 liters)
Engine Oil (20 liters)		bilect	and , 3rd and 4th Quarter		4,000.00	Engine Oil (20 liters)
	⊣	-	and purifying the quarter		4,000,00	3. Labor and wages

e (PAP) Items & Specification	PMO/ End-User	Mode of				Schedu	le for Each Proc	rement Activity				Source of Funds	Estim	ated Budget (PhP)		Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of Conference	f IAEB Pre-bid Conf	Eligibility S Check	Sub/Open of Bids	Bid Evaluation	Post Noti Qual Aw		Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	со	
labor for minor repair of green house (walls, roof, etc) seedsowing and maintenance of seedlings, land preparation for planting of vegetables, fertilization, weeding, harvesting and post harvest activities and printing of tarpaulin (1 labor services)		Shopping					2nd , 3rd and 41	Ouarter					-	,000.00		labor for minor repair of green house (walls, roof, etc) seedsowin and maintenance of seedlings, land preparation for planting of vegetables, fertilization, weeding, harvesting and post harvest activities and printing of tarpaulin (1 labor services)
B. OTHER ITEMS AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES							zna, jra una 41	rquarter						,000.00		B. OTHER ITEMS AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
1. Procurement of agricultural Supplies																Procurement of agricultural Supplies
Mango seedlings (graftable) (800 plants)							2nd and 3rd	uarter					16	,000.00		Mango seedlings (graftable) (800 plants)
Plastic cover of grafted mango (4 rolls)							2nd quar	ter					6,	,000.00		Plastic cover of grafted mango (4 rolls)
Insecticide (Cyphermetrine (3 bottles)							2nd quar	ter						900.00		Insecticide (Cyphermetrine (3 bottles)
Fungicide (benomyl) (1 kg)							2nd quar	ter						300.00		Fungicide (benomyl) (1 kg)
Foliar Fertilizer (15-15-30) (5 boxes)							2nd quar						1	,500.00		Foliar Fertilizer (15-15-30) (5 boxes)
Sando bag 100pcs/pack (2 packs)							2nd quar	or						100.00		Sando bag 100pcs/pack (2 packs)
Ice bag (20 packs)		SVP/ Shopping					2nd quai									Ice bag (20 packs)
2. Other Supplies							2nd quai							200.00		2. Other Supplies
Sprinkler, 16 liers capacity (2 pcs)							ziiu quai	iei						300.00		Sprinkler, 16 liers capacity (2 pcs)
Knapsack sprayer, 16 liters capacity, plastic (1 pc)	ILIARC R & D						2nd quar	ter				National HVCDP Program		,000.00		Knapsack sprayer, 16 liters capacity, plastic (1 pc)
Polythylene bag (5"x5"x7)(2000 pcs)							2nd quai							,000.00		Polythylene bag (5"x5"x7)(2000 pcs)
Pruning Shears (6 pcs)							2nd quai							,800.00		Pruning Shears (6 pcs)
Grafting/ budding knife, rust free (3 pcs)							2nd quar							.800.00		Grafting/ budding knife, rust free (3 pcs)
3. Fuel, Oil and Lubricants													*	journe		3. Fuel, Oil and Lubricants
Diesoline (150 liters)		Direct					2nd, 3rd and 4t	n Ouarter					7	,500.00		Diesoline (150 liters)
Unleaded (50 liters)							2nd, 3rd and 4t	•						,500.00		Unleaded (50 liters)
4. Labor and wages								. 4						,,,		4. Labor and wages
Maintenance and 100 mango tress (fetlization, irrigation, pruning, and control of pests and diseases) removal of dead twigs and branches, collection of scion, grafting of mango		Shopping					2nd, 3rd and 4t	n Quarter					45.	,000.00		Maintenance and 100 mango tress (fetilization, irrigation, pruning and control of pests and diseases) removal of dead twigs and
													89	,900.00		
												Total	790	0,209.76		
PERSONNEL																PERSONNEL
A. AVAILABLE AT PROCUREMENT SERVICE STORES		-														A. AVAILABLE AT PROCUREMENT SERVICE STORES
1. Common Office Supplies																Common Office Supplies
Staple Wire #35 (6 boxes)	PERSONNEL	Negotiated Procuremement -					2nd and 3rd	uarter				STO-BUB		150.00		Staple Wire #35 (6 boxes)
Bond paper, GSM 80, short, plain (10reams)	PERSONNEL	Agency to Agency					2nd and 3rd					310-000	1,	,000.00		Bond paper, GSM 80, short, plain (10reams)
Bond nanor CSM to long plain (agreems)				-			2nd and 3rd	uarter					-	1,155.00		Bond paper, GSM 80, long, plain (10reams)
Bond paper, GSM 80, long, plain (10reams)																Printer Toner Cartridge, CE505A (2 pcs)

Items & Specification	PMO/ End-User	Mode of					chedule for Each							Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAE Conference	B Pre-bid Conf	Eligibil Chec	lity Sub/Oper k Bids	n of Bid Evalua	ation Po	Post Notice of Qual Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total MOOE CO	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER																B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULAR PURCHASED FROM OTHER SOURCES
SOURCES CONTRACTOR OF THE STATE																Common Office Supplies
1. Common Office Supplies Printer Toner Cartridge, laser, P1102 (3 pcs)							and	d Quarter							12,000.00	Printer Toner Cartridge, laser, P1102 (3 pcs)
Printer Toner Cartridge, laser, HP P2050 (1 pc)								d Quarter								Printer Toner Cartridge, laser, HP P2050 (1 pc)
Printer toner, HP811 (3 pc)								d Quarter							9,000.00	Printer toner, HP811 (3 pc)
Printer toner, HP810 (3 pc)															3,000.00	Printer toner, HP810 (3 pc)
Rewritable CD/VCD, High End Brand (15 pcs)								d Quarter	etox						2,400.00	Rewritable CD/VCD, High End Brand (15 pcs)
Continuous Form, 8 1/2 x 11", with side perf, 3 ply (4 bottle)								d 3rd Quart							375.00	Continuous Form, 8 1/2 x 11", with side perf, 3 ply (4 bo
							2nd and	d 3rd Quart	rter						2,600.00	
Printer ribbon for Epson LQ 2170 (3 pc)	PERSONNEL	Shopping					2nd and	d 3rd Quart	rter						5,400.00	Printer ribbon for Epson LQ 2170 (3 pc)
Ink for Laserjet Pro M275, Black (2 pcs)							2nd and	d 3rd Quart	rter					STO-BUB	12,000.00	Ink for Laserjet Pro M275, Black (2 pcs)
Ink for Laserjet Pro M275, Cyan (1 pc)							2nd	d Quarter							6,000.00	Ink for Laserjet Pro M275, Cyan (1 pc)
Ink for Laserjet Pro M275, Magenta (1 pc)							2nd	d Quarter							6,000.00	Ink for Laserjet Pro M275, Magenta (1 pc)
Ink for Laserjet Pro M275, Yellow (1 pc)							2nd	d Quarter							6,000.00	Ink for Laserjet Pro M275, Yellow (1 pc)
Picture frame, 8 1/2 x 11 (15 pcs)																Picture frame, 8 1/2 x 11 (15 pcs)
								d Quarter							4,500.00	
Plaques of Recognition, clear fiberglass backplate with engraved brass faceplate, 6 1/2 x 8 1/2								d Quarter							33,000.00	Plaques of Recognition, clear fiberglass backplate with
Paper tape for handpunch (150 roll)	PERSONNEL	Direct Contracting						d 3rd Quart	rter						5,700.00	Paper tape for handpunch (150 roll)
Ribbon ink fo handpunch printer (4 cartridge)		_					3rd	d Quarter							4,400.00	Ribbon ink fo handpunch printer (4 cartridge)
C. REPAIR AND MAINTENANCE															112,375.00	C. REPAIR AND MAINTENANCE
ICT Equipment (repair)	PERSONNEL	SVP													30,000.00	ICT Equipment (repair)
															152,180.00	
													T			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																A. AVAILABLE AT PROCUREMENT SERVICE STORES
. Common Office Supplies																Common Office Supplies
Correction tape (8pcs)							_								120.00	Correction tape (8pcs)
							2nd	d Quarter								
Bond Paper, GSM 80, short plain (10 reams)							2nd and	d 3rd Quart	ter						1,000.00	Bond Paper, GSM 80, short plain (10 reams)
Bond Paper, GSM 80, long plain (10 reams)															1,155.00	Bond Paper, GSM 80, long plain (10 reams)
							2nd and	d 3rd Quart	ter							Foldow (logal sixe) (400p.cs)
Folder (legal size) (100pcs)							2nd and	d 3rd Quart	ter						500.00	Folder (legal size) (100pcs)
Ballpen (black) (12 pcs)																Ballpen (black) (12 pcs)
, , ,, ,							2nd	d Quarter							120.00	Pallpan (rad) (6 pss)
Ballpen (red) (6 pcs)							and	d Quarter							6	Ballpen (red) (6 pcs)
	PERCONNEL	Negotiated					2110	i Quarter							60.00	Glue, all purpose (3 pcs)
Glue, all purpose (3 pcs)	PERSONNEL	Procuremement - Agency to Agency					2nd	d Quarter						GASS	90.00	3, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7, 7,
Madding non-normanant black (r. n.e.)																Marking pen, permanent, black (5 pcs)
Marking pen, permanent, black (5 pcs)							2nd	d Quarter							185.00	
Toilet tissue, 12 rolls/pack (4 packs)																Toilet tissue, 12 rolls/pack (4 packs)
. , , , , ,							2nd and	d 3rd Quart	ter						312.00	Decord heat (reconstact) 6 nec
Record book (500pages)(6 pcs)							and and	d and Occars	to.						540.00	Record book (500pages)(6 pcs)
							ZIIU aliu	d 3rd Quart	tei						540.00	Sign pen, black (10 pcs)
Sign pen, black (10 pcs)							2nd	d Quarter							480.00	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Printer toner cartridge (ECOSA (2 nos)								•								Printer toner cartridge, CE505A (2 pcs)
Printer toner cartridge, CE505A (2 pcs)							2nd and	d 3rd Quart	ter						7,500.00	
															12,062.00	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULAI
3. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER																PURCHASED FROM OTHER SOURCES
OURCES																
. Common Office Supplies																Common Office Supplies
																Printer Toner Cartirdge, laser, P1102 (6pcs)
rinter Toner Cartirdge, laser, P1102 (6pcs)	PERSONNEL	Shopping					2nd and	d 3rd Quart	rter					GASS	24,000.00	, , , , , , , , , , , , , , , , ,
							2000									
															24,000.00	
														Grand Total		
														Grand IVIAI	188,242.00	PUD FOCAL
BUB FOCAL																BUB FOCAL
. AVAILABLE AT PROCUREMENT SERVICE STORES																A. AVAILABLE AT PROCUREMENT SERVICE STORES
																1. Common Office Supplies
Common Office Supplies																Alcohol,70%, ethyl (24 bottle)
Icohol,70%, ethyl (24 bottle)							1st, 2nd, 3rd								2,400.00	
ir freshener,280 ml (5cans)								d Quarter							500.00	Air freshener,280 ml (5cans)
iond paper, premium grade, Legal (100 reams)							1st, 2nd, 3rd	d and 4th Q	Quarter						11,600.00	Bond paper, premium grade,Legal (100 reams)
ond paper, premium grade, A4 (100 reams)							1st, 2nd, 3rd	d and 4th Q	Quarter						10,000.00	Bond paper, premium grade, A4 (100 reams)
lip bulldog,3" (20 pcs)		Negotiated						d Quarter							200.00	Clip bulldog,3" (20 pcs)
Correction tape (15 pcs)	BUB Focal	Procurement-						2nd Quart						BUB Program	225.00	Correction tape (15 pcs)
Data File box with cover (red) (15 pcs)		Agency to Agency						d 3rd Quart							1,125.00	Data File box with cover (red) (15 pcs)
invelope, brown, long (75 pcs)							1st, 2nd and								500.00	Envelope, brown, long (75 pcs)
																Envelope, brown, short (75 pcs)
Envelope, brown, short (75 pcs)							1st, 2nd an	ınd 3rd Qua	arter						400.00	
		1	I													Envelope, mailing white,500 pcs/box (1 box)
Envelope, mailing white,500 pcs/box (1 box)							grd i	d Quarter							150.00	

P) Items & Specification	PMO/ End-User	Mode of			Scheo	dule for Each Procuren	nent Activity				Source of Funds	Estimated Budge	t (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAEB		bility Sub/Open of	Bid Evaluation Po	ost Notice of		tice to Delivery/	Acceptance/		Total	MOOE CO	
			Conference	Conf Ch	eck Bids	Q	ual Award	Signing Pr	oceed Completion	Turnover				
Fastener, for paper (18 box)						2nd, 3rd and 4th Qu	arter					1,260.00		Fastener, for paper (18 box)
File organizer,expanding,plastic,legal (30 pcs)						1st and 2nd Quart						3,000.00		File organizer, expanding, plastic, legal (30 pcs)
Folder, plain, legal 100 pcs/box (6 box)						2nd, 3rd and 4th Qua	arter					6,000.00		Folder,plain, legal 100 pcs/box (6 box)
Folder,plain,A4 100 pcs/box (2 box)	_					2nd Quarter						2,000.00		Folder, plain, A4 100 pcs/box (2 box)
Folder tagboard, A4, 100pcs/box (2 box)						3rd Quarter						510.00		Folder tagboard, A4, 100pcs/box (2 box)
Folder tagboard, Legal size, 100pcs/box (2 box)						3rd Quarter						600.00		Folder tagboard, Legal size, 100pcs/box (2 box)
Glue, all purpose (3 jar)						3rd Quarter						150.00		Glue, all purpose (3 jar)
Ink Cartridge #98 black (20 pcs)						2nd and 3rd Quart	er					21,000.00		Ink Cartridge #98 black (20 pcs)
Ink Cartridge #95 black (20 pcs)						2nd and 3rd Quart	er					32,800.00		Ink Cartridge #95 black (20 pcs)
Marker-fluorescent, 3 color/set (2 set)						3rd Quarter						80.00		Marker- fluorescent, 3 color/set (2 set)
Marking pen, whiteboard,black (10 pcs)						2nd Quarter						200.00		Marking pen, whiteboard,black (10 pcs)
Marking pen,permanent, black (10 pcs)						2nd Quarter						200.00		Marking pen,permanent, black (10 pcs)
Marking pen,permanent,blue (10 pcs)						2nd Quarter						200.00		Marking pen,permanent,blue (10 pcs)
Notebook, stenographers (10 pcs)	BUB Focal	Negotiated Procurement-				2nd Quarter					BUB Program	150.00		Notebook, stenographers (10 pcs)
Notepad (3"x 3") (10 pcs)	DOD FOCAL	Agency to Agency				2nd Quarter					DOD 110g. um	400.00		Notepad (3"x 3") (10 pcs)
Notepad (2"x 3") (10 pcs)						2nd Quarter						400.00		Notepad (2"x 3") (10 pcs)
Paper clip, gem type, jumbo,50mm,100s/box (5 box)	4					2nd Quarter						100.00		Paper clip, gem type, jumbo,50mm,100s/box (5 box)
Pencil, lead with eraser (20 dozen)	4					2nd and 4th Quar	ter				L	400.00		Pencil, lead with eraser (20 dozen)
Record book, 500 pages (6 books)						2nd and 4th Quar	ter					600.00		Record book, 500 pages (6 books)
Ribbon,nylon,typewriter (6 spool)						3rd Quarter						120.00		Ribbon,nylon,typewriter (6 spool)
Rubber band (2 box)	1					2nd Quarter						200.00		Rubber band (2 box)
Sign pen, black (24 pcs)	4					1st and 3rd Quart	er				<u> </u>	1,200.00		Sign pen, black (24 pcs)
Sign pen, blue (24 pcs)						1st and 3rd Quart	er					1,200.00		Sign pen, blue (24 pcs)
Sign pen, red (12 pcs)						1st and 3rd Quart						600.00		Sign pen, red (12 pcs)
Staple wire, standard # 35,5000s/box (30 boxes)						2nd, 3rd and 4th Qua	arter					750.00		Staple wire, standard # 35,5000s/box (30 boxes)
T (-11) (-11) (-11)						3rd Quarter								Tape, transparent (2") ,48mm (6 roll)
Tape, transparent (2") ,48mm (6 roll) Tape,masking (2") ,24mm (3 roll)						3rd Quarter						210.00 270.00		Tape,masking (2") ,24mm (3 roll)
Toilet tissue 12 rolls/pack (15 packs)						3rd Quarter						1,350,00		Toilet tissue 12 rolls/pack (15 packs)
3,100												103,125.00		
2. Common Office Devices														2. Common Office Devices
Stamping dater, self-inking stamp (2 pcs)	BUB Focal	Negotiated Procurement-									BUB Program			Stamping dater, self-inking stamp (2 pcs)
Stamping dater, sen-maing stamp (2 pcs)	BOBTOCAL	Agency to Agency				2nd and 4th Quart	ter				DOD FTOGTAIN	1,000.00		
3. Common Janitorial Supplies														3. Common Janitorial Supplies
Cleaner, toilet bowl and urinal (6 bottle)						1st and 4th Quart	er					300.00		Cleaner, toilet bowl and urinal (6 bottle)
Detergent powder (12 pouch)						3rd Quarter						240.00		Detergent powder (12 pouch)
Disinfectant spray (2 cans)		Negotiated				3rd Quarter						500.00		Disinfectant spray (2 cans)
Furniture cleaner 2 cans)	BUB Focal	Procurement- Agency to Agency				2nd Quarter					BUB Program	200.00		Furniture cleaner 2 cans)
Soap bathroom, regular size (12 pcs)	-					3rd Quarter						360.00		Soap bathroom, regular size (12 pcs) Toilet deodorant cake, 3 pcs/box (5 boxes)
Toilet deodorant cake,3 pcs/box (5 boxes)						2nd, 3rd and 4th Qua	arter					125.00		
Trash bag,plastic,XL,10pcs/pack (5 pack)						2nd Quarter						750.00		Trash bag,plastic,XL,10pcs/pack (5 pack)
												2,475.00		
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER												7.1.2		B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY
SOURCES														PURCHASED FROM OTHER SOURCES
Ballpen (black)12pcs/box (3 boxes)						1st Quarter						360.00		Ballpen (black)12pcs/box (3 boxes)
Ballpen (blue)12pcs/box (3 boxes)						1st Quarter						360.00		Ballpen (blue)12pcs/box (3 boxes)
Colored paper (5 pads)					-	1st Quarter			-			400.00		Colored paper (5 pads)
Epson ink tank (black) T6641 (20 bottles)	1					1st, 3rd and 4th Qua	rter				ļ	10,000.00		Epson ink tank (black) T6641 (20 bottles)
	1										ļ			Epson ink tank (yellow) T6644 (15 bottles)
Epson ink tank (yellow) T6644 (15 bottles)	BUB Focal	Shopping				1st, 3rd and 4th Qua					BUB Program	7,500.00		Epson ink tank (magenta)T6643 (15 bottles)
Epson ink tank (magenta)T6643 (15 bottles)	1		-			1st, 3rd and 4th Qua					-	7,500.00		Epson ink tank (cyan) T6642 (15 bottles)
Epson ink tank (cyan) T6642 (15 bottles)	-					1st, 3rd and 4th Qua	rter					7,500.00		Photocopier ink/toner (3 pcs)
Photocopier ink/toner (3 pcs)	4					2nd and 3rd Quart	er					25,500.00		
Self-ink stamp (2 pcs)	_					1st Quarter						1,000.00		Self-ink stamp (2 pcs)
Strip tabbing/Color tabbing (15 packs)						1st Quarter						750.00		Strip tabbing/Color tabbing (15 packs)
				-	-							60,870.00		
C. TRANSPORT VEHICLE														C. TRANSPORT VEHICLE
Gasoline and oil		NA				1st, 2nd, 3rd and 4th Q	warter					200,000.00		1. Gasoline and oil
Gasoline and oil Repair and maintenance	BUB Focal	SVP	1								BUB Program	80,000.00		2. Repair and maintenance
z. nepaii ano maintenance		J.,				2nd and 4tg Quart	ei					280,000.00		
											H	280,000.00		D. TRAINING EXPENSES(meals and snacks)
D. TRAINING EXPENSES (meals and snacks)		1	1								ļ.			Conduct of meetings, workshops, assessments
D. TRAINING EXPENSES(meals and snacks) 1. Conduct of meetings, workshops, assessments														
D. TRAINING EXPENSES(meals and snacks) 1. Conduct of meetings, workshops, assessments a. Planning/Consultation Workshop No. of planning/ consultation workshop conducted (approx. 500 pax) (1)	BUB Focal	SVP				1st Quarter					BUB Program	350,000.00		workshop conducted (approx. 500 pax) (1)
Conduct of meetings, workshops, assessments a. Planning/Consultation Workshop No. of planning/ consultation workshop conducted	BUB Focal	SVP				1st Quarter					BUB Program	350,000.00		a. Planning/Consultation Workshop No. of planning/ consu- workshop conducted (approx. 500 pax) (1) b. Quarterly Meetings , No. of quarterly meetings conduct (approx. 500 pax) (4)

Items & Specification	PMO/ End-User	Mode of			Sch	hedule for Each Proc	rement Activity				Source of Funds	Estimated Budg	get (PhP)	Remarks (brief description of Program/Project)
	I	Procurement	Pre-Proc Ads/Post of IA	FR Pre-hid Fli		of Bid Evaluation		Contract No	otice to Delivery/	Acceptance/		Total	MOOE CO	
	· '		Conference		Check Bids	OI BIU EVAIUACIOII	Qual Award		roceed Completion	Turnover		Total	MODE CO	
														s Dayformansa Assassment No. of navformansa assass
c. Performance Assessment, No. of performance assessment conducted (approx. 500 pax)	i '													 c. Performance Assessment, No. of performance assessi conducted (approx. 500 pax) (1)
(y	·					4th Quar	ter					350,000.00		
	· '											2,100,000.00		E. REPAIR AND MAINTENANCE
E. REPAIR AND MAINTENANCE	· · · · · · · · · · · · · · · · · · ·													
1. ICT Equipment	BUB Focal	SVP				3rd Quar	ter				BUB Program	35,000.00		1. ICT Equipment
	<u> </u>													F. OTHER MAINTENANCE & OPERATING EXPENSES
F. OTHER MAINTENANCE & OPERATING EXPENSES														Notarial Fee
1. Notarial Fee	BUB Focal	SVP				1st, 2nd, 3rd and 4	th Quarter				BUB Program	7,000.00		
Other maintenance and operating expenses/incidental	 					1st, 2nd, 3rd and 4	th Quarter					68,831.00		2. Other maintenance and operating expenses/incidental
	ļ											75,831.00		
G. JOB ORDER	<u> </u>													G. JOB ORDER
Agriculturist I (2 employees)	1					1st, 2nd, 3rd and 4	th Quarter					410,376.00		Agriculturist I (2 employees)
Review and evaluation of technical, financial and socio-economic viability of project	l '													 Review and evaluation of technical, financial and socio- viability of project proposals and application documents u
proposals and application documents under the Bottom-up Budgeting Program.	l '													Bottom-up Budgeting Program.
Assists in the monitoring and evaluation of proposed and on-going BuB.	l '										ŀ			Assists in the monitoring and evaluation of proposed a
2. Assists in the monitoring and evaluation of proposed and on-going bub.	l '													going BuB.
	i '										•			Assist in the coordination and facilitation of site validat
A solution to the consideration and for Historian of the collision of the collision of the consideration	i '													inspection
3. Assist in the coordination and facilitation of site validation and inspection														Assist in the secretariat support services to planning ar
 Assist in the secretariat support services to planning and assessment workshops, consultations and meeting. 	l '													assessment workshops,consultations and meeting.
						set and ard and	th Ouarter					439,992.00		Agricultural Engineer I (2 employees)
Agricultural Engineer I (2 employees)	l '					1st, 2nd, 3rd and 4	rui Quai tei					439,992.00		Conduct validation of proposed postharvest and irrigat
Conduct validation of proposed postharvest and irrigation projects.	l '										BUB Program			, ,
, , , , , , , , , , , , , , , , , , ,	BUB Focal	SVP												2. Check and review the technical specification/POW/DED
Check and review the technical specification/POW/DED submitted by LGUs.	1													by LGUs.
3. Project inspection, supervision, monitoring and geotagging.	l '													 Project inspection, supervision, monitoring and geotag
	i '													Admin. Aide III (1 employee)
Admin. Aide III (1 employee)	l '					1st, 2nd, 3rd and 4	th Quarter					115,536.00		Provide the mobility to the BuB Focal Person as official
Provide the mobility to the BuB Focal Person as official driver.	l '													i. Frovide the mobility to the bub rocal reison as official
	l '													2. Perform regular check-up by doing minor trouble shoo
 Perform regular check-up by doing minor trouble shooting repair and cleaning of the assigned vehicle 	l '													and cleaning of the assigned vehicle
assigned venicle	i '										ŀ			3. Accomplish travel documents, gasoline consumption re
I														
3. Accomplish travel documents, gasoline consumption report and liquidation thereof	1													liquidation thereof including all other documents related
 Accomplish travel documents, gasoline consumption report and liquidation thereof including all other documents related in the use of assigned vehicle. 														
3. Accomplish travel documents,gasoline consumption report and liquidation thereof including all other documents related in the use of assigned vehicle.														liquidation thereof including all other documents related of assigned vehicle.
including all other documents related in the use of assigned vehicle.														liquidation thereof including all other documents related
A. Accomplish travel documents, gasoline consumption report and liquidation thereof including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time.														liquidation thereof including all other documents related of assigned vehicle.
including all other documents related in the use of assigned vehicle.												965,904.00		liquidation thereof including all other documents related of assigned vehicle.
including all other documents related in the use of assigned vehicle.										,	TOTAL	965,904.00 3,624,205.00		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to
including all other documents related in the use of assigned vehicle.										,	TOTAL			liquidation thereof including all other documents related of assigned vehicle.
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS										7	TOTAL			liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES										,	TOTAL			liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the form the form the total control of the form
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies						2440				,	TOTAL	3,624,205.00		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs)						2nd Quar				,	TOTAL	3,624,205.00 8.84		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the state of
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs.) Paper Fastener, for paper, metal, 50 sets/box (2 boxes)						2nd Quar	ter			,	TOTAL	3,614,205.00 8.84 134.28		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the following state of t
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs)						2nd Quar 2nd Quar	ter ter			,	TOTAL	3,624,205.00 8.84		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A4, 1005/pack (1 pack) Folder, tagboard, legal size, 1005/pack (1 pack)						2nd Quar 2nd Quar 2nd Quar	ter ter ter			,	TOTAL	3,624,205.00 8.84 134.28 280.36 280.36		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs.) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A4, 100s/pack (1 pack) Paper clip, gem type, jumbo, 48mm, 100s/box (2 boxes) Paper clip, gem type, jumbo, 48mm, 100s/box (2 boxes)						2nd Quar 2nd Quar	ter ter ter				TOTAL	3,624,205,00 8.84 134,28 280,36 27,72		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A4, 1005/pack (1 pack) Folder, tagboard, legal size, 1005/pack (1 pack)						2nd Quar 2nd Quar 2nd Quar	ter ter ter ter			,	TOTAL	3,624,205.00 8.84 134.28 280.36 280.36		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs.) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A4, 100s/pack (1 pack) Paper clip, gem type, jumbo, 48mm, 100s/box (2 boxes) Paper clip, gem type, jumbo, 48mm, 100s/box (2 boxes)						2nd Quar 2nd Quar 2nd Quar 2nd Quar	ter ter ter ter Quarter			,	TOTAL	3,624,205,00 8.84 134,28 280,36 27,72		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A4, 100s/pack (1 pack) Folder, tagboard, legal size, 100s/pack (1 pack) Folder, tagboard, pegal size, 100s/pack (2 boxes) Record Book, 500 pages, smythe sewn (12 books)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd (ter ter ter ter Quarter				TOTAL	3,624,205,00 8,84 134,28 280,36 280,36 27,72 1,068,24		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A4, 100s/pack (1 pack) Folder, tagboard, legal size, 100s/pack (1 pack) Paper Glip, gem type, jumbo, 48mm, 100s/box (2 boxes) Record Book, 500 pages, smythe sewn (12 books) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50ml (1 bottle)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd (2nd and 3rd (ter ter ter Quarter Quarter			,	TOTAL	3,624,205,00 8.84 134,28 280,36 27,72 1,068,24 541,32 21,32		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Erraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A4, 1005/pack (1 pack) Folder, tagboard, legal size, 1005/pack (1 pack) Paper Glo, gem type, jumbo, 48mm, 1005/box (2 boxes) Record Book, 500 pages, smythe sewn (12 books) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50ml (1 bottle) Tape, masking, 24mm, 50 meters length (5 rolls)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd (2nd and 3rd (2nd Quar 2nd Quar	ter ter ter ter Quarter Quarter ter			,	TOTAL	3,624,205,00 8.84 134,28 280,36 27,72 1,068,24 541,32 21,32 27,85		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A4, 100s/pack (1 pack) Folder, tagboard, legal size, 100s/pack (1 pack) Folder, tagboard, legal size, 100s/pack (2 boxes) Record Book, 500 pages, smythe sewn (12 books) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50ml (1 bottle) Tape, masking, 24mm, 50 meters length (5 rolls) Tape, transparent, 24mm, 50 meters length (5 rolls)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd (2nd and 3rd Quar 2nd Quar 2nd Quar	ter ter ter ter quarter quarter ter ter				TOTAL	3,624,205,00 8.84 134,28 280,36 280,36 27,72 1,068,24 541,32 21,32 27,85 89,00		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A4, 100s/pack (1 pack) Folder, tagboard, Jegal size, 100s/pack (1 pack) Paper follo, gem type, jumbo, 48mm, 100s/box (2 boxes) Record Book, 500 pages, smythe sewm (12 books) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50ml (1 bottle) Tape, massking, 24mm, 50 meters length (5 rolls) Tape, transparent, 24mm, 50 meters length (5 rolls) Tape, transparent, 24mm, 50 meters (5 rolls) Tape, transparent, 48mm, 50 meters (5 rolls)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd C 2nd and 3rd C 2nd Quar 2nd Quar 2nd Quar	ter ter ter quarter quarter ter ter ter ter			,	TOTAL	3,624,205,00 8.84 134,28 280,36 27,72 1,068,24 541,32 21,32 27,85 89,00 170,55		liquidation thereof including all other documents relate of assigned vehicle. 4.Do other related work as may be assigned from time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (a pcs) Folder, tagboard, 4a, 100s/pack (1 pack) Folder, tagboard, 4a, 100s/pack (1 pack) Folder, tagboard, 4a, 100s/pack (1 pack) Faper callenger, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, 4a, 100s/pack (1 pack) Faper clip, gem type, jumbo, 48mm, 100s/box (2 boxes) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50ml (1 bottle) Tape, masking, 24mm, 50 meters length (5 rolls) Tape, transparent, 24mm, 50 meters length (5 rolls)
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Erraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A4, 1005/pack (1 pack) Paper clip, gem type, jumbo, 48mm, 1005/box (2 boxes) Record Book, 500 pages, smythe sewn (12 books) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50mil (1 bottle) Tape, masking, 24mm, 50 meters length (5 rolls) Tape, transparent, 24mm, 50 meters (5 tolls) Air freshener, 28omil/can (20 cans)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd C 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar	ter ter ter tuer tuer tuer tuer tuer tue			,		3,624,205,00 8.84 134,28 280,36 27,72 1,068.34 54132 21,32 27,85 89,00 170,555 1,663,00		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time in the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A4, 100s/pack (1 pack) Folder, tagboard, Jegal size, 100s/pack (1 pack) Paper follo, gem type, jumbo, 48mm, 100s/box (2 boxes) Record Book, 500 pages, smythe sewm (12 books) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50ml (1 bottle) Tape, massking, 24mm, 50 meters length (5 rolls) Tape, transparent, 24mm, 50 meters length (5 rolls) Tape, transparent, 24mm, 50 meters (5 rolls) Tape, transparent, 48mm, 50 meters (5 rolls)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd C 2nd and 3rd C 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar	ter ter ter ter tuer tuer tuer tuarter tuarter ter ter ter ter ter ter ter				TOTAL Rice Banner Program/ GASS	3,624,205,00 8.84 134,28 280,36 27,72 1,068,24 541,32 21,32 271.85 89,00 170.55 1,663,00 763,80		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A4, 100s/pack (1 pack) Folder, tagboard, 1egal size, 100s/pack (1 pack) Paper clip, gem type, jumbo, 48mm, 100s/box (2 boxes) Record Book, 500 pages, smythe sewn (12 books) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50ml (1 bottle) Tape, transparent, 24mm, 50 meters length (5 rolls) Tape, transparent, 48mm, 50 meters (5 rolls) Air freshener, 38cml/can (20 cans) Alcohol, 70x ethyl (20 bottles) Cutter, heavy duty (2 pcs)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd (2nd and 3rd (2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar	ter ter ter ter tuer tuer tuer tuuarter tuer ter ter ter ter ter ter ter			,		3,624,205,00 8.84 134,28 280,36 280,36 27,72 1,068,24 541,32 21,32 271,85 89,00 170,55 1,663,00 763,80 44,78		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs) Paper fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A4, 100s/pack (1 pack) Folder, tagboard, legal size, 100s/pack (1 pack) Paper dip, gem type, jumbo, 48mm, 100s/box (2 boxes) Record Book, 500 pages, smythe sewn (12 books) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50ml (1 bottle) Tape, masking, 24mm, 50 meters length (5 rolls) Tape, transparent, 48mm, 50 meters (5 rolls) Tape, transparent, 48mm, 50 meters (5 rolls) Ali freshener, 280ml/can (20 cans) Alchoh, 70x ethyl (20 pcs) Obsinfectant Spray, 400 grams net content (4 cans)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd C 2nd and 3rd C 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar	ter ter ter ter tuer uuarter tuarter ter ter ter ter ter ter ter ter ter			,		3,624,205,00 8.84 134,28 280,36 27,72 1,068,24 54,132 21,32 27,85 89,00 170,55 1,663,00 763,80 44,78 469,04		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Erraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, Aq., 1005/pack (1 pack) Paper Gib, gem type, jumbo, 4ffam, 1005/box (2 boxes) Record Book, 500 pages, smythe sewn (12 books) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50ml (1 bottle) Tape, masking, 24mm, 50 meters length (5 rolls) Tape, transparent, 24mm, 50 meters (5 rolls) Air freshener, 28oml(can (20 cans) Alcohol, 70x ethyl (20 bottles) Cutter, heavy duty (2 pcs) Disinfectant Spray, 400 grams net content (4 cans) Tollet Tissue, 12 rolls/pack (12 packs)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd C 2nd and 3rd C 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar	ter ter ter ter tuarter uuarter ter ter ter ter ter ter ter ter ter					3,624,205,00 8.84 134,28 280,36 27,72 1,068,24 541,32 21,32 27,85 89,00 170,55 1,663,00 763,80 44,78 469,04		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A4, 100s/pack (1 pack) Folder, tagboard, Legal size, 100s/pack (1 pack) Folder, tagboard, Legal size, 100s/pack (1 pack) Record Book, 500 pages, smyths sewn (12 books) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50ml (1 bottle) Tape, masking, 24mm, 50 meters length (5 rolls) Tape, transparent, 24mm, 50 meters length (5 rolls) Tape, transparent, 48mm, 50 meters length (5 rolls) Alcohol, 70x ethyl (20 bottles) Cutter, heavy duty (2 pcs) Disinfectant Spray, 400 grams net content (4 cans) Toilet Tissue, 12 rolls/pack (12 packs) Toilet Tissue, 12 rolls/pack (12 packs) Toilet deodorant cake, 3pcs/box (7 boxes)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd (2nd and 3rd (2nd and 3rd (2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar	ter ter ter ter tuer tuer tuarter tuarter ter ter ter ter ter ter ter ter ter					3,624,205,00 8.84 134,28 280,36 27,72 1,068,24 541-32 271.85 89,00 170-55 1,663,00 763,80 44,78 4469,04 929,52 167,93		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A4, 100s/pack (1 pack) Folder, tagboard, legal size, 100s/pack (1 pack) Folder, tagboard, legal size, 100s/pack (1 pack) Faper clip, gem type, jumbo, 48mm, 100s/box (2 boxes) Record Book, 500 pages, smythe sewn (12 books) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50ml (1 bottle) Tape, transparent, 24mm, 50 meters length (5 rolls) Tape, transparent, 24mm, 50 meters length (5 rolls) Tape, transparent, 24mm, 50 meters (5 rolls) Air freshener, 280ml/can (20 cans) Alcohol, 70x Erbyl (20 bottles) Cutter, heavy dufy (2 pcs) Disinfectant Spray, 400 grams net content (4 cans) Toilet decdorant cake, 5pc;b/sox (7 boxes) Bathroom Soap, 90gms. (4 pcs)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd (2nd and 3rd (2nd Quar 2nd And 3rd (2nd And 3rd (2nd Quar	ter ter ter ter tuer Quarter Quarter ter ter ter ter ter ter ter ter ter			,		3,624,205,00 8.84 134,28 280,36 27,72 1,068,24 34,132 21,32 27,85 89,00 170,55 1,663,00 763,80 44,78 469,04 929,52 167,93 87,40		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Fraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, legal size, toos/pack (1 pack) Paper clip, gem type, jumbo, 48mm, 10os/box (2 boxes) Record Book, 500 pages, smythe sewn (12 books) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50mil (1 bottle) Tape, transparent, 24mm, 50 meters length (5 rolls) Tape, transparent, 48mm, 50 meters (5 rolls) Air freshener, 28omil/can (20 cans) Alicohol, 70x ethyl (20 bottles) Cutter, heavy duty (2 pcs) Disinfectant Spray, 400 grams net content (4 cans) Toilet Tissue, 12 rolls/pack (12 packs) Toilet deodorant cake, 3pcx/box (7 boxes) Bathroom Soap, 90gms. (4 pcs) Flash Drive 16 GB, USB 2.0, plug and play (4 pcs)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd C 2nd and 3rd C 2nd Quar	ter ter ter ter tuarter tuarter ter ter ter ter ter ter ter ter ter					3,624,205,00 8.84 134,28 280,36 27,72 1,068,34 541,32 27,85 80,00 170,55 1,663,00 763,80 44,78 469,04 929,52 167,93 87,40 1,569,16		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A.4, 100s/pack (1 pack) Paper Fastener, type, jumbo, 48mm, 100s/box (2 boxes) Folder, tagboard, Legal size, 100s/pack (1 pack) Paper (El), gem type, jumbo, 48mm, 100s/box (2 boxes) Record Book, 500 pages, smythe sewn (12 books) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50ml (1 bottle) Tape, masking, 24mm, 50 meters length (5 rolls) Tape, transparent, 24mm, 50 meters (5 rolls) Tape, transparent, 48mm, 50 meters (5 rolls) Alcohol, 70% ethyl (20 bottles) Cutter, heavy duty (2 pcs) Disinfectant Spray, 400 grams net content (4 cans) Toilet Tissue, 12 rolls/pack (12 packs) Toilet edeodrant cake, 3pcs/box (7 boxes) Bathroom Soap, 90gms. (4 pcs) Ink Catridge, PC 8 to (30 pcs)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd (2nd and 3rd (2nd and 3rd (2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd (2nd quar 2nd quar 2nd and 3rd (2nd quar 2nd quar 2nd quar 2nd quar	ter ter ter ter ter tuarter tuarter ter ter ter ter ter ter ter ter ter					3,624,205,00 8.84 134,28 280,36 27,72 1,068,24 541,32 271,85 80,00 170,55 1,663,00 763,80 44,78 469,04 929,52 167,93 87,40 1,569,16 27,000,00		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A4, 100s/pack (1 pack) Folder, tagboard, legal size, 100s/pack (1 pack) Paper clip, gem type, jumbo, 48mm, 100s/box (2 boxes) Record Book, 500 pages, smythe sewn (12 books) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50ml (1 bottle) Tape, transparent, 24mm, 50 meters length (5 rolls) Tape, transparent, 45mm, 50 meters (5 rolls) Air freshener, 28oml/can (20 cans) Alchooln, 70x Eryl (20 bottles) Cutter, heavy duty (2 pcs) Disinfectant Spray, 400 grams net content (4 cans) Toilet Tissue, 12 rolls/pack (12 packs) Toilet Cartidge, PG 8 rolls, 20 plug and play (4 pcs) Ink Cartidge, PG 8 rolls (30 pcs) Ink Cartidge, PG 8 rolls (20 pcs)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd quar 2nd and 3rd (2nd and 3rd (2nd quar 2nd Quar	ter ter ter ter tuer Quarter Quarter tuer teer teer teer teer teer teer					3,624,205,00 8.84 134,28 280,36 27,72 1,068,24 34,132 21,32 27,85 89,00 170,55 1,663,00 763,80 44,78 469,04 929,52 16,933 87,40 1,569,16 27,000,00 33,766,00		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time in the content of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A.4, 100s/pack (1 pack) Paper Fastener, type, jumbo, 48mm, 100s/box (2 boxes) Folder, tagboard, Legal size, 100s/pack (1 pack) Paper (El), gem type, jumbo, 48mm, 100s/box (2 boxes) Record Book, 500 pages, smythe sewn (12 books) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50ml (1 bottle) Tape, masking, 24mm, 50 meters length (5 rolls) Tape, transparent, 24mm, 50 meters (5 rolls) Tape, transparent, 48mm, 50 meters (5 rolls) Alcohol, 70% ethyl (20 bottles) Cutter, heavy duty (2 pcs) Disinfectant Spray, 400 grams net content (4 cans) Toilet Tissue, 12 rolls/pack (12 packs) Toilet edeodrant cake, 3pcs/box (7 boxes) Bathroom Soap, 90gms. (4 pcs) Ink Catridge, PC 8 to (30 pcs)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd (2nd and 3rd (2nd and 3rd (2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd (2nd quar 2nd quar 2nd and 3rd (2nd quar 2nd quar 2nd quar 2nd quar	ter ter ter ter tuer Quarter Quarter tuer teer teer teer teer teer teer					3,624,205,00 8.84 134,28 280,36 27,72 1,068,24 541,32 271,85 80,00 170,55 1,663,00 763,80 44,78 469,04 929,52 167,93 87,40 1,569,16 27,000,00		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A4, 100s/pack (1 pack) Folder, tagboard, legal size, 100s/pack (1 pack) Paper clip, gem type, jumbo, 48mm, 100s/box (2 boxes) Record Book, 500 pages, smythe sewn (12 books) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50ml (1 bottle) Tape, transparent, 24mm, 50 meters length (5 rolls) Tape, transparent, 45mm, 50 meters (5 rolls) Air freshener, 28oml/can (20 cans) Alchooln, 70x Eryl (20 bottles) Cutter, heavy duty (2 pcs) Disinfectant Spray, 400 grams net content (4 cans) Toilet Tissue, 12 rolls/pack (12 packs) Toilet Cartidge, PG 8 rolls, 20 plug and play (4 pcs) Ink Cartidge, PG 8 rolls (30 pcs) Ink Cartidge, PG 8 rolls (20 pcs)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd quar 2nd and 3rd (2nd and 3rd (2nd quar 2nd Quar	ter ter ter ter tuer tuer tuer tuuarter tuer ter ter ter ter ter ter ter ter ter t					3,624,205,00 8.84 134,28 280,36 27,72 1,068,24 34,132 21,32 27,85 89,00 170,55 1,663,00 763,80 44,78 469,04 929,52 16,933 87,40 1,569,16 27,000,00 33,766,00		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the content of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, Aq. 1005/pack (1 pack) Paper Gip, gem type, jumbo, 4 fism, 1005/box (2 boxes) Record Book, 500 pages, smythe sewn (12 books) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50ml (1 bottle) Tape, masking, 24mm, 50 meters length (5 rolls) Tape, transparent, 24mm, 50 meters (s rolls) Alf reshener, 28oml(can (20 cans) Alcohol, 70x ethyl (20 bottles) Cutter, heavy duty (2 pcs) Disinfectant Spray, 400 grams net content (4 cans) Toilet Tissue, 12 rolls/pack (12 packs) Toilet deodorant cake, 3pcs/box (7 boxes) Bathroom Soap, 90gms. (4 pcs) Flash Drive to GB, USB 2.0, plug and play (4 pcs) Ink Catridge, PG 810 (30 pcs)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd C 2nd and 3rd C 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd C 2nd and 3rd C 2nd and 3rd C 2nd and 3rd C 2nd and 3rd C 2nd and 3rd C 2nd and 3rd C 2nd and 3rd C 2nd and 3rd C 2nd and 3rd C 2nd and 3rd C	ter ter ter ter tuarter tuarter ter ter ter ter ter ter ter ter ter					3,624,205,00 8.84 134,28 280,36 27,72 1,068,34 541,32 271,85 89,00 170,555 1,663,00 763,80 44,78 4469,04 929,52 167,93 87,40 1,569,16 27,000,00 33,600,00 33,600,00		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, A4, 100s/pack (1 pack) Folder, tagboard, Legal size, 100s/pack (1 pack) Folder, tagboard, Legal size, 100s/pack (1 pack) Paper Gilp, gemy type, jumbo, 48mm, 100s/box (2 boxes) Record Book, 500 pages, snyths seven (12 books) Sign pen, black (12 pcs) Stamp Pad link, violet, 50ml (1 bottle) Tape, masking, 24mm, 50 meters length (5 rolls) Tape, transparent, 24mm, 50 meters length (5 rolls) Tape, transparent, 24mm, 50 meters length (5 rolls) Alcohol, 70x ethyl (20 bottles) Cutter, heavy duty (2 pcs) Disinfectant Spray, 400 grams net content (4 cans) Toilet Tissue, 12 rolls/pack (12 packs) Toilet deodorant cake, 3pcs/box (7 boxes) Bathroom Soap, 90gms. (4 pcs) Ink Catridge, P.G 8to (30 pcs) Printer Toner CE 285A (12pcs) Battery, AAA (12 pcs) Insect Killer (5 cans)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd (2nd and 3rd (2nd quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd quar 2nd quar 2nd and 3rd (2nd and 3r	ter ter ter ter ter tuarter tuarter ter ter ter ter ter ter ter ter ter					3,624,205,00 8.84 134,28 280,36 27,72 1,068,24 541,32 271,85 80,00 170,55 1,663,00 763,80 44,78 469,04 929,52 167,93 87,40 1,569,16 27,000,00 33,000,00 33,000,00 33,000,00 33,000,00		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c
including all other documents related in the use of assigned vehicle. 4.Do other related work as may be assigned from time to time. RTD FOR OPERATIONS A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. Common Office Supplies Eraser, rubber (4 pcs) Paper Fastener, for paper, metal, 50 sets/box (2 boxes) Folder, tagboard, Aq. 1005/pack (1 pack) Paper Gip, gem type, jumbo, 4 fism, 1005/box (2 boxes) Record Book, 500 pages, smythe sewn (12 books) Sign pen, black (12 pcs) Stamp Pad Ink, violet, 50ml (1 bottle) Tape, masking, 24mm, 50 meters length (5 rolls) Tape, transparent, 24mm, 50 meters (s rolls) Alf reshener, 28oml(can (20 cans) Alcohol, 70x ethyl (20 bottles) Cutter, heavy duty (2 pcs) Disinfectant Spray, 400 grams net content (4 cans) Toilet Tissue, 12 rolls/pack (12 packs) Toilet deodorant cake, 3pcs/box (7 boxes) Bathroom Soap, 90gms. (4 pcs) Flash Drive to GB, USB 2.0, plug and play (4 pcs) Ink Catridge, PG 810 (30 pcs)						2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd C 2nd and 3rd C 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd Quar 2nd and 3rd C 2nd and 3rd C 2nd and 3rd C 2nd and 3rd C 2nd and 3rd C 2nd and 3rd C 2nd and 3rd C 2nd and 3rd C 2nd and 3rd C 2nd and 3rd C 2nd and 3rd C	ter ter ter ter ter ter ter ter tuarter tuarter ter ter ter ter ter ter ter ter ter					3,624,205,00 8.84 134,28 280,36 27,72 1,068,34 541,32 271,85 89,00 170,555 1,663,00 763,80 44,78 4469,04 929,52 167,93 87,40 1,569,16 27,000,00 33,600,00 33,600,00		liquidation thereof including all other documents related of assigned vehicle. 4.Do other related work as may be assigned from time to the control of the c

								Dateu. Septen					
AP) Items & Specification	PMO/ End-User	Mode of Procurement					ule for Each Proc		 		Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
			Pre-Proc Ads/Post of IA Conference	EB Pre-bid Conf	Eligibility S Check	Sub/Open of Bids	Bid Evaluation	Post Notice of Qual Award	otice to Delivery/ roceed Completion	Acceptance/ Turnover		Total MOOE CO	
													Note pad (3×3) (10 pads)
Note pad (3x3) (10 pads) Toilet bowl & Urinal Cleaner (600ml) (10 bottles)		Negotiated					2nd and 3rd C 2nd and 3rd C					360.00	Toilet bowl & Urinal Cleaner (600ml) (10 bottles)
Scissors 7' (2 pcs)	RTD for Operations	Procurement - Agency to Agency					2nd Quar				Rice Banner Program/ GASS	1,700.00	Scissors 7' (2 pcs)
Staple WIRE, STANDARD #35 (6 boxes)		Agency to Agency					2nd Quar					306.00	Staple WIRE, STANDARD #35 (6 boxes)
												110,158.47	
B. OTHER ITEMS AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOL	IDCEC												B. OTHER ITEMS AVAILABLE AT PS BUT REGULARLY PURCI FROM OTHER SOURCES
COMMON COMPUTER SUPPLIES/CONSUMABLES	JACES												COMMON COMPUTER SUPPLIES/CONSUMABLES
Printer Ink, CT 6732 (5 pcs)							2nd and 3rd C	uarter				3,500.00	Printer Ink, CT 6732 (5 pcs)
Printer Ink, CT 6733 (5 pcs)							2nd and 3rd C					3,500.00	Printer Ink, CT 6733 (5 pcs)
Printer Ink, CT 6736 (5 pcs)							2nd and 3rd C	uarter				3,500.00	Printer Ink, CT 6736 (5 pcs)
Printer Ink, CT 6735 (5 pcs)							2nd and 3rd C	uarter				3,500.00	Printer Ink, CT 6735 (5 pcs)
Printer Ink, CT 6731 (5 pcs)							2nd and 3rd C					3,500.00	Printer Ink, CT 6731 (5 pcs)
Printer Ink, YT 6734 (5 pcs)	RTD for Operations	Shopping					2nd and 3rd C				Rice Banner Program/ GASS	3,500.00	Printer Ink, YT 6734 (5 pcs) Printer Toner (MX927)-751-C XL (7 pcs)
Printer Toner (MX927)-751-C XL (7 pcs) Printer Toner (MX927)-751-M XL (7 pcs)							2nd and 3rd C					8,400.00	Printer Toner (MX927)-751-M XL (7 pcs)
							2nd and 3rd C					8,400.00	Printer Toner (MX927)-751-Y XL (7 pcs)
Printer Toner (MX927)-751-Y XL (7 pcs)							2nd and 3rd C	uarter				8,400.00	Printer Toner (MX927)-751-BK XL (7 pcs)
Printer Toner (MX927)-751-BK XL (7 pcs)							2nd and 3rd C	uarter				8,400.00	
Printer Toner (MX927)-751-PGBK XL (7 pcs)							2nd and 3rd C	uarter				8,400.00	Printer Toner (MX927)-751-PGBK XL (7 pcs)
Office Supplies													Office Supplies
Ballpen, black 12 pcs/box (2 boxes)							2nd and 3rd C	arter				432.00	Ballpen, black 12 pcs/box (2 boxes)
													Ballpen (Fine) (PARKER REFILL) (12 pcs)
Ballpen (Fine) (PARKER REFILL) (12 pcs) Dichwaching Liquid (250 ml) (12 bottles)							2nd and 3rd C				-	900.00	Dishwashing Liquid (250 ml) (12 bottles)
Dishwashing Liquid (250 ml) (12 bottles)							2nd and 3rd C 2nd and 3rd C					600.00	Expanding Folder (Green) Glossy (24 pcs)
Expanding Folder (Green) Glossy (24 pcs) Folder (Short) plastic transparent w/ slide (A4) (20 pcs)							2nd and 3rd C					240.00 200.00	Folder (Short) plastic transparent w/ slide (A4) (20 pcs)
Folder (IONG) plastic transparent w/slide (Legal) (20 pcs)							2nd and 3rd C					200.00	Folder (IONG) plastic transparent w/ slide (Legal) (20 pcs
Hand Towel (24 pcs)	RTD for Operations	Shopping					2nd and 3rd C				Rice Banner Program/ GASS	1,008.00	Hand Towel (24 pcs)
MicroSD memory card, 64GB, class 10 (2 pcs)	· ·						2nd Quar					7,000.00	MicroSD memory card, 64GB, class 10 (2 pcs)
Post it memo cube (38x51mm) 300 sheets/pad (12 pads)							2nd and 3rd C					696.00	Post it memo cube (38x51mm) 300 sheets/pad (12 pads)
Post it paper memo cube (38x38mm) 300 sheets/pad (12 pads)							2nd and 3rd C	uarter				534.00	Post it paper memo cube (38x38mm) 300 sheets/pad (12
Tape flags (Stick note) (Rainbow Color Index) (12 pads)							2nd and 3rd C					342.00	Tape flags (Stick note) (Rainbow Color Index) (12 pads)
Power Bank (3 units)							2nd Quar				-	750.00	Power Bank (3 units) Stamp Pad (RTD Received) (1 pc)
Stamp Pad (RTD Received) (1 pc) White board, Double Magnetic Surface, Aluminum 4x3 (1 pc)							2nd Quar					250.00 800.00	White board, Double Magnetic Surface, Aluminum 4x3 (1)
*Other Categories							2nd Quar	er				800.00	*Other Categories
Vehicle Tire													Vehicle Tire
D'MAX (#245/70/R16) (4 pcs)													D'MAX (#245/70/R16) (4 pcs)
Fortuner (#265/65/R17) (4 pcs)	RTD for Operations										Rice Banner Program/ GASS	46,500.00 63,500.00	Fortuner (#265/65/R17) (4 pcs)
Repair and Maintenance											Rice ballier Program/ GA33	05,500.00	Repair and Maintenance
													D'MAX
D'MAX Fortuner	RTD for Operations											80,000.00	Fortuner
Job Order/Contractuals												80,000.00	Job Order/Contractuals
											Rice Banner Program/ GASS		Job Order/Contractuals (1 JO)
Job Order/Contractuals (1 JO)	RTD for Operations											143,904.00	
												427,856.00	
											Total	538,014.47	
OFFICE OF RTD FOR RESEARCH AND REGULATIONS													OFFICE OF RTD FOR RESEARCH AND REGULATIONS
A. AVAILABLE AT PROCUREMENT SERVICE STORES													A. AVAILABLE AT PROCUREMENT SERVICE STORES
													Common Office Supplies
Common Office Supplies													
Paper Bond, Premium (30 reams)							1st and 3rd Q	arter				4,500.00	Paper Bond, Premium (30 reams)
Danes Bend Dramium (20 reams)							1st, 2nd and 3rd	Quarter				5 400 00	Paper Bond, Premium (30 reams)
Paper Bond, Premium (30 reams) Battery (12 packets)							1st, 2nd and 3rd	Ouarter				5,100.00	Battery (12 packets)
												456.00	Portable External Hard Drive (1 Tera) (4 ncs)
Portable External Hard Drive (1 Tera) (4 pcs)							2nd and 4th C	uarter				18,000.00	Portable External Hard Drive (1 Tera) (4 pcs)
Flash Drive (8gb) (12 pcs) (12 pcs)						1	st, 2nd, 3rd and 4	h Quarter				6,000.00	Flash Drive (8gb) (12 pcs) (12 pcs)
	pro f =	Negotiated					1st and 2nd Q	ıarter			United Services 5		Micro SD(32gb) (4 pcs) (4 pcs)
Micro SD(32gb) (4 pcs) (4 pcs)	RTD for Research and Regulations	Procurement -									Livestock Program; Corn Program; GASS; HVCC Program	5,200.00	Ink Cartridge, No. 21 (24 pcs) (24 pcs)
Ink Cartridge, No. 21 (24 pcs) (24 pcs)		Agency to Agency					1st, 2nd and 3rd	quarter			-	22,800.00	
Ink Cartridge, No. 22 (24 pcs) (24 pcs)							1st, 2nd and 3rd	Quarter	 			24,000.00	Ink Cartridge, No. 22 (24 pcs) (24 pcs)
				-		-	1st, 2nd and 3rd	Quarter				9,600.00	Ink Cartridge, No. 704 (black) (24 pcs)
Ink Cartridge, No. 704 (black) (24 pcs)							1st, 2nd and 3rd				ŀ		Ink Cartridge, No. 704 (colored) (24 pcs)
Ink Cartridge, No. 704 (colored) (24 pcs)												9,600.00	
	1					1	ist, 2nd, 3rd and 4	h Quarter				22,800.00	Ink Cartridge, No. 60 (black) (24 pcs)
Ink Cartridge, No. 60 (black) (24 pcs)									 				Ink Cartridge, No. 60 (colored) (24 pcs)
						1	ıst, 2nd, 3rd and 4	n Quarter		ı		34 000 00	
Ink Cartridge, No. 60 (colored) (24 pcs)												24,000.00	Laserjet Ink, 85A (24 cart)
						1	ist, 2nd, 3rd and 4	h Quarter				24,000.00	Laserjet Ink, 85A (24 cart) Air Freshener (280ml) (20 pcs)

AP) Items & Specification	PMO/ End-User	Mode of				Sched	ule for Each Pro	urement Activity					Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAI Conference	EB Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Notice of Qual Award	Contract Signing	Notice to Proceed		Acceptance/ Turnover		Total MOOE CO	
									88						Alcohol, 70% ethyl (24 bottles)
Alcohol, 70% ethyl (24 bottles)							ist, 2nd, 3rd and							1,800.00	
Insect Killer waterbased (600ml) (24 bottles)							ist, 2nd, 3rd and	th Quarter						3,600.00	Insect Killer waterbased (600ml) (24 bottles)
Detergent powder(500gms) (20 pouch)							ıst, 2nd, 3rd and	th Quarter						900.00	Detergent powder(500gms) (20 pouch)
Toilet bowl and urinal cleaner (900ml) (12 bottles)							ıst, 2nd, 3rd and	th Quarter						768.00	Toilet bowl and urinal cleaner (900ml) (12 bottles)
Toilet Deodorant Cake(50gms) (12 packets)							ıst, 2nd, 3rd and	th Quarter						276.00	Toilet Deodorant Cake(50gms) (12 packets)
Diswashing Liquid(275ml) (20 bottles)							ıst, 2nd, 3rd and	th Quarter						900.00	Diswashing Liquid(275ml) (20 bottles)
Toilet tissue(12/pack)							ıst, 2nd, 3rd and	th Quarter						1,320.00	Toilet tissue(12/pack)
Furniture cleaner (20 cans)							ıst, 2nd, 3rd and	th Quarter						2,300.00	Furniture cleaner (20 cans)
Data file Box (5"x9"x12-3/4") (15 pcs)							ist, 2nd, 3rd and	th Quarter						1,005.00	Data file Box (5"x9"x12-3/4") (15 pcs)
Envelope, expanding, plastic(Legal) (50 pcs)							ist, 2nd, 3rd and							2,050.00	Envelope, expanding, plastic(Legal) (50 pcs)
Envelope, documentary, (A4) (1 box)							1st and 3rd							540.00	Envelope, documentary, (A4) (1 box)
Eraser, whiteboard (12 pcs)							1st Quai							144.00	Eraser, whiteboard (12 pcs) Eraser, rubber (6 pcs)
Eraser, rubber (6 pcs)							ist, 2nd, 3rd and	th Quarter						30.00	
File Organizer, expanding, plastic, asstd color (legal) (12 pcs)							1st and 3rd	uarter						1,032.00	File Organizer, expanding, plastic, asstd color (legal) (12
Folder, morocco/fancy(A4) (2 packet)							1st and 3rd	uarter						650.00	Folder, morocco/fancy(A4) (2 packet)
Marker, flourescent, 3 colors/set (4 sets)	RTD for Research	Negotiated					1st and 3rd						Livestock Program; Corn Program;	180.00	Marker, flourescent, 3 colors/set (4 sets)
Marking pen, Whitebord, Black (12 pcs)	and Regulations	Procurement - Agency to Agency					1st and 3rd						GASS; HVCC Program	240.00	Marking pen, Whitebord, Black (12 pcs)
Marking pen, Whitebord, Blue (12 pcs)							1st and 3rd							240.00	Marking pen, Whitebord, Blue (12 pcs)
Marker, Permanent, Black (12 pcs)							1st and 3rd							240.00	Marker, Permanent, Black (12 pcs)
Marker, Permanent, Blue (12 pcs)							1st and 3rd	luarter						240.00	Marker, Permanent, Blue (12 pcs)
Note pad(3"x3")(20 pads)							1st and 3rd	luarter						800.00	Note pad(3"x3")(20 pads)
Note pad(3"x4") (20 pads)							ist, 2nd, 3rd and							1,100.00	Note pad(3"x4") (20 pads)
Record Book, 500pages (20 pcs)	-						ist, 2nd, 3rd and							2,000.00	Record Book, 500pages (20 pcs) Sign Pen, Black (40 pcs)
Sign Pen, Black (40 pcs)							ist, 2nd, 3rd and	th Quarter						1,800.00	
Sign Pen, Blue (40 pcs)							ıst, 2nd, 3rd and	th Quarter						1,800.00	Sign Pen, Blue (40 pcs)
Stapler with remover, heavy duty (4 pcs)							ıst, 2nd, 3rd and	th Quarter						720.00	Stapler with remover, heavy duty (4 pcs)
Staple wire, standard #35 (12 boxes)							1st and 3rd	uarter						360.00	Staple wire, standard #35 (12 boxes)
Stamp Pad, felt pad (4 pcs)							1st and 3rd	uarter						120.00	Stamp Pad, felt pad (4 pcs)
							1st and 3rd	luarter							Stamp pad ink(5oml) (6 bottle)
Stamp pad ink(5oml) (6 bottle)							1st and 3rd							156.00	Puncher, heavy duty (2 pcs)
Puncher, heavy duty (2 pcs)	-													240.00	Sharpener, Single cutterhead (2 pcs)
Sharpener, single cutterhead (2 pcs)							1st and 3rd (320.00	Stamping Dater, self-inking stamp (2 pcs)
Stamping Dater, self-inking stamp (2 pcs)							1st and 3rd	uarter						900.00	
Push pin, flat head type, assorted colors (4 boxes)							1st and 3rd	uarter						140.00	Push pin, flat head type, assorted colors (4 boxes)
*Other Categories															*Other Categories
A. JOB ORDER/GENERAL SERVICES															A. JOB ORDER/GENERAL SERVICES
1. Admin Aide II (12 number)							1st and 3rd	luarter						107.184.00	1. Admin Aide II (12 number)
2. Admin Aide II (12 number)														107,184.00	2. Admin Aide II (12 number)
B. REPAIR AND MAINTENANCE OF VEHICLE	-						1st and 3rd (uarter						107,184.00	B. REPAIR AND MAINTENANCE OF VEHICLE
	RTD for Research	N.A											-		1. RP vehicles (NQB-396 and SJB-109) (2)
1. RP vehicles (NQB-396 and SJB-109) (2)	and Regulations	NA					2nd and 4th	Quarter						100,000.00	C. FUEL/GASOLINE/DIESEL
C. FUEL/GASOLINE/DIESEL															
1. RP vehicles (NQB-396 and SJB-109)														50,000.00	1. RP vehicles (NQB-396 and SJB-109)
D. REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT							2nd and 4th	Quarter							D. REPAIR AND MAINTENANCE OF OFFICE EQUIPMENT
Photo copier, computer, Fax machine and Printer (2)														40,000.00	1. Photo copier, computer, Fax machine and Printer (2)
													Total	693,135.00	
COMMISSION ON AUDIT														0931133.00	COMMISSION ON AUDIT
A. AVAILABLE AT PROCUREMENT SERVICE STORES															A. AVAILABLE AT PROCUREMENT SERVICE STORES
															COMMON COMPUTER SUPPLIES/CONSUMABLES
COMMON COMPUTER SUPPLIES/CONSUMABLES															
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered,	COA	Negotiated Procurement-		-	-		1st Quai	ter			-	-	GASS	3,739.42	 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(back compatible with USB 2.0), 5400 RPM, with dual-color LE
18. FLASH DRIVE, 16GB, USB 2.0, plug and play(2 pcs)	COM	Agency to Agency											unoo	863.03	18. FLASH DRIVE, 16GB, USB 2.0, plug and play(2 pcs)
23. INK CARTRIDGE, Canon Part No. CL-811, colored(50 pcs)							1st Quar							50,363.17	23. INK CARTRIDGE, Canon Part No. CL-811, colored(50 p
							1st and 3rd								26. INK CARTRIDGE, Canon Part No. PG-810, black(50 pc
26. INK CARTRIDGE, Canon Part No. PG-810, black(50 pcs)							1st and 3rd (luarter						40,601.28	
															COMMON OFFICE CURRING
COMMON OFFICE SUPPLIES															COMMON OFFICE SUPPLIES

PMO/ End-User	Mode of			Schedule for Each Procu	rement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
	Procurement	Pre-Proc Ads/Post of IAEE	B Pre-bid Eligibility Sub/	Open of Bid Evaluation	Post Notice of	Contract Notice		Acceptance/			50
		Conference	Conf Check E	Bids	Qual Award	Signing Procee	ed Completion	Turnover			
				1st and 3rd Qu	uarter					1,097.55	2. AIR FRESHENER, 280mL/can(12 pcs)
				1st and 3rd Qu	uarter					504.13	3. ALCOHOL, 70%, ethyl(12 pcs)
										246.25	19. COLUMNAR PAD, 14 cols, 50 gsm min.(6 pcs)
										271.73	 CORRECTION TAPE, disposable, usable length of 6 meters(m 5mm width(20 pcs)
A										572.09	28. ENVELOPE, documentary (10"x15"), 500s/box(1 pc)
7										677.49	29. ENVELOPE, expanding, kraft, legal size, 100s/box(1 pc)
ī										157.13	30. ENVELOPE, mailing white, 500s/box(1 pc)
										220.27	31. ENVELOPE, mailing white with window, 500s(1 pc)
A										656.66	33. ENVELOPE, expanding, plastic, legal size(20 pcs)
										454-97	34. ENVELOPE, documentary, A4, 500s/box(1 pc)
ī										11.12	35. ERASER, felt, for blackboard/whiteboard(1 pc)
7				1st Quarti	er					48.71	36. ERASER, rubber(20 pcs)
_				1st Quarte	er						41. FOLDER, tagboard, legal size, 100s/box(2 pcs)
4				1st and 3rd Qu	uarter						42. FOLDER, tagboard, A4 size, 100s/box(2 pcs)
-				1st and 3rd Qu	uarter						43. FOLDER, morocco/fancy, legal size, 50s/pack(2 pcs)
4				1st and 3rd Qu	uarter					656.66	44. FOLDER, morocco/fancy, A4 size, 50s/pack(2 pcs)
\dashv				2nd and 3rd Q	uarter					527.67	
4	Negotiated			1st Quarte	er					323.50	47. GLUE, all purpose, 300 grams min.(6 pcs)
COA				1st, 2nd, 3rd and 4	th Quarter				GASS	110.68	61. MARKING PEN, whiteboard, bullet type, black(8pcs)
				1st, 2nd, 3rd and 4	th Quarter					166.01	63. MARKING PEN, whiteboard, bullet type, red(12 pcs)
				1st and 3rd Qu	uarter					886.22	86. PAPER FASTENER, for paper, metal, 50 sets/box(12 pcs)
				1st Quarte	er					41.40	88. PAPER CLIP, gem type, 32mm, 100s/box(6 pcs)
										88.49	89. PENCIL, lead, w/eraser, one(1) dozen per box(4 pcs)
										51.59	90. PENCIL, mechanical, for 0.5mm lead(2 pcs)
										43.03	92. PUSH PIN, flat head type, assorted colors, 100s/case(2 pcs)
										305.44	93. RECORD BOOK, 300 pages, smythe sewn(5 pcs)
				1st and 3rd Qu	uarter					489.62	94. RECORD BOOK, 500 pages, smythe sewn(5 pcs)
				2nd Ouart	er					238.69	 RUBBER BAND, 1.0mm min thickness, min. 350grams/box o approx 220pcs(2 pcs)
										11.73	111. RULER, plastic, 300mm / 12 inch(5 pcs)
				1st and 3rd Qi	uarter					1,190.91	116. SIGN PEN, black(24 pcs)
				set and and Or	uarter					1,190.91	117. SIGN PEN, blue(24 pcs)
										1,190.91	118. SIGN PEN, red(24 pcs)
-										187.62	119. STAMP PAD INK, violet, 5omL(8 pcs)
											120. STAMP PAD, felt pad, min 60mm x 100mm (4 pcs)
-											121. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35(8 pcs)
_											128. TAPE, transparent, 24mm, 50 meters 1"(10 pcs)
4											129. TAPE, transparent, 48mm, 50 meters 2"(10 pcs)
-				1st Quarte	er						133. TOILET TISSUE, 12 rolls/pack(4 pcs)
4				1st, 2nd, 3rd and 4	th Quarter						134. TWINE, plastic, one kilo per roll(8 pcs)
+				1st, 2nd, 3rd and 4	th Quarter					409.42	
-1											COMMON OFFICE DEVICES
		i e								17.48	COMMON OFFICE DEVICES 1. BLADE, heavy duty cutter, 10 pcs./pack(2 pcs)
				1st and 3rd Oi	uarter						
				1st and 3rd Qu 1st and 3rd Qu						147.75	2. CUTTER, heavy duty (6 pcs)
	Negotiated			1st and 3rd Qu	uarter						2. CUTTER, heavy duty (6 pcs) 5. PUNCHER, heavy duty(1 pc)
COA	Negotiated Procurement-			ıst and 3rd Qı ıst Quartı	uarter er				GASS	147.75	
COA	Negotiated Procurement- Agency to Agency			1st and 3rd Qi 1st Quarto 2nd Quart	uarter er er				GASS	147-75 117-24	5. PUNCHER, heavy duty(1 pc)
COA	Procurement-			ist and 3rd Qi ist Quarti 2nd Quart ist and 3rd Qi	uarter er er uarter				GASS	147-75 117-24 70-04	5. PUNCHER, heavy duty(1 pc) 6. SCISSORS, (6")(4 pcs)
COA	Procurement-			ist and 3rd Qi ist Quarte 2nd Quarte ist and 3rd Qi ist and 3rd Qi	er er er uarter uarter				GASS	147-75 117-24 70.04 1,078-75	5. PUNCHER, heavy duty(1 pc) 6. SCISSORS, (6")(4 pcs) 8. STAMPING DATER, self-inking stamp(2 pcs)
COA	Procurement-			ist and 3rd Qi ist Quarti 2nd Quart ist and 3rd Qi	er er er uarter uarter				GASS	147.75 117.24 70.04 1,078.75 78.65	5. PUNCHER, heavy duty(1 pc) 6. SCISSORS, (6")(4 pcs) 8. STAMPING DATER, self-inking stamp(2 pcs) 11. STAPLE REMOVER, plier type(4 pcs)
COA	Procurement-			ist and 3rd Qi ist Quarte 2nd Quarte ist and 3rd Qi ist and 3rd Qi	er er er uarter uarter				GASS	147.75 117.24 70.04 1,078.75 78.65	5. PUNCHER, heavy duty(1 pc) 6. SCISSORS, (6")(4 pcs) 8. STAMPING DATER, self-inking stamp(2 pcs) 11. STAPLE REMOVER, plier type(4 pcs)
COA	Procurement-			ist and 3rd Qi ist Quarte 2nd Quarte ist and 3rd Qi ist and 3rd Qi	er er er uarter uarter				GASS	147.75 117.24 70.04 1,078.75 78.65	5. PUNCHER, heavy duty(1 pc) 6. SCISSORS, (6")(4 pcs) 8. STAMPING DATER, self-inking stamp(2 pcs) 11. STAPLE REMOVER, piler type(4 pcs) 12. TAPE DISPENSER, heavy duty, for 24mm(1")(1 pc)
	COA	Procurement	Procurement Pre-Proc Conference Ads/Post of IAE Pre-Proc Conference Ads/Post of IAE Procurement Pre-Proc Conference Ads/Post of IAE Procurement Procurement Negotiated Procurement	Procurement Pre-Proc Conference Ads/Post of IAEB Pre-bid Conf Check Substitution	Procurement Conference Adi/Post of IAEB Pre-bid Conf Conf Conf Check Bids Bid Evaluation Inst and grd Q Ist and gr	Procurement Procurement Pre-Proc Conference Ads/Post of IAEB Pre-bid Conf Eligibility Check Sub/Open of Bids Bid Evaluation Post Qual Notice of Award 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 2rd Quarter 3st Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter 2rd and 3rd Quarter 2rd and 3rd Quarter 2rd and 3rd Quarter 2rd and 3rd Quarter 2rd and 3rd Quarter 2rd and 3rd Quarter	Procurement Procurement Conference AdiPost of IABE Pro-bild Conference AdiPost of IABE Conference AdiPost of IABE Conference AdiPost of IABE Conference AdiPost of IABE Conference AdiPost of IABE Conference AdiPost of IABE Conference AdiPost of IABE Conference AdiPost of IABE Conference AdiPost of IABE Conference AdiPost of IABE AdiPost of IABE Conference Adipost of IABE AdiPost of IABE AdiPost of IABE Conference Adipost of IABE Adiposit of IABE	Procurement Conference	Procurements Conference Procure ments Procure Mad Proof Mall Probable Capital Subcloyer Conference Subcl	Procurement Procurement	Procedure Proc

P) Items & Specification	PMO/ End-User	Mode of			Schedule fo	or Each Procuremen	nt Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAEE	B Pre-bid Eligibility	Sub/Open of Bio	d Evaluation Post	Notice of	Contract Notice		Acceptance/			со
			Conference	Conf Check	Bids	Qual	Award	Signing Proce	eed Completion	Turnover			
5. DETERGENT POWDER, all purpose, 500gms.(12 pcs)						1st and 3rd Quarter			·			337-71	5. DETERGENT POWDER, all purpose, 500gms.(12 pcs)
7. DISINFECTANT SPRAY, 400 grams net content(2 pcs)						2nd Quarter						257.97	7. DISINFECTANT SPRAY, 400 grams net content(2 pcs)
12. FURNITURE CLEANER, 300mL/can min(4 pcs)					2	and 4th Quarter						382.27	12. FURNITURE CLEANER, 300mL/can min(4 pcs)
18. RAG, COTTON, (7") in diameter, assorted colors(2 pcs)		Negotiated										98.50	18. RAG, COTTON, (7") in diameter, assorted colors(2 pcs)
20. TOILET BOWL & URINAL CLEANER, 900ml(3 pcs)	COA	Procurement-				1st and 3rd Quarter					GASS	140.71	20. TOILET BOWL & URINAL CLEANER, 900ml(3 pcs)
		Agency to Agency				2nd Quarter							21. TOILET DEODORANT CAKE, deoderizer/moth proofer
21. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack(6 pcs)						1st and 3rd Quarter						158.30	pcs/pack(6 pcs)
22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll(2 pcs)						1st and 3rd Quarter						325.62	22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per rol
						- '							
COMMON OFFICE EQUIPMENT													COMMON OFFICE EQUIPMENT
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power						1st Quarter						503.05	5. CALCULATOR, compact, electronic, LCD, desktop, disp
source(3 pcs) 11. ELECTRIC FAN, with stand(1 pc)												924.01	digits, two-way power source(3 pcs) 11. ELECTRIC FAN, with stand(1 pc)
						1st Quarter							
												116,161.62	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													PURCHASED FROM OTHER SOURCES (Note: Please indica items)
													,
Office Supplies 1. Ballpen, black(24 pcs)	_				468.3	end, 3rd and 4th Qua	whos					264.00	Office Supplies 1. Ballpen, black(24 pcs)
2. Ballpen, Red(24 pcs)					131, 2	ina, 3ra ana 4ar qua	i cei					384.00	2. Ballpen, Red(24 pcs)
					1st, 2	end, 3rd and 4th Qua	rter						3. Filling Box(12 pcs)
3. Filling Box(12 pcs)						1st Quarter						1,032.00	
4. Filling Box with Cover(6 pcs)						3rd Quarter						1,680.00	4. Filling Box with Cover(6 pcs)
5. Pencil #2(12 pcs)						1st and 3rd Quarter						60.00	5. Pencil #2(12 pcs)
6. Toner Cartridge (AR 5520)(4 pcs)						1st Quarter						32,400.00	6. Toner Cartridge (AR 5520)(4 pcs)
7. INK, Continuous for EPSON(1 pc)						2nd Quarter							7. INK, Continuous for EPSON(1 pc)
Cleaning Equipment and Supplies						,					GASS		Cleaning Equipment and Supplies
Dishwashing Liquid(12 pcs)	COA	Shopping										1,032.00	1. Dishwashing Liquid(12 pcs)
2. Hand Sanitizer(8 pcs)						1st and 3rd Quarter						800.00	2. Hand Sanitizer(8 pcs)
Paper Materials and Products					1st, 2	end, 3rd and 4th Qua	rter						Paper Materials and Products
	-												Bond Paper, Legal(24 pcs)
1. Bond Paper, Legal(24 pcs)	_				1st, 2	end, 3rd and 4th Qua	rter					7,440.00	2. Bond Paper, short(24 pcs)
2. Bond Paper, short(24 pcs)						end, 3rd and 4th Qua						7,200.00	3. Bond Paper, A4(24 pcs)
3. Bond Paper, A4(24 pcs) 4. Yellow Pad, long(6 pcs)	-				1st, 2	end, 3rd and 4th Qua 1st Quarter	rter					4,848.00 330.00	4. Yellow Pad, long(6 pcs)
5. FOLDER, Morocco/fancy, short size (Blue)(1 pc)						1st Quarter						300.00	5. FOLDER, Morocco/fancy, short size (Blue)(1 pc)
*Other Categories 1. Gasoline (Diesel)(720 li)	_											32,400.00	*Other Categories 1. Gasoline (Diesel)(720 li)
i. dasonne (bieser)(/20 ii)					151, 2	end, 3rd and 4th Qua	rter					90,170.00	
											otal		
												206,331.62	
INTEGRATED LABORATORIES DIVISION													INTEGRATED LABORATORIES DIVISION
INTEGRALES SISSIATIONES DIFFISION													A. COMMON -USE OFFICE SUPPLIES (DBM)
A. COMMON -USE OFFICE SUPPLIES (DBM)			1									400.00	Air Freshener, 28omL/can (4 cans)
A. COMMON-USE OFFICE SUPPLIES (DBM) Air Freshener, 28omL/can (4 cans)						1st and 3rd Quarter							
						1st and 3rd Quarter						360.00	Alcohol, Ethyl, 70% (9 bottles)
Air Freshener, 28omL/can (4 cans) Alcohol, Ethyl, 70% (9 bottles)		Negotiated				1st Quarter						360.00 90.00	Alcohol, Ethyl, 70% (9 bottles) Correction Tape (3 pcs)
Air Freshener, 280mL/can (4 cans) Alcohol, Ethyl, 70% (9 bottles) Correction Tape (3 pcs)	INTEGRATED LAB.										Administrative Cost		Correction Tape (3 pcs)
Air Freshener, 280mL/can (4 cans) Alcohol, Ethyl, 70% (9 bottles) Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs)	INTEGRATED LAB.					1st Quarter 1st Quarter 1st and 3rd Quarter					Administrative Cost	90.00	Correction Tape (3 pcs)
Air Freshener, 280mL/can (4 cans) Alcohol, Ethyl, 70% (9 bottles) Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs) Notebook, with plastic cover (12 pcs)	INTEGRATED LAB.	Procurement-				1st Quarter 1st Quarter 1st and 3rd Quarter 1st Quarter					Administrative Cost	90.00 300.00 360.00	Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs)
Air Freshener, 280mL/can (4 cans) Alcohol, Ethyl, 70% (9 bottles) Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs)	INTEGRATED LAB.	Procurement-				1st Quarter 1st Quarter 1st and 3rd Quarter 1st Quarter 1st and 3rd Quarter					Administrative Cost	30.00 300.00 360.00	Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs) Notebook, with plastic cover (12 pcs) Post It Notes, 3"x3" (24 pcs)
Air Freshener, 280mL/can (4 cans) Alcohol, Ethyl, 70% (9 bottles) Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs) Notebook, with plastic cover (12 pcs)	INTEGRATED LAB.	Procurement-				1st Quarter 1st Quarter 1st and 3rd Quarter 1st Quarter					Administrative Cost	90.00 300.00 360.00 1,200.00	Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs) Notebook, with plastic cover (12 pcs) Post It Notes, 3"x3" (24 pcs) Post It Notes, 3"x5" (24 pcs)
Air Freshener, 280mL/can (4 cans) Alcohol, Ethyl, 70% (9 bottles) Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs) Notebook, with plastic cover (12 pcs) Post It Notes, 3"x3" (24 pcs)	INTEGRATED LAB.	Procurement-				1st Quarter 1st Quarter 1st and 3rd Quarter 1st Quarter 1st and 3rd Quarter					Administrative Cost	30.00 300.00 360.00	Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs) Notebook, with plastic cover (12 pcs) Post It Notes, 3"x3" (24 pcs) Post It Notes, 3"x5" (24 pcs) Scissors, 10" (2 pcs)
Air Freshener, 280mL/can (4 cans) Alcohol, Ethyl, 70% (9 bottles) Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs) Notebook, with plastic cover (12 pcs) Post It Notes, 3"x3" (24 pcs) Post It Notes, 3"x5" (24 pcs) Scissors, 10" (2 pcs) Scissors, 10" (2 pcs)	INTEGRATED LAB.	Procurement-				1st Quarter 1st Quarter 1st and 3rd Quarter 1st Quarter 1st And 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter					Administrative Cost	90.00 300.00 360.00 1,200.00	Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs) Notebook, with plastic cover (12 pcs) Post It Notes, 3"x3" (24 pcs) Post It Notes, 3"x5" (24 pcs) Scissors, 10" (2 pcs)
Air Freshener, 280mL/can (4 cans) Alcohol, Ethyl, 70% (9 bottles) Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs) Notebook, with plastic cover (12 pcs) Post It Notes, 3"x3" (24 pcs) Post It Notes, 3"x5" (24 pcs) Scissors, 10" (2 pcs)	INTEGRATED LAB.	Procurement-				1st Quarter 1st Quarter 1st and 3rd Quarter 1st Quarter 1st And 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter					Administrative Cost	90.00 300.00 360.00 1,200.00	Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs; Notebook, with plastic cover (12 pcs) Post It Notes, 3"x3" (24 pcs) Post It Notes, 3"x5" (24 pcs) Scissors, 10" (2 pcs) B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGURLAR
Air Freshener, 280mL/can (4 cans) Alcohol, Ethyl, 70% (9 bottles) Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs) Notebook, with plastic cover (12 pcs) Post It Notes, 3"x3" (24 pcs) Post It Notes, 3"x5" (24 pcs) Scissors, 10" (2 pcs) Scissors, 10" (2 pcs)	INTEGRATED LAB.	Procurement-				1st Quarter 1st Quarter 1st and 3rd Quarter 1st Quarter 1st And 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter					Administrative Cost	90.00 300.00 360.00 1,200.00	Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs) Notebook, with plastic cover (12 pcs) Post It Notes, 3"x3" (24 pcs) Post It Notes, 3"x5" (24 pcs) Scissors, 10" (2 pcs) B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGURLAR PURCHASED FROM OTHER SOURCES L COMMON OFFICE SUPPLIES
Air Freshener, 280mL/can (4 cans) Alcohol, Ethyl, 70% (9 bottles) Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs) Notebook, with plastic cover (12 pcs) Post It Notes, 3"x3" (24 pcs) Post It Notes, 3"x5" (24 pcs) Scissors, 10" (2 pcs) B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGURLARY PURCHASED FROM OTHER SOURCES 1. COMMON OFFICE SUPPLIES	INTEGRATED LAB.	Procurement-				1st Quarter 1st Quarter 1st and 3rd Quarter 1st Quarter 1st Quarter 1st and 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter					Administrative Cost	90.00 300.00 360.00 1,200.00	Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs) Notebook, with plastic cover (12 pcs) Post It Notes, 3"x3" (24 pcs) Post It Notes, 3"x5" (24 pcs) Scissors, 10" (2 pcs) B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGURLARY PURCHASED FROM OTHER SOURCES
Air Freshener, 280mL/can (4 cans) Alcohol, Ethyl, 70% (9 bottles) Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs) Notebook, with plastic cover (12 pcs) Post It Notes, 3"x5" (24 pcs) Post It Notes, 3"x5" (24 pcs) Scissors, 10" (2 pcs) B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGURLARY PURCHASED FROM OTHER SOURCES	INTEGRATED LAB.	Procurement-				1st Quarter 1st Quarter 1st and 3rd Quarter 1st Quarter 1st And 3rd Quarter 1st and 3rd Quarter 1st and 3rd Quarter					Administrative Cost	90.00 300.00 360.00 1,200.00 1,680.00	Correction Tape (3 pcs) Index Card, 3" x 5", ruled both sides, 500s/pack (6 packs) Notebook, with plastic cover (12 pcs) Post It Notes, 3"x3" (24 pcs) Post It Notes, 3"x5" (24 pcs) Scissors, 10" (2 pcs) B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGURLARY PURCHASED FROM OTHER SOURCES 1. COMMON OFFICE SUPPLIES

Items & Specification	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		riocurement	Pre-Proc Ads/Post of IAEB Pre-bid Conference Ads/Post of IAEB Pre-bid Conference Confere	ance/ over	Total MOOE CO	
	INTEGRATED LAB.	Shopping		Administrative Cost		Cork board, 3 ft x 4 ft (1 pc)
Cork board, 3 ft x 4 ft (1 pc)	INTEGRATED EAG.	зпорршд	1st Quarter	Administrative Cost	1,600.00	Whiteboard, 3 ft x 4 ft (1 pc)
Whiteboard, 3 ft x 4 ft (1 pc)			1st Quarter		2,400.00	Epson Ink bottle, black (6 bottles)
Epson Ink bottle, black (6 bottles)			sst Quarter		2,529.96	Canon Ink Cartridge (4 pcs)
Canon Ink Cartridge (4 pcs)			sst Quarter		2,000.00	2. COMMON JANITORIAL SUPPLIES
2. COMMON JANITORIAL SUPPLIES						
Tissue paper, 3-ply, @ 4 pcs/pack (6 packs)					960.00	Tissue paper, 3-ply, @ 4 pcs/pack (6 packs)
Toilet deodorant cake (3 pcs)			1st and 3rd Quarter		130.00	Toilet deodorant cake (3 pcs)
Diswashing liquid (5 pcs)			1st and 3rd Quarter		75.00	Diswashing liquid (5 pcs)
REPAIR AND MAINTENANCE			ıst and 3rd Quarter			REPAIR AND MAINTENANCE
			and and 3rd Quarter			Repair/Maintenance of RP Vehicle
Repair/Maintenance of RP Vehicle					25,000.00	assigned in the ILD (5 times)
assigned in the ILD (5 times)	INTEGRATED LAB.	Shopping	1st, 2nd, 3rd and 4th Quarter	Administrative Cost	2	3. FUEL, OIL AND LUBRICANTS EXPENSES
3. FUEL, OIL AND LUBRICANTS EXPENSES						
Diesel/Gasoline (8750 liters)			1st, 2nd, 3rd and 4th Quarter		105,000.00	Diesel/Gasoline (8750 liters)
					18,000.00	4. Telephone Expenses-Mobile (36 cellcards)
4. Telephone Expenses-Mobile (36 cellcards)					108,000.00	5. OTHER GENERAL SERVICES
5. OTHER GENERAL SERVICES			1st, 2nd, 3rd and 4th Quarter		100,000.00	Job Order (Driver) (12 months)
Job Order (Driver) (12 months)			1st, 2nd, 3rd and 4th Quarter			
				Total	270,904.96	REGIONAL SOILS LABORATORY
REGIONAL SOILS LABORATORY						
A. AVAILABLE AT PROCUREMENT SERVICE STORES						A. AVAILABLE AT PROCUREMENT SERVICE STORES
1. COMMON OFFICE SUPPLIES						COMMON OFFICE SUPPLIES
Computer Ink, Black, HP 704 (4 pcs)			2nd Quarter		1,380.00	Computer Ink, Black, HP 704 (4 pcs)
Computer Ink, Colored, HP 704 (4 pcs)		Negotiated	2nd Quarter		1,380.00	Computer Ink, Colored, HP 704 (4 pcs)
HP Laserjet, 85A, Black, Printer Cartridge (2 pcs)	SOILSLAB	Procurement - Agency to Agency	2nd Quarter	Various Activities -Regular Fund	5,600.00	HP Laserjet, 85A, Black, Printer Cartridge (2 pcs)
DVD, rewritable, 4x speed, 4.7GB capacity (12 pcs)			2nd Quarter		300.00	DVD, rewritable, 4x speed, 4.7GB capacity (12 pcs)
			and Country		1,200.00	Record Book, 300 pages, 8.5"x11" (12 pcs)
Record Book, 300 pages, 8.5"x11" (12 pcs)			2nd Quarter		1,800.00	Scissors, heavy-duty (12 pcs)
Scissors, heavy-duty (12 pcs)			2nd Quarter		11,660.00	
1. COMMON OFFICE SUPPLIES					.,,	1. COMMON OFFICE SUPPLIES
Air Freshener, 28omL/can (6 cans)					600.00	Air Freshener, 28omL/can (6 cans)
			2nd Quarter			Alcohol, Ethyl, 70%, 500mL/bot (48 bottles)
Alcohol, Ethyl, 70%, 500mL/bot (48 bottles)			2nd Quarter		1,920.00	HP Laserjet, 85A, Black, Printer Cartridge (6 pcs)
HP Laserjet, 85A, Black, Printer Cartridge (6 pcs)			2nd Quarter		16,800.00	
Envelope, brown, long (100 pcs)			2nd Quarter		800.00	Envelope, brown, long (100 pcs)
Eraser, blackboard/whiteboard (2 pcs)			2nd Quarter		100.00	Eraser, blackboard/whiteboard (2 pcs)
Folder, expanding, legal size (50 pcs)		Negotiated	2nd Quarter		750.00	Folder, expanding, legal size (50 pcs)
Ink Cartridge, HP #704, Black (12 carts)	SOILSLAB	Procurement - Agency to Agency	2nd Quarter	National Corn Program	4,140.00	Ink Cartridge, HP #704, Black (12 carts)
Ink Cartridge, HP #704, Colored (12 carts)		.g, 10 / 1gc/lcy	2nd Quarter		4,140.00	Ink Cartridge, HP #704, Colored (12 carts)
Marking Pen, whiteboard, black (24 pcs)			2nd Quarter		460.00	Marking Pen, whiteboard, black (24 pcs)
Marking Pen, whiteboard, red (12 pcs)			2nd Quarter		240.00	Marking Pen, whiteboard, red (12 pcs)
Marker, Permanent, black (24 pcs)			2nd Quarter		360.00	Marker, Permanent, black (24 pcs)
Marker, Permanent, blue (24 pcs)			2nd Quarter		360.00	Marker, Permanent, blue (24 pcs)
Marker, Permanent, red (15 pcs)			2nd Quarter		225.00	Marker, Permanent, red (15 pcs)
Mouse, optical, USB (5 pcs)					900.00	Mouse, optical, USB (5 pcs)
Paper, A4, premium (8 reams)			2nd Quarter 2nd Quarter		1,200.00	Paper, A4, premium (8 reams)
Paper, long, premium (8 reams)					1,360.00	Paper, long, premium (8 reams)
Paper cutter, heavy duty (4 pcs)			2nd Quarter		480.00	Paper cutter, heavy duty (4 pcs)
			2nd Quarter		600.00	Pencil, mechanical, o.5 mm (24 pcs)
			2nd Quarter			Pencil, lead, with eraser (12 dozen)
Pencil, mechanical, 0.5 mm (24 pcs)						
			2nd Quarter		300.00	Pencil Sharpener, Mechanical (2 pcs)
Pencil, mechanical, 0.5 mm (24 pcs)			2nd Quarter		400.00	Pencil Sharpener, Mechanical (2 pcs)

P) Items & Specification	PMO/ End-User	Mode of						ocurement Activity	 		Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads Conference	ost of IAEB Pre-bio	Eligibility Check	Sub/Open of Bids	Bid Evaluation	n Post Notice of Qual Award	otice to Delivery/ Proceed Completion	Acceptance/ Turnover		Total MOOE CO	
Sign pen, black, o.5mm, fine (48 pcs)		Negotiated										2,400.00	Sign pen, black, o.5mm, fine (48 pcs)
Sign pen, blue, o.5mm, fine (48 pcs)	SOILSLAB	Procurement -									National Corn Program	2,400.00	Sign pen, blue, 0.5mm, fine (48 pcs)
Sign pen, red, 0.5mm, fine (12 pcs)		Agency to Agen	у									600.00	Sign pen, red, o.5mm, fine (12 pcs)
Staple Remover (6 pcs)	=											360.00	Staple Remover (6 pcs)
Stamp pad, felt pad (2 pcs)												70.00	Stamp pad, felt pad (2 pcs)
Stamp pad ink, violet, 50mL (2 bottles)	-											50.00	Stamp pad ink, violet, 5omL (2 bottles)
Tape Dispenser, heavy duty, 1 inch (6 pcs)	_											300.00	Tape Dispenser, heavy duty, 1 inch (6 pcs)
Tape, Scotch, 1-in width (12 rolls)	4											240.00	Tape, Scotch, 1-in width (12 rolls)
	_												Tape, Masking, 1-in width (12 rolls)
Tape, Masking, 1-in width (12 rolls)	_											480.00	Tape, Masking, 2-in width (12 rolls)
Tape, Masking, 2-in width (12 rolls)												600.00	
													2. OTHER SUPPLIES
2. OTHER SUPPLIES													
Battery, size AA, alkaline, 2 pcs/packet (24 packs) Battery, size AAA, alkaline, 2 pcs/packet (6 packs)	4											840.00 210.00	Battery, size AAA, alkaline, 2 pcs/packet (24 packs) Battery, size AAA, alkaline, 2 pcs/packet (6 packs)
Fuse (12 pcs)												240.00	Fuse (12 pcs)
3. COMMON JANITORIAL SUPPLIES													3. COMMON JANITORIAL SUPPLIES
Bathroom soap, 70g (24 pcs)								-				600.00	Bathroom soap, 70g (24 pcs)
Broom, soft (tambo) (4 pcs)	Soilslab	Negotiated Procurement -									National Corn Program	520.00	Broom, soft (tambo) (4 pcs)
Broom, stick (tingting) (14 pcs)		Agency to Agen	У									420.00	Broom, stick (tingting) (14 pcs)
Detergent powder, all purpose, 1kg (6 packs)	=											600.00	Detergent powder, all purpose, 1kg (6 packs)
	_												Dust pan, non-rigid plastic, with detachable handle (8 p
Dust pan, non-rigid plastic, with detachable handle (8 pcs)	_											560.00	Insecticide, aerosol spray, 600 mL (420 g)/can (12 cans)
Insecticide, aerosol spray, 600 mL (420 g)/can (12 cans)												1,800.00	
Common bleach, liquid, 1 gal/bottle (12 bottles)												2,400.00	Common bleach, liquid, 1 gal/bottle (12 bottles)
								-				52,325.00	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARL PURCHASED FROM OTHER SOURCES
1.CHEMICAL SUPPLIES													1.CHEMICAL SUPPLIES
Acetic Acid, ACS, 2.5 L/bot (1 bottle)							2nd Qua	arter				8,500.00	Acetic Acid, ACS, 2.5 L/bot (1 bottle)
Acetylene gas, Instrument grade, refill (2 tanks)							2nd Qua					15,000.00	Acetylene gas, Instrument grade, refill (2 tanks)
Activated Charcoal, DARCO G-60, 1kg/bot (1 bottle)							2nd Qua					6,500.00	Activated Charcoal, DARCO G-60, 1kg/bot (1 bottle)
							Zilu Qua	a cei					Ammonium Acetate, buffer salt , 1kg/bot (1 bottle)
Ammonium Acetate, buffer salt , 1kg/bot (1 bottle)							and Our	whee				7,000.00	rumonam rectate, burier sait , ingloot (1 bottle)
Ammonium Acetate, buffer salt , 1kg/bot (1 bottle) Ammonium Fluoride, ACS , 500g/bot (1 bottle)							2nd Qua					7,000.00 8,500.00	Ammonium Fluoride, ACS , 500g/bot (1 bottle)
Ammonium Fluoride, ACS , 500g/bot (1 bottle)	SOUSIAR	Shopping					2nd Qua	arter			National Corn Program	8,500.00	
Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles)	SOILSLAB	Shopping					2nd Qua	arter			National Corn Program	8,500.00 21,650.00	Ammonium Fluoride, ACS , 500g/bot (1 bottle)
Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS , 500g/bot (1 bottle)	SOILSLAB	Shopping					2nd Qua 2nd Qua 2nd Qua	arter arter			National Corn Program	8,500.00 21,650.00 11,000.00	Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles)
Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS , 500g/bot (1 bottle) Azomethine-H, ACS , 25g/bot (1 bottle)	SOILSLAB	Shopping					2nd Qua 2nd Qua 2nd Qua 2nd Qua	aarter aarter aarter			National Corn Program	8,500.00 21,650.00 11,000.00	Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS , 500g/bot (1 bottle) Azomethine-H, ACS , 25g/bot (1 bottle)
Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle)	SOILSLAB	Shopping					2nd Qua 2nd Qua 2nd Qua	aarter aarter aarter			National Corn Program	8,500.00 21,650.00 11,000.00 17,000.00	Ammonium Fluoride, ACS , soog/bot (1 bottle) Ammonium molybdate, ACS , 25og/bot (2 bottles) L-Ascorbic Acid, ACS , 5oog/bot (1 bottle) Azomethine-H, ACS , 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle)
Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 18g/bot (1 bottle)	SOILSLAB	Shopping					2nd Qua 2nd Qua 2nd Qua 2nd Qua	aarter aarter aarter aarter			National Corn Program	8,500.00 21,650.00 11,000.00 17,000.00 15,000.00	Ammonium Fluoride, ACS , soog/bot (1 bottle) Ammonium molybdate, ACS , 25og/bot (2 bottles) L-Ascorbic Acid, ACS , 50og/bot (1 bottle) Azomethine-H, ACS , 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS , 18g/bot (1 bottle)
Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 45g/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle)	SOILSLAB	Shopping					2nd Qua 2nd Qua 2nd Qua 2nd Qua 2nd Qua	arter arter arter arter arter arter			National Corn Program	8,500.00 21,650.00 11,000.00 17,000.00 15,000.00 6,000.00 4,500.00	Ammonium Fluoride, ACS , soog/bot (1 bottle) Ammonium molybdate, ACS , 25og/bot (2 bottles) L'Ascorbic Acid, ACS, 5oog/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 18g/bot (1 bottle) Borax decahydrate, ACS, 5oog/bot (1 bottle)
Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 48g/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Boric Acid, AR, 18g/bot (1 bottle)	SOILSLAB	Shopping					2nd Qua 2nd Qua 2nd Qua 2nd Qua 2nd Qua 2nd Qua	arter arter arter arter arter arter arter			National Corn Program	8,500.00 21,650.00 11,000.00 17,000.00 15,000.00 6,000.00 4,500.00	Ammonium Fluoride, ACS , soog/bot (1 bottle) Ammonium molybdate, ACS , 25og/bot (2 bottles) L'Ascorbic Acid, ACS, 50og/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dilhydrate, ACS, 18g/bot (1 bottle) Borax decahydrate, ACS, 50og/bot (1 bottle) Boric Acid, AR, 18g/bot (1 bottle)
Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dilhydrate, ACS, 18g/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Boric Acid, AR, 18g/bot (1 bottle) Bromocresol green, Ind, ACS, 5g/bot (1 bottle)	SOILSLAB	Shopping					2nd Qua 2nd Qua 2nd Qua 2nd Qua 2nd Qua 2nd Qua 2nd Qua 2nd Qua	arter arter arter arter arter arter arter arter arter			National Corn Program	8,500.00 21,650.00 11,000.00 17,000.00 15,000.00 6,000.00 4,500.00 4,500.00 3,800.00	Ammonium Fluoride, ACS , soog/bot (1 bottle) Ammonium molybdate, ACS , 25og/bot (2 bottles) L-Ascorbic Acid, ACS, 50og/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dilhydrate, ACS, 1kg/bot (1 bottle) Borax decahydrate, ACS, 50og/bot (1 bottle) Boric Acid, AR, 1kg/bot (1 bottle) Bromocresol green, Ind, ACS, 5g/bot (1 bottle)
Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 18g/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Boric Acid, AR, 18g/bot (1 bottle)	SOILSLAB	Shopping					2nd Qua 2nd Qua 2nd Qua 2nd Qua 2nd Qua 2nd Qua 2nd Qua 2nd Qua 2nd Qua	arter arter arter arter arter arter arter arter arter arter			National Corn Program	8,500.00 21,650.00 11,000.00 17,000.00 15,000.00 6,000.00 4,500.00	Ammonium Fluoride, ACS, 500g/bot (1 bottle) Ammonium molybdate, ACS, 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Boric Acid, AR, 1kg/bot (1 bottle) Bromocresol green, Ind, ACS, 5g/bot (1 bottle) Calcium chloride dihydrate, ACS, 1kg/bot (1 bottle)
Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 350g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 1kg/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Boric Acid, AR, 1kg/bot (1 bottle) Bromocresol green, Ind, ACS, 5g/bot (1 bottle)	SOILSLAB	Shopping					2nd Qui 2nd Qui 2nd Qui 2nd Qui 2nd Qui 2nd Qui 2nd Qui 2nd Qui 2nd Qui	arter arter arter arter arter arter arter arter arter arter arter arter arter			National Corn Program	8,500.00 21,650.00 11,000.00 17,000.00 15,000.00 6,000.00 4,500.00 4,500.00 3,800.00	Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dillydrate, ACS, 1kg/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Borck Acid, AR, 1kg/bot (1 bottle) Bromocresol green, Ind, ACS, 5g/bot (1 bottle) Calcium chloride dilhydrate, ACS, 1kg/bot (1 bottle) Calcium carbonate, ACS, 1kg/bot (1 bottle)
Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 1kg/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Boric Acid, AR, 1kg/bot (1 bottle) Bromocresol green, Ind, ACS, 5g/bot (1 bottle) Calcium chloride dihydrate, ACS, 1kg/bot (1 bottle)	SOILSLAB	Shopping					and Qui and Qui	arter arter arter arter arter arter arter arter arter arter arter arter arter arter			National Corn Program	8,500.00 21,650.00 11,000.00 17,000.00 15,000.00 6,000.00 4,500.00 3,800.00 6,500.00	Ammonium Fluoride, ACS, 5,500g/bot (1 bottle) Ammonium molybdate, ACS, 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dillydrate, ACS, 1kg/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Borck Acid, AR, 1kg/bot (1 bottle) Bromccresol green, Ind, ACS, 5g/bot (1 bottle) Calcium chloride dilhydrate, ACS, 1kg/bot (1 bottle) Calcium carbonate, ACS, 1kg/bot (1 bottle)
Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 1kg/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Boric Acid, AR, 1kg/bot (1 bottle) Bromocresol green, Ind, ACS, 5g/bot (1 bottle) Calcium carbonate, ACS, 1kg/bot (1 bottle)	SOILSLAB	Shopping					and Qui and Qui	arter arter arter arter arter arter arter arter arter arter arter arter arter arter			National Corn Program	8,500.00 21,650.00 11,000.00 17,000.00 15,000.00 4,500.00 4,500.00 3,800.00 6,500.00 3,500.00	Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 18g/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Boric Acid, AR, 18g/bot (1 bottle) Bromocresol green, Ind, ACS, 5g/bot (1 bottle) Calcium chloride dihydrate, ACS, 18g/bot (1 bottle) Calcium chloride dihydrate, ACS, 18g/bot (1 bottle) Calcium Standard for AAS, 1000ppm Ca in nitric acid, 25 bottle)
Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 350g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 1kg/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Boric Acid, AR, 1kg/bot (1 bottle) Bromocresol green, Ind, ACS, 5g/bot (1 bottle) Calcium Chloride dihydrate, ACS, 1kg/bot (1 bottle) Calcium carbonate, ACS, 1kg/bot (1 bottle) Calcium Standard for AAS, 1000ppm Ca in nitric acid, 250ml/bot (1 bottle) Certified Reference Material for Solls, 100g/bot (1 bottle)	SOILSLAB	Shopping					and Qui and Qui	arter arter arter arter arter arter arter arter arter arter arter arter arter arter arter			National Corn Program	8,500.00 21,650.00 11,000.00 15,000.00 6,000.00 4,500.00 3,800.00 6,500.00 3,500.00 2,500.00	Ammonium Fluoride, ACS , soog/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 18g/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Boric Acid, AR, 18g/bot (1 bottle) Bromocresol green, Ind, ACS, 5g/bot (1 bottle) Calcium chloride dihydrate, ACS, 18g/bot (1 bottle) Calcium chloride dihydrate, ACS, 18g/bot (1 bottle) Calcium Standard for AAS, 1000ppm Ca in nitric acid, 25 bottle) Certified Reference Material for Soils, 100g/bot (1 bottle)
Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 18g/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Boric Acid, AR, 18g/bot (1 bottle) Bromocresol green, Ind, ACS, 5g/bot (1 bottle) Calcium chloride dihydrate, ACS, 18g/bot (1 bottle) Calcium carbonate, ACS, 18g/bot (1 bottle) Calcium Reference Material for Soils, 100g/bot (1 bottle) Certified Reference Material for Soils, 100g/bot (2 bottle) Certified Reference Material for Soils, 30g/bot (2 bottle)	SOILSLAB	Shopping					and Qui and Qui	arter arter arter arter arter arter arter arter arter arter arter arter arter arter arter			National Corn Program	8,500.00 21,650.00 11,000.00 15,000.00 6,000.00 4,500.00 3,800.00 6,500.00 3,500.00 10,000.00 20,000.00	Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 18g/bot (1 bottle) Borac decahydrate, ACS, 500g/bot (1 bottle) Boric Acid, AR, 18g/bot (1 bottle) Bromocresol green, Ind, ACS, 5g/bot (1 bottle) Calcium chloride dihydrate, ACS, 18g/bot (1 bottle) Calcium chloride dihydrate, ACS, 18g/bot (1 bottle) Calcium carbonate, ACS, 18g/bot (1 bottle) Calcium Standard for AAS, 1000ppm Ca in nitric acid, 25 bottle) Certified Reference Material for Solis, 30g/bot (1 bottle) Certified Reference Material for Solis, 30g/bot (2 bottle)
Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 18g/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Borox decahydrate, ACS, 500g/bot (1 bottle) Borox decahydrate, ACS, 500g/bot (1 bottle) Bromocresol green, Ind, ACS, 5g/bot (1 bottle) Calcium chloride dihydrate, ACS, 18g/bot (1 bottle) Calcium carbonate, ACS, 18g/bot (1 bottle) Calcium Standard for AAS, 1000ppm Ca in nitric acid, 250mL/bot (1 bottle) Certified Reference Material for Solls, 100g/bot (2 bottle) Certified Reference Material for Solls, 30g/bot (2 bottle) Cesum Chloride-Lan thanum chloride buffer, for AAS, 250mL/bot (1 bottle)	SOILSLAB	Shopping					and Qui and Qui	arter arter arter arter arter arter arter arter arter arter arter arter arter arter arter arter arter			National Corn Program	8,500.00 21,650.00 11,000.00 15,000.00 4,500.00 4,500.00 3,800.00 6,500.00 10,000.00 10,000.00 12,000.00	Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 18g/bot (1 bottle) Boric Acid, AR, 18g/bot (1 bottle) Boric Acid, AR, 18g/bot (1 bottle) Bromocresol green, Ind, ACS, 5g/bot (1 bottle) Calcium chloride dihydrate, ACS, 18g/bot (1 bottle) Calcium chloride dihydrate, ACS, 18g/bot (1 bottle) Calcium carbonate, ACS, 18g/bot (1 bottle) Calcium Standard for AAS, 1000ppm Ca in nitric acid, 25 bottle) Certified Reference Material for Soils, 100g/bot (1 bottle) Certified Reference Material for Soils, 30g/bot (2 bottle) Cestium Chloride-Lan thanum chloride buffer, for AAS, 2 bottle)
Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 18g/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Boric Acid, AR, 18g/bot (1 bottle) Bromocresol green, Ind, ACS, 5g/bot (1 bottle) Calcium carbonate, ACS, 18g/bot (1 bottle) Calcium Standard for AAS, 1000ppm Ca in nitric acid, 250mL/bot (1 bottle) Certified Reference Material for Soils, 100g/bot (1 bottle) Certified Reference Material for Soils, 30g/bot (2 bottle)	SOILSLAB	Shopping					and Quu and Quu	arter arter arter arter arter arter arter arter arter arter arter arter arter arter arter arter arter arter arter			National Corn Program	8,500.00 21,650.00 11,000.00 15,000.00 6,000.00 4,500.00 3,800.00 6,500.00 3,500.00 10,000.00 20,000.00	Ammonium Fluoride, ACS, 500g/bot (1 bottle) Ammonium molybdate, ACS, 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 1kg/bot (1 bottle) Boric Acid, AR, 1kg/bot (1 bottle) Boric Acid, AR, 1kg/bot (1 bottle) Bromocresol green, Ind, ACS, 5g/bot (1 bottle) Calcium criboride dihydrate, ACS, 1kg/bot (1 bottle) Calcium carbonate, ACS, 1kg/bot (1 bottle) Calcium Standard for AAS, 1000ppm Ca in nitric acid, 25 bottle) Certified Reference Material for Solis, 30g/bot (2 bottle) Cestim Chloride-Lan thanum chloride buffer, for AAS, 2 bottle) Copper standard for AAS, 1000ppm Cu in nitric acid, 25 bottle)
Ammonium Fluoride, ACS , 500g/bot (1 bottle) Ammonium molybdate, ACS , 250g/bot (2 bottles) L-Ascorbic Acid, ACS, 500g/bot (1 bottle) Azomethine-H, ACS, 25g/bot (1 bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 18g/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Borax decahydrate, ACS, 500g/bot (1 bottle) Boric Acid, AR, 18g/bot (1 bottle) Bromocresol green, Ind, ACS, 5g/bot (1 bottle) Calcium chloride dihydrate, ACS, 18g/bot (1 bottle) Calcium carbonate, ACS, 18g/bot (1 bottle) Calcium Standard for AAS, 1000ppm Ca in nitric acid, 250mL/bot (1 bottle) Certified Reference Material for Soils, 100g/bot (1 bottle) Certified Reference Material for Soils, 30g/bot (2 bottle) Cesium Chloride-Lan thanum chloride buffer, for AAS, 250mL/bot (1 bottle)	SOILSLAB	Shopping					and Quu and Quu and Quu and Qui and Qui	arter arter			National Corn Program	8,500.00 21,650.00 11,000.00 15,000.00 4,500.00 4,500.00 3,800.00 6,500.00 10,000.00 10,000.00 12,000.00	Ammonium Fluoride, ACS , 500g/bot († bottle) Ammonium molybdate, ACS, 250g/bot († bottle) LAscorbic Acid, ACS, 500g/bot († bottle) Azomethine-H, ACS, 25g/bot († bottle) Barium Chloride, anhydrous, 10g/bot (2 bottle) Barium Chloride dihydrate, ACS, 1kg/bot († bottle) Boric Acid, AR, 1kg/bot († bottle) Boric Acid, AR, 1kg/bot († bottle) Bromocresol green, Ind, ACS, 5g/bot († bottle) Calcium chloride dihydrate, ACS, 1kg/bot († bottle) Calcium Chloride dihydrate, ACS, 1kg/bot († bottle) Calcium Standard for AAS, 1000ppm Ca in nitric acid, 25 bottle) Certified Reference Material for Solls, 30g/bot († bottle) Certified Reference Material for Solls, 30g/bot († bottle) Cestium Chloride-Lan thanum chloride buffer, for AAS, 2 bottle)

PAP) Items & Specification	PMO/ End-User	Mode of Procurement	Pre-Proc Ads/Post of IA	AFR Pre-hid	Eligibility Sub	Schedule for Each P Open of Bid Evaluati		f Contract N	otice to Delivery/	Acceptance/	Source of Funds	Estimated Budget (PhP) Total MOOE CO	Remarks (brief description of Program/Project)
			Conference	Conf		Bids	Qual Award		roceed Completion	Turnover			
Ethanol, ACS, 96%, 1L/bot (2 bottle)					L	2nd C	uarter			1		5,000.00	Ethanol, ACS, 96%, 1L/bot (2 bottle)
Filter paper, Whatman #42, 100sheets/box (19 boxes)												24,700.00	Filter paper, Whatman #42, 100sheets/box (19 boxes)
Gum Acacia, reagent grade, 100/bot (1 bottle)						2nd Q						2,500.00	Gum Acacia, reagent grade, 100/bot (1 bottle)
Hydrochloric acid (35-37%), ACS, 2.5L/bot (2 bottle)						2nd Q	uarter					4,000.00	Hydrochloric acid (35-37%), ACS, 2.5L/bot (2 bottle)
Iron (Fe) Standard for AAS, 1000ppm Fe in nitric acid, 250mL/bot (1 bottle)												2,500.00	Iron (Fe) Standard for AAS, 1000ppm Fe in nitric acid, 250mL/b bottle)
Kjeltabs, (K ₂ SO ₄ , CuSO ₄ -5H ₂ O, SeO ₃), 1000tabs/can (1 cans)							uarter					13,000.00	Kjeltabs, (K2SO4, CuSO4.5H 2O, SeO2), 1000tabs/can (1 cans)
Magensium (Mg) standard for AAS, 1000ppm Mg in nitric acid, 250mL/bot (1 bottle)	SOILSLAB	Shopping				2nd Q	uarter				National Corn Program	2,500.00	Magensium (Mg) standard for AAS, 1000ppm Mg in nitric acid 250mL/bot (1 bottle)
Manganese (Mn) standard for AAS, 1000ppm Mn in nitric acid, 250mL/bot (1 bottle)							uarter					2,500.00	Manganese (Mn) standard for AAS, 1000ppm Mn in nitric acid 250mL/bot (1 bottle)
Methyl red solution, acid-base indicator, 100mL/bot (1 bottle)							uarter					1,650.00	Methyl red solution, acid-base indicator, 100mL/bot (1 bottle
Nitric acid (70%), ACS, 2.5L/bot (2 bottle)							uarter					10,000.00	Nitric acid (70%), ACS, 2.5L/bot (2 bottle)
Potassium antimony tartrate, extra pure, 500g/bot (1 bottle)						2nd Q	uarter					8,000.00	Potassium antimony tartrate, extra pure, 500g/bot (1 bottle
Potassium dihydrogen phosphate, anhydrous, ACS, 1kg/bot (1 bottle)						2nd Q	uarter					3,500.00	Potassium dihydrogen phosphate, anhydrous, ACS, 1kg/bot (
Potassium standard for AAS, 1000ppm K in nitric acid, 250mL/bot (1 bottle)						2nd Q	uarter					2,500.00	Potassium standard for AAS, 100 oppm K in nitric acid, 25 omL bottle)
Sodium bicarbonate, anhydrous, ACS, 1kg/bot (1 bottle)						2nd Q	uarter					2,000.00	Sodium bicarbonate, anhydrous, ACS, 1kg/bot (1 bottle)
Sodium Hydroxide, ACS, 1kg/bot (4 bottle)						2nd Q	uarter					6,000.00	Sodium Hydroxide, ACS, 1kg/bot (4 bottle) Sodium thiosulfate pentahydrate, ACS, 500g/bot (1 bottle)
Sodium thiosulfate pentahydrate, ACS, 500g/bot (1 bottle)						2nd Q	uarter					3,700.00	Sulfuric Acid (95-97%), ACS, 2.5L/bot (2 bottle)
Sulfuric Acid (95-97%), ACS, 2.5L/bot (2 bottle)						2nd Q	uarter					4,000.00	Sucrose Standard, ACS, 500g (1 bottle)
Sucrose Standard, ACS, 500g (1 bottle)						2nd Q	uarter				-	3,500.00	Triethanolamine (TEA), AR, 2.5L/bot (1 bottle)
Triethanolamine (TEA), AR, 2.5L/bot (1 bottle)						2nd Q	uarter					3,500.00	Zinc standard for AAS, 1000ppm Zn in nitric acid, 250mL/bot
Zinc standard for AAS, 1000ppm Zn in nitric acid, 250mL/bot (1 bottle)						2nd Q	uarter					2,500.00	bottle) 2. COMMON OFFICE SUPPLIES
2. COMMON OFFICE SUPPLIES													
Ballpen, black, 0.5mm, fine (24 pcs)						2nd Q	uarter					360.00	Ballpen, black, 0.5mm, fine (24 pcs)
Ballpen, blue, 0.5mm, fine 24 pcs)							uarter					360.00	Ballpen, blue, 0.5mm, fine 24 pcs)
Ink, HP#72 Photo Black C9370A, 130mL (2 pcs)							uarter					600.00	Ink, HP#72 Photo Black C9370A, 130mL (2 pcs)
Ink, HP#72 Matte Black C94030A, 130mL (2 pcs)							uarter					12,000.00	Ink, HP#72 Matte Black C94030A, 130mL (2 pcs)
Ink, HP#72 Yellow C9373A, 130mL (2 pcs)							uarter					5,000.00	Ink, HP#72 Yellow C9373A, 130mL (2 pcs)
Ink, HP#72 Cyan C9371A, 130mL (2 pcs)	COUCLAR	Character				2nd Q					National Company	10,000.00	Ink, HP#72 Cyan C9371A, 130mL (2 pcs)
Ink, HP#72 Majenta C9372A, 130mL (2 pcs)	SOILSLAB	Shopping									National Corn Program	6,000.00	Ink, HP#72 Majenta C9372A, 130mL (2 pcs)
Ink, HP#72 Gray C9374A, 130mL (2 pcs)						2nd Q	uarter					4,800.00	Ink, HP#72 Gray C9374A, 130mL (2 pcs)
Rubber band, #18, 400g (5 boxes)												675.00	Rubber band, #18, 400g (5 boxes)
Tape, Double-Sided, 1-in width (6 rolls)						2nd Q						150.00	Tape, Double-Sided, 1-in width (6 rolls)
Tape, Duct, 2-in width (6 pcs)						2lid Q	uarter					900.00	Tape, Duct, 2-in width (6 pcs)
Whiteboard, 3 ft x 4 ft (1 pc)												2,500.00	Whiteboard, 3 ft x 4 ft (1 pc)
3. OTHER SUPPLIES													3. OTHER SUPPLIES
Rechargeable Battery, size AA, 2 pcs/packet (7 packs)												3,150.00	Rechargeable Battery, size AA, 2 pcs/packet (7 packs)
Extension, Heavy duty, with on/off switch, 5m (5 pcs)	SOILSLAB	Shopping				2nd Q	uarter				National Corn Program	2,500.00	Extension, Heavy duty, with on/off switch, 5m (5 pcs)
Circuit breaker (6 pcs)							uarter					2,400.00	Circuit breaker (6 pcs)
Duplex wire #12, m (50 m)							uarter					2,250.00	Duplex wire #12, m (50 m)
2-gang CO Anam (12 pcs)	SOILSLAB	Shopping					uarter				National Corn Program	1,200.00	2-gang CO Anam (12 pcs)
4. COMMON JANITORIAL SUPPLIES													4. COMMON JANITORIAL SUPPLIES
Dishwashing liquid (48 bottle)						o hac	uarter					4,800.00	Dishwashing liquid (48 bottle)
Handtowel, white, 24" x 12" (24 pcs)												1,200.00	Handtowel, white, 24" x 12" (24 pcs)
Paper Towel, 2-ply, 22.8 cm x 16 cm, 140 sheets (48 pcs)							uarter					5,760.00	Paper Towel, 2-ply, 22.8 cm x 16 cm, 140 sheets (48 pcs)
Tissue paper, 3-ply, @ 4 pcs/pack (24 packs)	SOILSLAB	Shopping					uarter				National Corn Program	3,840.00	Tissue paper, 3-ply, @ 4 pcs/pack (24 packs)
Toilet Bowl cleaner (12 bottles)							uarter					1,200.00	Toilet Bowl cleaner (12 bottles)
Trashbag, plastic, black, medium, 10s (12 packs)							uarter					720.00	Trashbag, plastic, black, medium, 10s (12 packs)

) Items & Specification	PMO/ End-User	Mode of						ocurement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of I Conference	AEB Pre-bid Conf	Eligibility Check	Sub/Open of Bids	f Bid Evaluation	n Post Notice	of Contract d Signing	Notice to Delivery/ Proceed Completion	Acceptance/ Turnover		Total MOOE CO	
5. OTHER SUPPLIES														5. OTHER SUPPLIES
													3400.00	Sampling bag, 4" x 6", @ 100 pcs/pack (48 packs)
Sampling bag, 4" x 6", @ 100 pcs/pack (48 packs)							2nd Qua	arter					2,400.00	Sampling bag, black, 8" x 12", @ 100 pcs/pack (48 pa
Sampling bag, black, 8" x 12", @ 100 pcs/pack (48 packs)							2nd Qua						4,800.00	Sando bags (24 packs)
Sando bags (24 packs)							2nd Qua	arter					1,920.00	Scrubbing Pads, heavy duty (48 pcs)
Scrubbing Pads, heavy duty (48 pcs)							2nd Qua	arter					1,920.00	Distilled water, 6L (150 bottles)
Distilled water, 6L (150 bottles)	SOILSLAB	Shopping					2nd Qua	arter				National Corn Program	13,500.00	First Aid Cabinet, w/ essential contents (2 sets)
First Aid Cabinet, w/ essential contents (2 sets)							2nd Qua	arter					5,000.00	Basin, Aluminum (pcs)
Basin, Aluminum (pcs)							2nd Qua	arter					900.00	
Vodko Paper, 1.5mx50m							2nd Qua	arter						Vodko Paper, 1.5mx50m
Industrial Tape measure, 5 meters length (2 pcs)							2nd Qua	arter					1,000.00	Industrial Tape measure, 5 meters length (2 pcs)
Acetylene regulator gauge (1 set)							2nd Qua	arter					5,000.00	Acetylene regulator gauge (1 set)
5. OTHER PROFESSIONAL SERVICES														6. OTHER PROFESSIONAL SERVICES
lob order- 1 technical staff (1 number)							1st, 2nd, 3rd and	i 4th Quarter					192,000.00	Job order-1 technical staff (1 number)
FUEL, OIL, AND LUBRICANTS EXPENSES	SOILSLAB	NA						•				National Corn Program		7.FUEL, OIL, AND LUBRICANTS EXPENSES
														Diesel/Gasoline (1500 liters)
Diesel/Gasoline (1500 liters)							1st, 2nd, 3rd and	d 4th Quarter					75,000.00	
TECHNICAL AND SCIENTIFIC EQUIPMENT														TECHNICAL AND SCIENTIFIC EQUIPMENT
JV/VIS Spectrophotometer (1 unit)							1st Qua	erter					1,000,000.00	UV/VIS Spectrophotometer (1 unit)
Double beam														- Double beam
Variable 0.5, 1, 2, 4, 5 mm bandwidth														· Variable 0.5, 1, 2, 4, 5 mm bandwidth
Wavelength range of 190 to 1100 nm														Wavelength range of 190 to 1100 nm
Wavelength resolution of 0.1 nm														Wavelength resolution of 0.1 nm
Wavelength reproducibility of ±0.2 nm														Wavelength reproducibility of ±0.2 nm
Scan speed of 100 to 2000 nm/min														- Scan speed of 100 to 2000 nm/min
Photometric range of -0.3 to 3 A or 0 to 200% T														Photometric range of -0.3 to 3 A or 0 to 200% T
Lamp source of Tungsten halogen and deuterium lamps														Lamp source of Tungsten halogen and deuterium
Backlit LCD display		Compatitiva												- Backlit LCD display
- Photodiode detector	SOILSLAB	Competitive Bidding										National Corn Program		Photodiode detector
Power of 220 VAC, 50/60 Hz														Power of 220 VAC, 50/60 Hz
With 1 year warranty in parts and services														With 1 year warranty in parts and services
5oil Pulverizer (1 unit)							1st Qua	erter					400,000.00	Soil Pulverizer (1 unit)
Speed range up to 20, 000 rpm														Speed range up to 20, 000 rpm
Motor of 2/3 hp														Motor of 2/3 hp
Heavy-duty														· Heavy-duty
Sample capacity of 250 mL														Sample capacity of 250 mL Feed particle size up to 20 mm
Feed particle size up to 20 mm														Feed particle size up to 20 mm Final particle size of 1- 100 µm
Final particle size of 1- 100 µm														Power of 230 VAC, 50/60 Hz
Power of 230 VAC, 50/60 Hz														With 1 year warranty in parts and services
With 1 year warranty in parts and services														Atomic Absorption (1 set)Spectrophotometer Lamp
Atomic Absorption (1 set)Spectrophotometer Lamps													180,000.00	Hallow Cathode Lamps for Shimadzu AA-7000 Mode
lallow Cathode Lamps for Shimadzu AA-7000 Model														
Zinc														-Zinc -Copper
Copper		Competitive												
Manganese	SOILSLAB	Bidding										National Corn Program		-Manganese
Iron														-Iron
Potassium														-Potassium
Magnesium														-Magnesium
-Deutirium lamp														-Deutirium lamp
REPAIR AND MAINTENANCE														REPAIR AND MAINTENANCE

AP) Items & Specification	PMO/ End-User	Mode of						urement Act						Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of Conference	IAEB Pre-bid Conf	Eligibili Check	Open of Bid Bids	l Evaluation		Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total MOOE	со
										0 0						Job order for the Preventive Maintenance and calibration of
Job order for the Preventive Maintenance and calibration of various laboratory equipment																laboratory equipment
so order for the revenue maintenance and canonation of various aboutory equipment																
Danak of Water Custom of the Decisional Calls I showston, and improvement of the staff room	SOILSLAB	SVP												National Corn Program		Repair of Water System of the Regional Soils Laboratory and
Repair of Water System of the Regional Soils Laboratory and improvement of the staff room in 2nd floor																improvement of the staff room in 2nd floor
																Repair/Maintenance of RP Vehicle assigned to the Regional S
Repair/Maintenance of RP Vehicle assigned to the Regional Soils Laboratory (4 number)						1St, 2	nd, 3rd and 4	th Quarter							58,000.00	Laboratory (4 number)
							, ,	,							2,313,805.00	
A. AVAILABLE AT PROCUREMENT SERVICE STORES																A. AVAILABLE AT PROCUREMENT SERVICE STORES
A. AVAILABLE AT PROCONLINEAT SERVICE STORES																1. COMMON OFFICE SUPPLIES
1. COMMON OFFICE SUPPLIES																Air Freshener, 28omL/can (6 cans)
Air Freshener, 28omL/can (6 cans)							2nd Quar								600.00	
Alcohol, Ethyl, 70%, 500mL/bot (12 bottles)							2nd Quar							_	1,920.00	Alcohol, Ethyl, 70%, 500mL/bot (12 bottles) Computer Ink, Black, HP 704 (6 pcs)
Computer Ink, Black, HP 704 (6 pcs) Computer Ink, Colored, HP 704 (6 pcs)							2nd Quar 2nd Quar								800.00	Computer Ink, Colored, HP 704 (6 pcs)
Date File box (6 pcs)							2nd Quar								100.00	Date File box (6 pcs)
HP Laserjet, 85A, Black, Printer Cartridge (5 pcs)							2nd Quar	ter						_	750.00	HP Laserjet, 85A, Black, Printer Cartridge (5 pcs)
Correction Tape (12 pcs)							2nd Quar	ter							4,140.00	Correction Tape (12 pcs)
							2nd Quar								4,140.00	DTR (1 pack)
DTR (1 pack)														1	480.00	DVD, rewritable, 4x speed, 4.7GB capacity (48 pcs)
DVD, rewritable, 4x speed, 4.7GB capacity (48 pcs)							2nd Quar	ter							240.00	Envelope, brown, long (50 pcs)
Envelope, brown, long (50 pcs)							2nd Quar	ter								Folder, expanding, legal size (50 pcs)
Folder, expanding, legal size (50 pcs)							2nd Quar	ter							360.00	
Marking Pen, whiteboard, black (24 pcs)							2nd Quar	ter							360.00	Marking Pen, whiteboard, black (24 pcs)
Marking Pen, whiteboard, red (12 pcs)		Negotiated					2nd Quar	ter							225.00	Marking Pen, whiteboard, red (12 pcs)
Marker, Permanent, black (24 pcs)	SOILSLAB	Procurement - Agency to agency	,				2nd Quar							National Rice Program	900.00	Marker, Permanent, black (24 pcs)
		1 6000) 10 08000)													1,200.00	Marker, Permanent, blue (24 pcs)
Marker, Permanent, blue (24 pcs)							2nd Quar								1,360.00	Marker, Permanent, red (12 pcs)
Marker, Permanent, red (12 pcs)							2nd Quar	ter								Paper, A4, premium (8 reams)
Paper, A4, premium (8 reams)							2nd Quar	ter							480.00	Paper, long, premium (10 reams)
Paper, long, premium (10 reams)							2nd Quar	ter							600.00	Paper cutter, heavy duty (12 pcs)
Paper cutter, heavy duty (12 pcs)							2nd Quar	ter							300.00	
Pencil Sharpener, Mechanical (2 pcs)							2nd Quar	ter							400.00	Pencil Sharpener, Mechanical (2 pcs)
Sign pen, black, 0.5mm, fine (36 pcs)							2nd Quar	ter							500.00	Sign pen, black, o.5mm, fine (36 pcs)
Sign pen, blue, 0.5mm, fine (36 pcs)							2nd Quar	ter							2,400.00	Sign pen, blue, 0.5mm, fine (36 pcs)
Sign pen, red, 0.5mm, fine (12 pcs)							2nd Quar								2,400.00	Sign pen, red, 0.5mm, fine (12 pcs)
															600.00	Tape, Scotch, 1-in width (12 rolls)
Tape, Scotch, 1-in width (12 rolls)							2nd Quar								360.00	Tape, Masking, 1-in width (6 rolls)
Tape, Masking, 1-in width (6 rolls)							2nd Quar	ter						_	300.00	Tape, Masking, 2-in width (6 rolls)
Tape, Masking, 2-in width (6 rolls)							2nd Quar	ter							70.00	,
OTHER SUPPLIES			1													OTHER SUPPLIES
Battery, size AA, alkaline, 2 pcs/packet			†												840.00	Battery, size AA, alkaline, 2 pcs/packet
	5011 51 1-5	Negotiated					2nd Quar	ter						National Rice Program		Battery, size AAA, alkaline, 2 pcs/packet
Battery, size AAA, alkaline, 2 pcs/packet	SOILSLAB	Procurement - Agency to agency	,				2nd Quar	ter							210.00	Fuse (12 packs)
Fuse (12 packs)															240.00	. use (12 packs)
COMMON JANITORIAL SUPPLIES						 	2nd Quar	ter					·			COMMON JANITORIAL SUPPLIES
Bathroom soap, 70g (24 pcs)							2nd Quar							1	600.00	Bathroom soap, 70g (24 pcs)
Broom, soft (tambo) (4 pcs)														1	520.00	Broom, soft (tambo) (4 pcs)
			<u> </u>				2nd Quar							1	420.00	Broom, stick (tingting) (14 pcs)
Broom, stick (tingting) (14 pcs)		Negotiated	-				2nd Quar	ter						National Rice Program		Detergent powder, all purpose, 1kg (6 packs)
Detergent powder, all purpose, 1kg (6 packs)	SOILSLAB	Procurement - Agency to agency	,				2nd Quar	ter							600.00	
Dust pan, non-rigid plastic, with detachable handle (8 pcs)		, ,					2nd Quar	ter							560.00	Dust pan, non-rigid plastic, with detachable handle (8 pcs)
Insecticide, aerosol spray, 600 mL (420 g)/can (12 cans)							2nd Quar	ter							1,800.00	Insecticide, aerosol spray, 600 mL (420 g)/can (12 cans)
Common bleach, liquid, 1 gal/bottle (12 bottles)							2nd Quar								2,400.00	Common bleach, liquid, 1 gal/bottle (12 bottles)
The state of the s			1				and Qudi									0
															50,675.00	

AP) Items & Specification	PMO/ End-User	Mode of Procurement			Schedule for Each Pr					Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		rioculement	Pre-Proc Ads/Post of Conference	IAEB Pre-bid Eligibility Conf Check	Sub/Open of Bid Evaluation Bids	on Post Notice of Qual Award	Contract Notice Signing Proce		Acceptance/ Turnover		Total MOOE	со
Acetic Acid, ACS, 2.5 L/bot (1 bottle)								-			8,500.00	Acetic Acid, ACS, 2.5 L/bot (1 bottle)
					2nd Qu	uarter				-		Acetylene gas, Instrument grade, refill (3 tanks)
Acetylene gas, Instrument grade, refill (3 tanks)					2nd Qi	uarter				-	22,500.00	Ammonium Acetate, buffer salt , 1kg/bot (1 bottle)
Ammonium Acetate, buffer salt , 1kg/bot (1 bottle)					2nd Qu	uarter					7,000.00	
Ammonium molybdate, ACS , 250g/bot (2 bottles)					2nd Qu	uarter					21,650.00	Ammonium molybdate, ACS , 250g/bot (2 bottles)
L-Ascorbic Acid, ACS, 500g/bot (1 bottle)					2nd Qu	uarter					11,000.00	L-Ascorbic Acid, ACS, 500g/bot (1 bottle)
Barium Chloride, anhydrous, 10g/bot (1 bottle)					2nd Qı	uarter					7,500.00	Barium Chloride, anhydrous, 10g/bot (1 bottle)
Barium Chloride dihydrate, ACS, 1kg/bot (1 bottle)					2nd Qu	uarter					600.00	Barium Chloride dihydrate, ACS, 1kg/bot (1 bottle)
Boric Acid, AR, 1kg/bot (1 bottle)					2nd Qu	uarter					4,500.00	Boric Acid, AR, 1kg/bot (1 bottle)
Calcium chloride dihydrate, ACS, 1kg/bot (1 bottle)					2nd Qu						6,500.00	Calcium chloride dihydrate, ACS, 1kg/bot (1 bottle)
Calcium carbonate, ACS, 1kg/bot (1 bottle)					2nd Qi						3,500.00	Calcium carbonate, ACS, 1kg/bot (1 bottle)
Calcium Standard for AAS, 1000ppm Ca in nitric acid, 250mL/bot (1 bottle)											2,500.00	Calcium Standard for AAS, 1000ppm Ca in nitric acid, 250 bottle)
Certified Reference Material for Soils, 100g/bot (2 bottles)					2nd Qu	uarter					20,000.00	Certified Reference Material for Soils, 100g/bot (2 bottle
					2nd Qu	uarter				_		Certified Reference Material for Soils, 30g/bot (2 bottles)
Certified Reference Material for Soils, 30g/bot (2 bottles)					2nd Qı	uarter					20,000.00	Copper standard for AAS, 1000ppm Cu in nitric acid, 2501
Copper standard for AAS, 1000ppm Cu in nitric acid, 250mL/bot (1 bottle)					2nd Qı	uarter					2,500.00	bottle)
Diethylenetriaminepentaacetic acid (DTPA), complexometry, 100g/bot (1 bottle)					2nd Qu	uarter					3,500.00	Diethylenetriaminepentaacetic acid (DTPA), complexom 100g/bot (1 bottle)
Ethanol, ACS, 96%, 1L/bot (1 bottle)					2nd Qi						2,500.00	Ethanol, ACS, 96%, 1L/bot (1 bottle)
Filter paper, Whatman #42, 100sheets/box (23 boxes)	SOILSLAB	Shopping								National Rice Program	29,900.00	Filter paper, Whatman #42, 100sheets/box (23 boxes)
Hydrochloric acid (35-37%), ACS, 2.5L/bot (2 bottle)					2nd Qi						400.00	Hydrochloric acid (35-37%), ACS, 2.5L/bot (2 bottle)
Iron (Fe) Standard for AAS, 1000ppm Fe in nitric acid, 250mL/bot (1 bottle)					2nd Qı	uarter					2,500.00	Iron (Fe) Standard for AAS, 1000ppm Fe in nitric acid, 25
					2nd Qu	uarter				-		bottle) Kjeltabs, (K2SO4, CuSO4.5H2O, SeO2), 1000tabs/can (1 c
Kjeltabs, (K ₂ SO ₄ , CuSO ₄ -5H ₂ O, SeO ₂), 1000tabs/can (1 can)					2nd Qu	uarter					13,000.00	Magensium (Mg) standard for AAS, 1000ppm Mg in nitr
Magensium (Mg) standard for AAS, 1000ppm Mg in nitric acid, 250mL/bot (1 bottle)				2nd Qu	uarter					2,500.00	250mL/bot (1 bottle)
Manganese (Mn) standard for AAS, 1000ppm Mn in nitric acid, 250mL/bot (1 bottle)				2nd Qu	uarter					2,500.00	Manganese (Mn) standard for AAS, 1000ppm Mn in nitri 250mL/bot (1 bottle)
Nitric acid (70%), ACS, 2.5L/bot (2 bottles)					2nd Qu						10,000.00	Nitric acid (70%), ACS, 2.5L/bot (2 bottles)
Potassium antimony tartrate, extra pure, 500g/bot (1 bottle)					2nd Qi						8,000.00	Potassium antimony tartrate, extra pure, 500g/bot (1 bo
Potassium dihydrogen phosphate, anhydrous, ACS, 1kg/bot (1 bottle)											3,500.00	Potassium dihydrogen phosphate, anhydrous, ACS, 1kg/l
Potassium standard for AAS, 1000ppm K in nitric acid, 250mL/bot (1 bottle)					2nd Qı						2,500.00	Potassium standard for AAS, 100 oppm K in nitric acid, 25
					2nd Qi	uarter				-		bottle) Sodium bicarbonate, anhydrous, ACS, 1kg/bot (4 bottles
Sodium bicarbonate, anhydrous, ACS, 1kg/bot (4 bottles)					2nd Qi	uarter				-	2,000.00	Sodium Hydroxide, ACS, 1kg/bot (4 bottles)
Sodium Hydroxide, ACS, 1kg/bot (4 bottles)					2nd Qı	uarter					6,000.00	
Sodium thiosulfate pentahydrate, ACS, 500g/bot (1 bottle)					2nd Qı	uarter					3,700.00	Sodium thiosulfate pentahydrate, ACS, 500g/bot (1 bott
Sulfuric Acid (95-97%), ACS, 2.5L/bot (2 bottles)					2nd Qu	uarter					4,000.00	Sulfuric Acid (95-97%), ACS, 2.5L/bot (2 bottles)
Sucrose Standard, ACS, 500g (1 bottle)					2nd Qu						3,500.00	Sucrose Standard, ACS, 500g (1 bottle)
Zinc standard for AAS, 1000ppm Zn in nitric acid, 250mL/bot (1 bottle)					2nd Qi						2,500.00	Zinc standard for AAS, 1000ppm Zn in nitric acid, 250mL/
COMMON OFFICE SUPPLIES					Zila Qi	uarter						COMMON OFFICE SUPPLIES
Ballpen, black, o.5mm, fine (12 pcs)	SOILSLAB	Shopping			2nd Qu	uarter				National Rice Program	180.00	Ballpen, black, 0.5mm, fine (12 pcs)
Ballpen, blue, 0.5mm, fine (12 pcs)		- 77			2nd Qu	uarter					180.00	Ballpen, blue, 0.5mm, fine (12 pcs) External Hard Drive, 1TB (2 pcs)
External Hard Drive, 1TB (2 pcs)					2nd Qu	uarter				-	11,000.00	Ink Refill, black, 70mL, Epson (4 pcs)
Ink Refill, black, 70mL, Epson (4 pcs)					2nd Qı						1,600.00	Ink Refill, yellow, 70mL, Epson (2 pcs)
Ink Refill, yellow, 7omL, Epson (2 pcs) Ink Refill, magenta, 7omL, Epson (2 pcs)					2nd Qu 2nd Qu						800.00 800.00	Ink Refill, magenta, 70mL, Epson (2 pcs)
Ink Refill, cyan, 70mL, Epson (2 pcs)					2nd Qı						800.00	Ink Refill, cyan, 70mL, Epson (2 pcs)
Flash Drive, 32GB (10 pcs)					2nd Qu						8,000.00	Flash Drive, 32GB (10 pcs) Printhead, hP #72, Gray&Photo Black C9380A (2 pcs)
Printhead, hP # 72, Gray&Photo Black C9380A (2 pcs)					2nd Qu					-	7,000.00	Printhead, hP #72, Matte Black&Yellow C9384A (1 pc)
Printhead, hP #72, Matte Black&Yellow C9384A (1 pc)					2nd Qu						3,500.00	Printhead, hP # 72, Magenta&Cyan C9383A (1pc)
Printhead, hP # 72, Magenta&Cyan C9383A (1pc)	SOILSLAB	Shopping			2nd Qu					National Rice Program	3,500.00	Printer Ink, Photo Black, #72 C9370A, 130mL (2pcs)
Printer Ink, Photo Black, #72 C9370A, 130mL (2pcs)					2nd Qu					-	6,000.00	Printer Ink, Matte Black, #72 C9403A, 130 mL (2 pcs)
Printer Ink, Matte Black, #72 C9403A, 130 mL (2 pcs)					2nd Qu					-	12,000.00	Printer Ink, Yellow, #72 C9373A, 130 mL (2 pcs)
Printer Ink, Yellow, #72 C9373A, 130 mL (2 pcs) Printer Ink, Cyan, #72 C9371A, 130 mL (2pcs)					2nd Qı 2nd Qı						5,000.00	Printer Ink, Cyan, #72 C9371A, 130 mL (2pcs)
Printer Ink, Magenta, #72 C9372A, 130 mL (2 pcs)					2nd Qı				_		6,000.00	Printer Ink, Magenta, #72 C9372A, 130 mL (2 pcs)

							Dated. Septem	DC1 30, 2013					
ode (PAP) Items & Specification	PMO/ End-User	Mode of Procurement				Schedule for Each Pro					Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
			Pre-Proc Ads/Post of Conference	Conf		Open of Bid Evaluatio	n Post Notice of Qual Award	Contract Notice Signing Proce		Acceptance/ Turnover		Total MOOE CO	
Deleterated Court for Court August (court)						2nd Qu	and a second					. 0	Printer Ink, Gray, #72 C9374A, 130 mL (2pcs)
Printer Ink, Gray, #72 C9374A, 130 mL (2pcs) Photopaper, roll 36in x 300ft (2 rolls)						2nd Qu						4,800.00 9,000.00	Photopaper, roll 36in x 300ft (2 rolls)
Tape, Double-Sided, 1-in width (6 rolls)						2nd Qu						150.00	Tape, Double-Sided, 1-in width (6 rolls)
Tape, Duct, 2-in width (6 pcs)						2nd Qu						720.00	Tape, Duct, 2-in width (6 pcs)
Tarpaulin printing, 4ft x 8ft (3 pcs)						2nd Qu	arter					105,000.00	Tarpaulin printing, 4ft x 8ft (3 pcs)
OTHER SUPPLIES													OTHER SUPPLIES
Rechargeable Battery, size AA, 2 pcs/packet (4 packs)						2nd Qu	arter					800.00	Rechargeable Battery, size AA, 2 pcs/packet (4 packs)
						,							
													COMMON JANITORIAL SUPPLIES
COMMON JANITORIAL SUPPLIES													Dishwashing liquid (12 bottles)
Dishwashing liquid (12 bottles)	SOILSLAB	Shopping				2nd Qu					National Rice Program	1,200.00	Insecticide, aerosol spray, 600 mL (420 g)/can (10 cans)
Insecticide, aerosol spray, 600 mL (420 g)/can (10 cans)						2nd Qu	arter					1,500.00	
Paper Towel, 2-ply, 22.8 cm x 16 cm, 140 sheets (20 pcs)						2nd Qu	arter					2,400.00	Paper Towel, 2-ply, 22.8 cm x 16 cm, 140 sheets (20 pcs)
Tissue paper, 3-ply, @ 4 pcs/pack (24 packs)						2nd Qu	arter					3,840.00	Tissue paper, 3-ply, @ 4 pcs/pack (24 packs)
Toilet Bowl cleaner (6 botttles)						2nd Qu	arter					600.00	Toilet Bowl cleaner (6 botttles)
Trashbag, plastic, black, medium, 10s (4 packs)			1		-	2nd Qu		-	·			240.00	Trashbag, plastic, black, medium, 10s (4 packs)
and breast area and area and a harry						2.13 Qu						-1	
LABORATORY CURRING													LABORATORY SUPPLIES
LABORATORY SUPPLIES												+ + + + + + + + + + + + + + + + + + + +	Filter paper, 100pcs/box
Filter paper, 100pcs/box			1			2nd Qu							Beaker, glass, 100mL (50 pcs)
Beaker, glass, 100mL (50 pcs)						2nd Qu						8,000.00	Beaker, glass, 50mL (12 pcs)
Beaker, glass, 50mL (12 pcs)						2nd Qu						1,800.00	Beaker, plastic, PP, 500mL (12 pcs)
Beaker, plastic, PP, 500mL (12 pcs)						2nd Qu						3,000.00	Beaker, plastic, PP, 250mL (50 pcs)
Beaker, plastic, PP, 25omL (50 pcs) Beaker, plastic, PP, 10omL (50 pcs)						2nd Qu 2nd Qu	arter					10,000.00 7,500.00	Beaker, plastic, PP, 100mL (50 pcs)
Beaker, plastic, PP, 50mL (50 pcs)						2nd Qu	arter					5,000.00	Beaker, plastic, PP, 50mL (50 pcs)
Centrifuge Tubes, plastic, w/ lid, 50mL (80 pcs)						2nd Qu	arter					8,000.00	Centrifuge Tubes, plastic, w/ lid, 5omL (80 pcs)
Centrifuge Tubes rack, 50 holes (4 pcs)						2nd Qu						1,000.00	Centrifuge Tubes rack, 50 holes (4 pcs)
Cuvette, quartz, 1cm width						2nd Qu							Cuvette, quartz, 1cm width Erlenmeyer flask, 125ml (24 pcs)
Erlenmeyer flask, 125ml (24 pcs) Erlenmeyer flask, plastic, PP, 125ml (50 pcs)						2nd Qu 2nd Qu	arter					5,280.00 11,000.00	Erlenmeyer flask, plastic, PP, 125ml (50 pcs)
Evaporating Dish (50 pcs)	SOILSLAB	Shopping				2nd Qu	arter				National Rice Program	17,500.00	Evaporating Dish (50 pcs)
Funnel, Buchner, 3" diameter (3 pcs)	30123212	Shopping				2nd Qu	arter				national race i rogium	2,250.00	Funnel, Buchner, 3" diameter (3 pcs)
Funnel, 3" diameter (12 pcs)						2nd Qu						4,920.00	Funnel, 3" diameter (12 pcs)
Funnel, polyethylene, 2" diameter (75 pcs)						2nd Qu						3,750.00	Funnel, polyethylene, 2" diameter (75 pcs) Graduated cylinder, plastic, PP, 100mL (3 pcs)
Graduated cylinder, plastic, PP, 100mL (3 pcs)						2nd Qu						750.00	Gloves, nitrile, Small, 100s/box (2 boxes)
Gloves, nitrile, Small, 100s/box (2 boxes)						2nd Qu						1,000.00	Gloves, nitrile, Medium, 100s/box (2 boxes)
Gloves, nitrile, Medium, 100s/box (3 boxes) Gloves, nitrile, Large, 100s/box (2 boxes)						2nd Qu 2nd Qu						1,500.00	Gloves, nitrile, Large, 100s/box (2 boxes)
Laboratory Mask, 20s/box (6 boxes)						2nd Qu						6,000.00	Laboratory Mask, 20s/box (6 boxes)
Pipet, graduated, plastic, 10mL (5 pcs)						2nd Qu						1,250.00	Pipet, graduated, plastic, 10mL (5 pcs)
Pipet, graduated, plastic, 5mL (5 pcs)						2nd Qu						1,250.00	Pipet, graduated, plastic, 5mL (5 pcs)
Pipet, graduated, plastic, 1mL (5 pcs)						2nd Qu						1,250.00	Pipet, graduated, plastic, tmL (5 pcs)
Polyethylene bottles, 100mL, w/ lid (50 pcs)			1			2nd Qu						3,750.00	Polyethylene bottles, 100mL, w/ lid (50 pcs) Test Tube, glass, 30mL capacity (50 pcs)
Test Tube, glass, 3omL capacity (50 pcs)						2nd Qu						2,500.00	Test Tube Rack, 50 holes, for 30mL test tube (3 pcs)
Test Tube Rack, 50 holes, for 30mL test tube (3 pcs)			1			2nd Qu	idi teF					750.00	
OTHER SUPPLIES													OTHER SUPPLIES
						and a	arter					6,000,00	Boots, rubber, heavy-duty (12 pairs)
Boots, rubber, heavy-duty (12 pairs)						2nd Qu						6,000.00	Hat, straw (12 pcs)
Hat, straw (12 pcs)			 			2nd Qu						600.00	Rain coat, heavy-duty (12 pcs)
Rain coat, heavy-duty (12 pcs)						2nd Qu	arter					14,400.00	Sampling bag, 4" x 6", @ 100 pcs/pack (12 packs)
Sampling bag, 4" x 6", @ 100 pcs/pack (12 packs)						2nd Qu	arter					600.00	
Campling has black \$11 years (\$2 acc need nack (\$2 nacks)						2nd Qu	anton					4300.00	Sampling bag, black, 8" x 12", @ 100 pcs/pack (12 packs)
Sampling bag, black, 8" x 12", @ 100 pcs/pack (12 packs) Sando bags (12 packs)						2nd Qu 2nd Qu						1,200.00 960.00	Sando bags (12 packs)
and the board)						zna qu					National Rice Program	3000	Scrubbing Pads, heavy duty (12 pcs)
Scrubbing Pads, heavy duty (12 pcs)	SOILSLAB	Shopping				2nd Qu	arter				•	480.00	
													Shirt, long sleeved, white, cotton (12 pcs)
Shirt, long sleeved, white, cotton (12 pcs)						2nd Qu	arter					1,800.00	Character Inhantan, DVC (r)
Shoes, for laboratory, PVC (12 pairs)						2nd Qu	arter					1,800.00	Shoes, for laboratory, PVC (12 pairs)
, and the same of						2110 Qu						,,	Spade, heavy-duty (3 pcs)
Spade, heavy-duty (3 pcs)						2nd Qu	arter					2,700.00	
Soil Auger, 4ft, heavy-duty (1 pc)												15,000.00	Soil Auger, 4ft, heavy-duty (1 pc)
Distilled water, 6L (24 bottles)					-				-			2,160.00	Distilled water, 6L (24 bottles)
יייייייייייייייייייייייייייייייייייייי		1										2,100.00	
·	•		· · · · · · · · · · · · · · · · · · ·	·	·		·	·				•	

(PAP) Items & Specification	PMO/ End-User	Mode of				Schedule for Each Proc	urement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IA	AEB Pre-bid	Eligibility Sub/Op Check Bio	pen of Bid Evaluation	Post Notice of	Contract Notic		Acceptance/		Total MOOE CO	
			Conference	Conf	Check Bi	us	Qual Award	Signing Proc	ceed Completion	Turnover			OTHER PROFESSIONAL SERVICES
OTHER PROFESSIONAL SERVICES Job Order for Soil Fertlity Mapping (1 number)						1st, 2nd, 3rd and	4th Quarter					192,000.00	OTHER PROFESSIONAL SERVICES Job Order for Soil Fertlity Mapping (1 number)
Job Order for Soil Pertitty Mapping (Thumber)						ist, ziid, 3i d aiid	4tii Quartei					192,000.00	
TRAINING EXPENSES													TRAINING EXPENSES
Training expenses (1 number)												30,000.00	Training expenses (1 number)
FUEL, OIL, AND LUBRICANTS EXPENSES													FUEL, OIL, AND LUBRICANTS EXPENSES
Diesel/Gasoline (1500 liters)						1st, 2nd, 3rd and	4th Quarter					75,000.00	Diesel/Gasoline (1500 liters)
SURVEY EXPENSES	SOILSLAB	SVP											SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number)
Survey Expenses for Soil Fertility Mapping (1 number)						1st Quar	ter					300,000.00	,,,,
REPAIR AND MAINTENANCE						1st Quar	ter						REPAIR AND MAINTENANCE
Job order for the Preventive Maintenance and calibration of various laboratory equipment (1													Job order for the Preventive Maintenance and calibration of
contract)						2nd Qua	rter					171,000.00	laboratory equipment (1 contract)
Repair of Water System of the Regional Soils Laboratory (1 contract)						1st Quar	ter					77,000.00	Repair of Water System of the Regional Soils Laboratory (1 c
												///	Upgrading of the Regional Soils Laboratory Building (1 contr
Upgrading of the Regional Soils Laboratory Building (1 contract)						2nd Qua	rter					2,000,000.00	Repair/Maintenance of RP Vehicle assigned to the Regional
													Laboratory (1 contract)
Repair/Maintenance of RP Vehicle assigned to the Regional Soils Laboratory (1 contract)						2nd Qua	rter					50,000.00	
											Total	3,500,060.00	
											Total	5,928,525.00	REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY (R
REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY (RADDL-1)													REGIONAL ANIMAL DISEASE DIAGNOSTIC LABORATORY (R
,													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													A. AVAILABLE AT PROCUREMENT SERVICE STORES
Toner for Copier (168 FT) (5 pcs)						and Our	et o v					25,000.00	Toner for Copier (168 FT) (5 pcs)
DTR (5 packs)						2nd Qua						200.00	DTR (5 packs)
Correction tape (8 pcs)						2nd Qua	rter					384.00	Correction tape (8 pcs)
						2nd Qua	rter						Folder, expanding, legal size (36 pcs)
Folder, expanding, legal size (36 pcs)						2nd Qua	rter					540.00	Tape, Duct, 2-in width (2 pcs)
Tape, Duct, 2-in width (2 pcs)						2nd Qua	rter					400.00	
Short Coupon Bond (Sub. 20) (12 reams)						2nd Qua	rter					2,760.00	Short Coupon Bond (Sub. 20) (12 reams)
White business envelope (5 boxes)						2nd Qua	rter					1,000.00	White business envelope (5 boxes)
Fax paper (210mm x 30mm) (6 rolls)	RADDL-1	Negotiated Procurement -				2nd Qua					National Livestock Program	720.00	Fax paper (210mm x 30mm) (6 rolls)
	1010021	agency to Agency									nadonal Elvestock Frogram	480.00	Short folder (60 pcs)
Short folder (60 pcs)						2nd Qua						540.00	Long folder (60 pcs)
Long folder (60 pcs) Short brown envelope (6 pcs)						2nd Qua						360.00	Short brown envelope (6 pcs)
Long brown envelope (6 pcs)						2nd Quai						480.00	Long brown envelope (60 pcs)
												600.00	Small coated paper clips (12 boxes)
Small coated paper clips (12 boxes) Paper fastener (6 boxes)						2nd Qua						480.00	Paper fastener (6 boxes)
												600.00	Ballpen (blue & black) (24 pcs)
Ballpen (blue & black) (24 pcs)						2nd Qua	cei					600.00	Signpen (blue) (10 pcs)
Signpen (blue) (10 pcs)						2nd Quai	rter						Pencil lead with easer one dozen per box
Pencil lead with easer one dozen per box						2nd Qua	rter					46.00	
Masking tape 24mm 50 meters length 1"						2nd Qua	rter					300.00	Masking tape 24mm 50 meters length 1"
Masking 48mm 50 meters length 2"						2nd Qua						300.00	Masking 48mm 50 meters length 2"
Tollet tissue paper (2 ply) 12 rolls per pack						2nd Qua						430.00	Toilet tissue paper (2 ply) 12 rolls per pack
												180.00	Daily Time Record
Daily Time Record						2nd Qual						540.00	Permanent marker fine point
Permanent marker fine point						2nd Qua						250.00	White board marker (Blue)
White board marker (Blue)						2nd Qua	rter						White board marker (Black)
White board marker (Black)						2nd Qua	rter					250.00	Permanent pentelpen (Black)(5 pcs)
Permanent pentelpen (Black)(5 pcs)						2nd Qua	rter					250.00	
Permanet pentelpen (Blue) (5 pcs)						2nd Qua	rter					250.00	Permanet pentelpen (Blue) (5 pcs)
Toilet deodorant (50 grams) 3pcs per pack						2nd Qua	rter			·		162.00	Toilet deodorant (50 grams) 3pcs per pack
Glass cleaner 500 ml (6 bottles)						2nd Qua						1,200.00	Glass cleaner 500 ml (6 bottles)
												2,100.00	Led light bulb (50watt) (6 pcs)
Led light bulb (50watt) (6 pcs) Floor Map (heavy duty)(2 pcs)						2nd Quai 2nd Quai						3,000.00	Floor Map (heavy duty)(2 pcs)
												775.00	Liquid Disinfectant (5 gallon)
Liquid Disinfectant (5 gallon)		I				2nd Qua	rter					,,,,	1

P) Items & Specification	PMO/ End-User	Mode of	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
,		Procurement	Pre-Proc Ads/Post of IAEB Pre-bid Eligibility Sub/Open of Bid Evaluation Post Notice of Contract Notice to Delivery/ Acceptance/		Total MOOE CO	
			Conference Conf Check Bids Qual Award Signing Proceed Completion Turnover			
Detergent Powder (6 kgs)			2nd Quarter		900.00	Detergent Powder (6 kgs)
Detergent Bar (6 bars)	1		2nd Quarter		120.00	Detergent Bar (6 bars)
					360.00	Hand Soap Big (Bar) (12 bars)
Hand Soap Big (Bar) (12 bars)	4		2nd Quarter			Insectiside spray (6 cannister)
Insectiside spray (6 cannister)			2nd Quarter		1,800.00	
Air freshener spray (cannister (6 canister)			2nd Quarter		720.00	Air freshener spray (cannister_(6 canister)
Ink catridge (Epson) T6643-magenta (2 carts)	RADDL-1	Negotiated Procurement -	2nd Quarter	National Livestock Program	3,226.00	Ink catridge (Epson) T6643-magenta (2 carts)
Ink catridge (Epson) T6644-yellow (2 carts)		agency to Agency	2nd Quarter		3,226.00	Ink catridge (Epson) T6644-yellow (2 carts)
Ink catridge (Epson) T6641-black (2 carts)	=				4,839.00	Ink catridge (Epson) T6641-black (2 carts)
Ink catridge (Epson) T6642-cyan (2 carts)	-		2nd Quarter			Ink catridge (Epson) T6642-cyan (2 carts)
Liquid eraser (5 bottles)	4		2nd Quarter		3,226.00	Liquid eraser (5 bottles)
			2nd Quarter		150.00	
Envelop expanding plastic legal size (20 pcs)			2nd Quarter		660.00	Envelop expanding plastic legal size (20 pcs)
Toilet tissue 12 rolls per pack (5 packs)			2nd Quarter		435.00	Toilet tissue 12 rolls per pack (5 packs)
Alcohol 70% ethyl (24 bottles)					1,008.00	Alcohol 70% ethyl (24 bottles)
Stapler No. 35 (2 pcs)			2nd Quarter		600.00	Stapler No. 35 (2 pcs)
Stapler wire No. 35 (2 boxes)	_		2nd Quarter			Stapler wire No. 35 (2 boxes)
			2nd Quarter		120.00	
Bollo (1pc)			2nd Quarter		400.00	Bollo (1pc)
Ten Digit Scientific Calculator (1pc)			2nd Quarter		934.00	Ten Digit Scientific Calculator (1 pc)
Ice Box Cooler 35 liters (2 pcs)	_				5,000.00	Ice Box Cooler 35 liters (2 pcs)
Ice Box Cooler 5 liters (1 pcs)	-		2nd Quarter		933.00	Ice Box Cooler 5 liters (1 pcs)
	-		2nd Quarter			Flash Drive 16gb (5 pcs)
Flash Drive 16gb (5 pcs)	_		2nd Quarter		2,160.00	Soft Broom (4 pcs)
Soft Broom (4 pcs)			2nd Quarter		444.00	
Electric Fan with Stand (2 pcs)			2nd Quarter		1,900.00	Electric Fan with Stand (2 pcs)
Magazine file box 110mmx220mm with open end (5 rolls)			2nd Quarter		250.00	Magazine file box 110mmx220mm with open end (5 rolls
Trash bag plastic black XL 10pcs per (8 rolls)	_				1,304.00	Trash bag plastic black XL 10pcs per (8 rolls)
Broom Stick (4 pcs)	-		2nd Quarter		108.00	Broom Stick (4 pcs)
broom steek (4 pcs)			2nd Quarter		100.00	
					80,000.00	TRAINING EVERYORS
TRAINING EXPENSES	4		2nd Quarter			TRAINING EXPENSES Training expenses (1 number)
Training expenses (1 number)	_		2nd Quarter		340.00 8,500.00	0
	=		2nd Quarter 2nd Quarter		100.00	
FUEL, OIL, AND LUBRICANTS EXPENSES	_	1				FUEL, OIL, AND LUBRICANTS EXPENSES
			and Quarter		3,500.00	
Diesel/Gasoline (1500 liters)	_	Negotiated	2nd Quarter 2nd Quarter		3,500.00 850.00	Diesel/Gasoline (1500 liters)
Diesel/Gasoline (1500 liters)	RADDL=1	Negotiated Procurement -	2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	National Livestock Program		
Diesel/Gasoline (1500 liters)	RADDL=1		2nd Quarter	National Livestock Program	850.00	Diesel/Gasoline (1500 liters)
Diesel/Gasoline (1500 liters) MEALS AND SNACKS	RADDL=1	Procurement -	2nd Quarter 2nd Quarter	National Livestock Program	850.00 80.00 400.00 2,500.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS
	RADDL=1	Procurement -	2nd Quarter 2nd Quarter 2nd Quarter	National Livestock Program	850.00 80.00 400.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ
MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in different muncipalities	RADDL=1	Procurement -	2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	National Livestock Program	850.00 80.00 400.00 2,500.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ
MEALS AND SNACKS	RADDL=1	Procurement -	2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	National Livestock Program	850.00 80.00 400.00 2,500.00 2,400.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ Meals and Snacks during Assessment/Review under the
MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in different muncipalities	RADDL=1	Procurement -	2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	National Livestock Program	850.00 80.00 400.00 2,500.00 2,400.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ Meals and Snacks during Assessment/Review under the
MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in different muncipalities Meals and Snacks during Assessment/Review under the Integrated Labroatories Division	RADDL=1	Procurement -	2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	National Livestock Program	850.00 80.00 400.00 2,500.00 2,400.00 36.00 800.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ Meals and Snacks during Assessment/Review under the
MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in different muncipalities	RADDL=1	Procurement -	2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	National Livestock Program	850.00 80.00 400.00 2,500.00 2,400.00 36.00 800.00 750.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ Meals and Snacks during Assessment/Review under the Labroatories Division SURVEY EXPENSES
MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in different muncipalities Meals and Snacks during Assessment/Review under the Integrated Labroatories Division	RADDL=1	Procurement -	2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	National Livestock Program	850.00 80.00 400.00 2,500.00 2,400.00 36.00 800.00 750.00 300.00 400.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ Meals and Snacks during Assessment/Review under the Labroatories Division
MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in different muncipalities Meals and Snacks during Assessment/Review under the Integrated Labroatories Division SURVEY EXPENSES	RADDL=1	Procurement -	2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	National Livestock Program	850.00 80.00 400.00 2,500.00 2,400.00 36.00 800.00 750.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ Meals and Snacks during Assessment/Review under the Labroatories Division SURVEY EXPENSES
MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in different muncipalities Meals and Snacks during Assessment/Review under the Integrated Labroatories Division SURVEY EXPENSES	RADDL=1	Procurement -	2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	National Livestock Program	850.00 80.00 400.00 2,500.00 2,400.00 36.00 800.00 750.00 300.00 400.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ Meals and Snacks during Assessment/Review under the Labroatories Division SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number)
MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in different muncipalities Meals and Snacks during Assessment/Review under the integrated Labroatories Division SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number)	RADDL=1	Procurement -	2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	National Livestock Program	850.00 80.00 400.00 2,500.00 2,400.00 36.00 800.00 750.00 300.00 400.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ Meals and Snacks during Assessment/Review under the Labroatories Division SURVEY EXPENSES
MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in different muncipalities Meals and Snacks during Assessment/Review under the Integrated Labroatories Division SURVEY EXPENSES		Procurement -	2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	National Livestock Program	850.00 80.00 400.00 2,500.00 2,400.00 36.00 800.00 750.00 300.00 400.00 10,000.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ Meals and Snacks during Assessment/Review under the Labroatories Division SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number) REPAIR AND MAINTENANCE Job order for the Preventive Maintenance and calibratic
MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in different muncipalities Meals and Snacks during Assessment/Review under the Integrated Labroatories Division SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number)		Procurement -	2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	National Livestock Program	850.00 80.00 400.00 2,500.00 2,400.00 36.00 800.00 750.00 300.00 400.00 300.00 140,000.00 1,000.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ Meals and Snacks during Assessment/Review under the Labroatories Division SURVEY EXPENSES SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number) REPAIR AND MAINTENANCE Job order for the Preventive Maintenance and calibratic aboratory equipment (1 contract)
MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in different muncipalities Meals and Snacks during Assessment/Review under the Integrated Labroatories Division SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number) REPAIR AND MAINTENANCE Job order for the Preventive Maintenance and calibration of various laboratory equipment (1)		Procurement -	2nd Quarter 2nd Quarter	National Livestock Program	850.00 80.00 400.00 2,500.00 2,400.00 36.00 800.00 750.00 300.00 400.00 10,000.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ Meals and Snacks during Assessment/Review under the Labroatories Division SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number) REPAIR AND MAINTENANCE Job order for the Preventive Maintenance and calibratic laboratory equipment (1 contract) Repair of Water System of the Regional Soils Laborator
MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in different muncipalities Meals and Snacks during Assessment/Review under the Integrated Labroatories Division SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number) REPAIR AND MAINTENANCE Job order for the Preventive Maintenance and calibration of various laboratory equipment (contract) Repair of Water System of the Regional Soils Laboratory (1 contract)		Procurement -	2nd Quarter 2nd Quarter	National Livestock Program	850.00 80.00 400.00 2,500.00 2,400.00 36.00 800.00 750.00 300.00 400.00 300.00 140,000.00 1,000.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ Meals and Snacks during Assessment/Review under the Labroatories Division SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number) REPAIR AND MAINTENANCE Job order for the Preventive Maintenance and calibratic laboratory equipment (1 contract) Repair of Water System of the Regional Soils Laborator
MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in different muncipalities Meals and Snacks during Assessment/Review under the Integrated Labroatories Division SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number) REPAIR AND MAINTENANCE Job order for the Preventive Maintenance and calibration of various laboratory equipment (contract)		Procurement -	2nd Quarter 2nd Quarter	National Livestock Program	850.00 80.00 400.00 2,500.00 2,400.00 36.00 800.00 750.00 300.00 400.00 300.00 10,000.00 1,000.00 1,000.00 1,000.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ Meals and Snacks during Assessment/Review under the Labroatories Division SURVEY EXPENSES SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number) REPAIR AND MAINTENANCE Job order for the Preventive Maintenance and calibratic laboratory equipment (1 contract) Repair of Water System of the Regional Soils Laborator Upgrading of the Regional Soils Laboratory Sulfding (1 contract)
MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in different muncipalities Meals and Snacks during Assessment/Review under the Integrated Labroatories Division SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number) REPAIR AND MAINTENANCE Job order for the Preventive Maintenance and calibration of various laboratory equipment (contract) Repair of Water System of the Regional Soils Laboratory (1 contract)		Procurement - agency to Agency	2nd Quarter 2nd Quarter	National Livestock Program	850.00 80.00 400.00 2,500.00 2,400.00 36.00 800.00 750.00 300.00 400.00 10,000.00 140,000.00 1,000.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ Meals and Snacks during Assessment/Review under the Labroatories Division SURVEY EXPENSES SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number) REPAIR AND MAINTENANCE Job order for the Preventive Maintenance and calibratic laboratory equipment (1 contract) Upgrading of the Regional Soils Laboratory Building (1 contract) Lipprading of the Regional Soils Laboratory Building (1 contract) Repair/Maintenance of RP Vehicle assigned to the Regional Soils Caboratory (1 contract)
MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in different muncipalities Meals and Snacks during Assessment/Review under the Integrated Labroatories Division SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number) REPAIR AND MAINTENANCE Job order for the Preventive Maintenance and calibration of various laboratory equipment (contract) Repair of Water System of the Regional Soils Laboratory (1 contract) Upgrading of the Regional Soils Laboratory Building (1 contract)		Procurement - agency to Agency	2nd Quarter 2nd Quarter	National Livestock Program National Livestock Program	850.00 80.00 400.00 2,500.00 2,400.00 36.00 800.00 750.00 300.00 400.00 300.00 10,000.00 1,000.00 1,000.00 1,000.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ Meals and Snacks during Assessment/Review under the Labroatories Division SURVEY EXPENSES SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number) REPAIR AND MAINTENANCE Job order for the Preventive Maintenance and calibratic laboratory equipment (1 contract) Repair of Water System of the Regional Soils Laboratory Upgrading of the Regional Soils Laboratory Building (1 c Repair/Maintenance of RP Vehicle assigned to the Regional Soils Caboratory (1 contract) Repair/Maintenance of RP Vehicle assigned to the Regional Soils Caboratory (1 contract)
MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in different muncipalities Meals and Snacks during Assessment/Review under the Integrated Labroatories Division SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number) REPAIR AND MAINTENANCE Job order for the Preventive Maintenance and calibration of various laboratory equipment (contract) Repair of Water System of the Regional Soils Laboratory (1 contract) Upgrading of the Regional Soils Laboratory Building (1 contract) Repair/Maintenance of RP Vehicle assigned to the Regional Soils Laboratory (1 contract)	(t	Procurement - agency to Agency	2nd Quarter 2nd Quarter		850.00 80.00 400.00 2,500.00 2,400.00 36.00 800.00 750.00 300.00 400.00 10,000.00 1,000.00 1,000.00 1,000.00 1,000.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ Meals and Snacks during Assessment/Review under the Labroatories Division SURVEY EXPENSES SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number) REPAIR AND MAINTENANCE Job order for the Preventive Maintenance and calibratic laboratory equipment (1 contract) Upgrading of the Regional Soils Laboratory Building (1 c Laboratory (1 contract)
MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in different muncipalities Meals and Snacks during Assessment/Review under the Integrated Labroatories Division SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number) REPAIR AND MAINTENANCE Job order for the Preventive Maintenance and calibration of various laboratory equipment (contract) Repair of Water System of the Regional Soils Laboratory (1 contract) Upgrading of the Regional Soils Laboratory Building (1 contract) Repair/Maintenance of RP Vehicle assigned to the Regional Soils Laboratory (1 contract) doxycycline (2 cartridge)	(t	Procurement - agency to Agency	2nd Quarter 2nd Quarter		850.00 80.00 400.00 2,590.00 2,400.00 36.00 800.00 750.00 300.00 400.00 300.00 10,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differ Meals and Snacks during Assessment/Review under the Labroatories Division SURVEY EXPENSES SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number) REPAIR AND MAINTENANCE Job order for the Preventive Maintenance and calibratio laboratory equipment (1 contract) Repair of Water System of the Regional Soils Laboratory Upgrading of the Regional Soils Laboratory Building (1 co Repair/Maintenance of RP Vehicle assigned to the Regio Laboratory (1 contract) doxycycline (2 cartridge)
MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in different muncipalities Meals and Snacks during Assessment/Review under the Integrated Labroatories Division SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number) REPAIR AND MAINTENANCE Job order for the Preventive Maintenance and calibration of various laboratory equipment (contract) Repair of Water System of the Regional Soils Laboratory (1 contract) Upgrading of the Regional Soils Laboratory Building (1 contract) Repair/Maintenance of RP Vehicle assigned to the Regional Soils Laboratory (1 contract) doxycycline (2 cartridge) enrofloxacin (1 cartridge)	(t	Procurement - agency to Agency	2nd Quarter 2nd Quarter		850.00 80.00 400.00 2,590.00 2,490.00 36.00 800.00 750.00 300.00 400.00 10,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	Diesel/Gasoline (1500 liters) MEALS AND SNACKS Briefing/Orientation of Soil Sampling Procedure in differe Meals and Snacks during Assessment/Review under the I Labroatories Division SURVEY EXPENSES SURVEY EXPENSES Survey Expenses for Soil Fertility Mapping (1 number) REPAIR AND MAINTENANCE Job order for the Preventive Maintenance and calibration laboratory equipment (1 contract) Repair of Water System of the Regional Soils Laboratory Upgrading of the Regional Soils Laboratory Building (1 co Repair/Maintenance of RP Vehicle assigned to the Region Laboratory (1 contract) doxycycline (2 cartridge) enrofloxacin (1 cartridge)

PAP) Items & Specification	PMO/ End-User	Mode of		Schedul	e for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAEB Pre-bid Eli	igibility Sub/Open of	Bid Evaluation Post Notice		livery/ Acceptance/		Total MOOE CO	
			Conference Conf C	Check Bids	Qual Awar	d Signing Proceed Com	pletion Turnover			
neomycin (1 cartridge)					2nd Quarter				1,000.00	neomycin (1 cartridge)
streptomycin (1 cartridge)					2nd Quarter				1,000.00	streptomycin (1 cartridge)
spectinomycin (1 cartridge)					2nd Quarter				1,000.00	spectinomycin (1 cartridge)
norfloxacin (1 cartridge)									1,000.00	norfloxacin (1 cartridge)
tetracycline (2cartridge)					2nd Quarter				2,000.00	tetracycline (2cartridge)
tylosin (1 cartridge)					2nd Quarter				1,000.00	tylosin (1 cartridge)
					2nd Quarter					brucellosis (rose bengal antigen) (2 boxes)
brucellosis (rose bengal antigen) (2 boxes)					2nd Quarter				96,000.00	
									284,256.00	
A. COMMON-USE SUPPLIES FROM PS (DBM)										A. COMMON-USE SUPPLIES FROM PS (DBM)
1.OFFICE SUPPLIES										1.OFFICE SUPPLIES
Correction tape (12 pcs)					2nd and 3rd Quarter				148.20	Correction tape (12 pcs)
Record book (300 pages) (12 pcs)					2nd and 3rd Quarter				669.60	Record book (300 pages) (12 pcs)
					-					Flourescent tube 40 watts (6 pcs)
Flourescent tube 40 watts (6 pcs)					2nd and 3rd Quarter				2,634.30	CFL Bulb 18 watts (24 pcs)
CFL Bulb 18 watts (24 pcs) Scientific calculator (Casio fx-901) (2 pcs)					2nd and 3rd Quarter 2nd Quarter				2,505.60 847.80	Scientific calculator (Casio fx-901) (2 pcs)
										Dust pan (4 pcs)
Dust pan (4 pcs)					2nd Quarter				148.60	Soft broom(6 pcs)
Soft broom(6 pcs)					2nd and 3rd Quarter				735.00	
Puncher(3 pcs)					2nd and 3rd Quarter				319.50	Puncher(3 pcs)
Stapler (no.35)(6 pcs)					2nd Quarter				667.80	Stapler (no.35)(6 pcs)
	RADDL=1	Shopping						Livestock Rgular Fund		Staple wire (no.35)(6 pcs)
Staple wire (no.35)(6 pcs)					2nd and 3rd Quarter				248.70	Computer ink Epson, black(12 pcs)
Computer ink Epson, black(12 pcs)					2nd and 3rd Quarter				3,796.20	Computer ink Epson, cyan(12 pcs)
Computer ink Epson, cyan(12 pcs)					2nd and 3rd Quarter				4,269.00	Computer ink Epson, yellow(12 pcs)
Computer ink Epson, yellow(12 pcs)					2nd and 3rd Quarter				4,269.00	
Computer ink Epson, magenta(12 pcs)					2nd and 3rd Quarter				4,269.00	Computer ink Epson, magenta(12 pcs)
Flash Drive (USB 16GB)(4 pcs)					2nd and 3rd Quarter				2,066.20	Flash Drive (USB 16GB)(4 pcs)
2.LABORATORY SUPPLIES										2.LABORATORY SUPPLIES
										Alcohol (ethyl)(24 pcs)
Alcohol (ethyl)(24 pcs)					2nd and 3rd Quarter				916.80	Bathroom soap (big)(24 pcs)
Bathroom soap (big)(24 pcs)					2nd and 3rd Quarter				549.60	Detergent powder(40 pcs)
Detergent powder(40 pcs)					2nd and 3rd Quarter				1,024.00	Disinfectant spray(12 pcs)
Disinfectant spray(12 pcs)					2nd and 3rd Quarter				1,425.60	
								Total	31,510.50	
								lotai	395,766.50	
REGIONAL FEED LABORATORY										REGIONAL FEED LABORATORY
A. AVAILABLE AT PROCUREMENT SERVICE STORES										A. AVAILABLE AT PROCUREMENT SERVICE STORES
										Paper, bond, Premium grade, A4, 70gsm (15 reams)
Paper, bond, Premium grade, A4, 70gsm (15 reams)					1st Quarter				1,501.50	Parchment paper, A4 size, 80 gsm, 100 sheets/pack (1 ream
Parchment paper, A4 size, 80 gsm, 100 sheets/pack (1 ream)					1st Quarter				90.61	Pencil, lead, w/ eraser, 1 dozen/box (3 dozens)
Pencil, lead, w/ eraser, 1 dozen/box (3 dozens)					1st Quarter				60.33	
Scissors, 6" (3 pairs)					1st Quarter				47.76	Scissors, 6" (3 pairs)
Sign pen, black (23 pcs)					1st Quarter				1,037.53	Sign pen, black (23 pcs)
Sign pen, blue (24 pcs)					1st Quarter				1,082.64	Sign pen, blue (24 pcs)
Soap, bathroom, 90g (23 pcs)					1st Quarter				502.55	Soap, bathroom, 90g (23 pcs)
Stapler, binder (1 pc)					1st Quarter				1,086.25	Stapler, binder (1 pc)
Record Book, 300 pages (10 pcs)		Negotiated			1st Quarter				555-30	Record Book, 300 pages (10 pcs)
Record Book, 500 pages (10 pcs)	FEEDLAB	Procurement - Agency to Agency			1st Quarter			Regular Fund	890.20	Record Book, 500 pages (10 pcs)
Rubber band, #18, transparent, 350g/box (1 box)										Rubber band, #18, transparent, 350g/box (1 box)
Tape, masking, 24mm, 50m (12 rolls)					1st Quarter				108.50	Tape, masking, 24mm, 50m (12 rolls)
Tape, masking, 48mm, 50m (12 rolls)					1st Quarter				652.44	Tape, masking, 48mm, 50m (12 rolls)
					1st Quarter			-	1,266.36	Tape, packaging, 48mm, 50m (12 rolls)
Tape, packaging, 48mm, 50m (12 rolls)					1st Quarter				409.32	Tape, transparent, 24mm, 50m (11 rolls)
Tape, transparent, 24mm, 50m (11 rolls)					1st Quarter				195.80	Toilet Tissue, 12 rolls/pack (12 packs)
Toilet Tissue, 12 rolls/pack (12 packs)										

				1										
de (PAP)	Items & Specification	PMO/ End-User	Mode of Procurement	Pre-Proc Ad	ls/Post of IAEB Pre-bid		edule for Each Procu of Bid Evaluation	Post Notice of	Contract Notice	e to Delivery/	Acceptance/	Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
				Conference	Conf	Check Bids	Jid Evaluation	Qual Award	Signing Proce		Turnover			
Twine, plastic,	;, 1 kg/roll (1 pc)					-	1st Quarte	er		'			46.52	Twine, plastic, 1 kg/roll (1 pc)
Wireless-N rou	uter, 300Mbps (1 unit)						1st Quarte						1,063.87	Wireless-N router, 300Mbps (1 unit)
													11,527.00	
	MS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER													B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
SOURCES														A. Common Office Supplies
	Office Supplies ess) for epson, magenta, 100mL (20 bottles)						1st Quarte	er						Ink (bottomless) for epson, magenta, 100mL (20 bottles)
							1st Quarte	er					3,000.00	Ink (bottomless) for epson, cyan, 100mL (20 bottles)
	ess) for epson, cyan, 100mL (20 bottles)						1st Quarte	er					3,000.00	Ink (bottomless) for epson, black, 100mL (30 bottles)
	ess) for epson, black, 100mL (30 bottles)						1st Quarte	er					4,500.00	Ink (bottomless) for epson, yellow, 100mL (20 bottles)
	ess) for epson, yellow, 100mL (20 bottles)	FEEDLAB	Shopping				1st Quarte	er				Regular Fund	3,000.00	Rechargeable battery, 4s/pack, AA, 2000mah/1.2V (2 packs)
Rechargeable	e battery, 4s/pack, AA, 2000mah/1.2V (2 packs)						1st Quarte	er					1,100.00	
	er, A4, 8ogsm, cream (for certificates), 50osheets/ream (35 reams)						1st Quarte	er					14,000.00	Specialty paper, A4, 80gsm, cream (for certificates), 500sheets, (35 reams)
Tape dispense (3 pcs)	er, 2" width capacity, heavy duty, weighted table top, pull-and-cut type, plastic						1st Quarte	er					1,500.00	Tape dispenser, 2" width capacity, heavy duty, weighted table t pull-and-cut type, plastic (3 pcs)
Box sealing tap heavy duty (1 p	ape dispenser, pistol-grip, adjustable braking mechanism, 2" width capacity, pc)						1st Quarte	er					1,200.00	Box sealing tape dispenser, pistol -grip, adjustable braking mechanism, 2" width capacity, heavy duty (1 pc)
	, water proof, glossy, 20sheets/pack, A4, inkjet friendly (20 packs)						1st Quarte						3,000.00	Sticker Paper, water proof, glossy, 20sheets/pack, A4, inkjet frie (20 packs)
													34,400.00	
B. Chemical ar	nd Filtering Supplies Expenses													B. Chemical and Filtering Supplies Expenses
Kjeltabs, 1000	o tablets/can, 3.5 g K2SO4 & o.4 g CuSO\$ (3 cans)						1st Quarte	er					48,000.00	Kjeltabs, 1000 tablets/can, 3.5 g K2SO4 & 0.4 g CuSO\$ (3 cans)
Methanol, ana	alytical reagent, 70%, 1 gallon (2 bottles)						1st Quarte	er					5,000.00	Methanol, analytical reagent, 70%, 1 gallon (2 bottles)
Methyl red, sc	odium salt, Baker analyzed, ACS reagent, 25g/bottle (1 bottle)													Methyl red, sodium salt, Baker analyzed, ACS reagent, 25g/bottl bottle)
	er analyzed, ACS reagent, 4L/bottle (2 bottles)						1st Quarte	er					18,500.00	Ethanol, Baker analyzed, ACS reagent, 4L/bottle (2 bottles)
							1st Quarte	er					5,000.00	Potassium biphthalate, crystal Baker analyzed, ACS reagent,
Potassium bip	phthalate, crystal Baker analyzed, ACS reagent, 100g/bottle (1 bottle)	FEEDLAB	SVP				1st Quarte	er				Regular Fund	6,500.00	100g/bottle (1 bottle)
Potassium pho reagent, powe	osphate, dibasic/potassium dihydrogen phosphate, Baker analyzed, ACS der, 500g/bottle (1 bottle)						1st Quarte	er					3,000.00	Potassium phosphate, dibasic/potassium dihydrogen phosphate Baker analyzed, ACS reagent, powder, 500g/bottle (1 bottle)
Silica gel desi	iccant, blue indicating, 6-18 mesh, 2.5kg/bottle (1 bottle)						act Oursets						25 000 00	Silica gel desiccant, blue indicating, 6-18 mesh, 2.5kg/bottle (1 bo
Silicon oil, for	r oil baths, (from -50°C to 200°C, 1 gallon/bottle (1 bottle)						1st Quarte						25,000.00	Silicon oil, for oil baths, (from -50°C to 200°C, 1 gallon/bottle (1 b
Ammonium m	nolybdate, 4-hydrate, crystal, Baker analyzed, ACS reagent, 500g/bottle (1						-						25,000.00	Ammonium molybdate, 4-hydrate, crystal, Baker analyzed, ACS
bottle)							1st Quarte	er					5,000.00	reagent, 500g/bottle (1 bottle)
C. Laboratory	Supplies						1st Quarte	er					141,000.00	C. Laboratory Supplies
	eaker w/ handle and spout, HDPE, molded-in graduating, 5000mL capacity (1 pc)													Graduated beaker w/ handle and spout, HDPE, molded-in gradu
Glass water as	spirator pump, 100mmHg (abs) maximum vacuum, suitable for use as a	FEEDLAB	SVP				1st Quarte	er				Regular Fund	8,500.00	5000mL capacity (1 pc) Glass water aspirator pump, 100mmHg (abs) maximum vacuum suitable for use as a basking pump in distilation or filtration (1 ur
	o in distilation or filtration (1 unit)						1st Quarte	er					1,500.00	
	lask, screw cap, 6000mL capacity (1 pc)						1st Quarte	er					18,000.00	Erlenmeyer flask, screw cap, 6000mL capacity (1 pc) Utility funnels, HDPE, Top OD=6.5", stem OP=0.9375", Total
pack)	s, HDPE, Top OD=6.5", stem OP=0.9375", Total height=7.875", 12pcs/pack (1						1st Quarte	er					12,000.00	height=7.875", 12pcs/pack (1 pack)
	body angle=60°, internal ribs angle=58°, Top OD=98mm, stem OP=8mm, 173mL													Funnels, PP, body angle=60°, internal ribs angle=58°, Top OD=98 stem OP=8mm, 173mL capacity, 6pcs/pack (3 packs)
	s/pack (3 packs)						1st Quarte	er					12,000.00	Funnels, PP, body angle=60°, internal ribs angle=58°, Top OD=16
capacity, 6pcs														
Funnels, PP, b	oody angle=60°, internal ribs angle=58°, Top OD=166mm, stem OP=14mm, ity, 2pcs/pack (1 pack)						1st Ouarte	er					5.000.00	stem OP=14mm, 976mL capacity, 2pcs/pack (1 pack)
Funnels, PP, be 976mL capacit Nitrile gloves,	ity, 2pcs/pack (1 pack) , solvex, size 10, length= 13", thickness = 15mil, 12 pairs/pack, lined gloves, made	FEEDLAB	SVP				1st Quarte					Regular Fund	5,000.00	stem OP=14mm, 976mL capacity, 2pcs/pack (1 pack) Nitrile gloves, solvex, size 10, length= 13", thickness = 15mil, 12
Funnels, PP, be 976mL capacit Nitrile gloves, with FDA acce	ity, 2pcs/pack (1 pack) , solvex, size 10, length= 13", thickness = 15mil, 12 pairs/pack, lined gloves, made epted materials (3 packs)	FEEDLAB	SVP				1st Quarte					Regular Fund	5,000.00	stem OP=14mm, 976ml. capacity, 2pcs/pack (1 pack) Nitrile gloves, solvex, size 10, length=13", thickness = 15mil, 12 pairs/pack, lined gloves, made with FDA accepted materials (3 p
Funnels, PP, bi 976mL capacit Nitrile gloves, with FDA accel Pipette tips, 10	ity, 2pcs/pack (1 pack) , solvex, size 10, length= 13", thickness = 15mil, 12 pairs/pack, lined gloves, made epted materials (3 packs) 1000 pcs/pack, for 100 µl, sterile, for general purpose (1 pack)	FEEDLAB	SVP					er				Regular Fund		stem OP=14mm, 976mL capacity, 2pcs/pack (1 pack) Nitrile gloves, solvex, size 10, length=13", thickness = 15mil, 12 pairs/pack, lined gloves, made with FDA accepted materials (3 p
Funnels, PP, bi 976mL capacit Nitrile gloves, with FDA accel Pipette tips, 10	ity, 2pcs/pack (1 pack) , solvex, size 10, length= 13", thickness = 15mil, 12 pairs/pack, lined gloves, made epted materials (3 packs) 1000 pcs/pack, for 100 µl, sterile, for general purpose (1 pack) , chemical resistant to acids/alkali, 12mm external diameter, 8mm internal	FEEDLAB	SVP				1st Quarte	er er				Regular Fund	10,800.00	stem OP=4mm, 976ml. capacity, 2pcs/pack (1 pack) Nitrile gloves, solvex, size 10, length=13", thickness = 15mil, 12 pairs/pack, lined gloves, made with FDA accepted materials (5 p Pipette tips, 1000 pcs/pack, for 100 µl, sterile, for general purpo- pack) Tubing, PTFE, chemical resistant to acids/alkail, 12mm external diameter, 8mm internal diameter, 10ft/roll (1 rolls)
Funnels, PP, bi 976mL capacit Nitrile gloves, with FDA accep Pipette tips, 10 Tubing, PTFE, diameter, 10ft/	ity, 2pcs/pack (1 pack) , solvex, size 10, length= 13", thickness = 15mil, 12 pairs/pack, lined gloves, made epted materials (3 packs) 1000 pcs/pack, for 100 µl, sterile, for general purpose (1 pack) , chemical resistant to acids/alkali, 12mm external diameter, 8mm internal	FEEDLAB	SVP				1st Quarte 1st Quarte 1st Quarte	er er				Regular Fund	10,800.00 3,500.00 15,000.00	stem OP=14mm, 376mL capacity, 2pcc/ipack (1 pack) Nitrile gloves, solvex, size 10, length= 13", thickness = 15mil, 12 pairs/pack, lined gloves, made with FDA accepted materials (3 p Pipette tips, 1000 pcs/pack, for 100 µl, sterile, for general purpor- pack) Tubing, PTFE, chemical resistant to acids/alkali, 12mm external diameter, 8mm internal diameter, 10ft/roll (1 rolls) R89 respirator, oil-resistant, standard for protection against chil
Funnels, PP, b 976mL capacit Nitrile gloves, with FDA acce Pipette tips, 10 Tubing, PTFE, diameter, 10ft/ R95 respirator hydrogen flour	ity, 2pcs/pack (1 pack) , solvex, size 10, length= 13", thickness = 15mil, 12 pairs/pack, lined gloves, made epted materials (3 packs) 1000 pcs/pack, for 100 µl, sterile, for general purpose (1 pack) , chemical resistant to acids/alkali, 12mm external diameter, 8mm internal froil (1 roils) , oil resistant, standard for protection against chlorine, sulfur dioxide,	FEEDLAB	SVP				1st Quarte	er er				Regular Fund	10,800.00 3,500.00	stem OP=14mm, 376mL capacity, 2pc2/jack († pack) Nitrile gloves, solvex, size 10, length= 13", thickness = 15mil, 12 pairs/pack, lined gloves, made with FDA accepted materials (3 p Fipette tips, 1000 pcs/pack, for 100 µl, sterile, for general purpo- pack) Tubing, FTFE, chemical resistant to acids/alkali, 12mm external diameter, 8mm internal diameter, 10ft/roll (1 rolls) R83 respirator, oil-resistant, standard for protection against chl sulfur dioxide, hydrogen flouride, and other acid gases, with Nic approval, 2opc/box (1 box) R83 respirator, oil-resistant, standard for protection against orl
Funnels, PP, b 976mL capacit Nitrile gloves, with FDA acce Pipette tips, 10 Tubing, PTFE, diameter, 10ft/ R95 respirator hydrogen flour	ity, 2pcs/pack (1 pack) , solvex, size 10, length= 13", thickness = 15mil, 12 pairs/pack, lined gloves, made epted materials (3 packs) 1000 pcs/pack, for 100 µl, sterile, for general purpose (1 pack) , chemical resistant to acids/alkali, 12mm external diameter, 8mm internal tripoll (1 rolls) tr, oil-resistant, standard for protection against chlorine, sulfur dioxide, and other acid gases, with NiOSH approval, 2ppc/box (1 box) tr, oil-resistant, standard for protection against organic vapor, with NiOSH	FEEDLAB	SVP				1st Quarte 1st Quarte 1st Quarte	er er er				Regular Fund	10,800.00 3,500.00 15,000.00	stem OP=14mm, 976mL capacity, pcc/spack (1 pack) Nitrile gloves, solvex, size 10, length=13°, thickness=15mil, 12 pairs/pack, lined gloves, made with FDA accepted materials (3 f Flpette tips, 1000 pcs/pack, for 100 µl, sterile, for general purpo pack) Tubing, FTFE, chemical resistant to acids/slali, 12mm external diameter, 8mm internal diameter, 10ft/roll (1 rolls) RS of respirator, oli-resistant, standard for protection against chi sulfur dioxide, hydrogen flouride, and other acid gases, with Ni approval, 20pc/box (1 box)
Funnels, PP, by syfemt capacit Nitrile gloves, with FDA acce Pipette tips, 1c Tubing, PTE, diameter, 10ft/ R95 respirator hydrogen flour	ity, 2pcs/pack (1 pack) , solvex, size 10, length= 13", thickness = 15mil, 12 pairs/pack, lined gloves, made epted materials (3 packs) 1000 pcs/pack, for 100 µl, sterile, for general purpose (1 pack) , chemical resistant to acids/alkali, 12mm external diameter, 8mm internal tripoll (1 rolls) tr, oil-resistant, standard for protection against chlorine, sulfur dioxide, and other acid gases, with NiOSH approval, 2ppc/box (1 box) tr, oil-resistant, standard for protection against organic vapor, with NiOSH	FEEDLAB	SVP				1st Quarte 1st Quarte 1st Quarte	er er er				Regular Fund	10,800.00 3,500.00 15,000.00 8,500.00	stem OP=14mm, 976mL capacity, 2pc,5/pack († pack) Nitrile gloves, solves, size 10, length=13*, thickness = 15mil, 12 pairs/pack, lined gloves, made with FDA accepted materials (3 ¡ Fipette tips, 1000 pcs/pack, for 100 µl, sterile, for general purpo pack) Tubing, PTFE, chemical resistant to acids/alkalı, 12mm external diameter, 8mm internal diameter, 10ft/roll († rolls) R95 respirator, oil-resistant, standard for protection against ch sulfur dioxide, hydrogen flouride, and other acid gases, with NI approval, 2po/plox († box) R95 respirator, oil-resistant, standard for protection against org vapor, with NIOSH approval, 2po/box († box(
Funnels, PP, b. 976ml capacit Nitrile gloves, with FDA acce. Pipette tips, 1 Tubing, PTE, diameter, 10ft) R95 respirator hydrogen flour R95 respirator approval, 20pc	ity, 2pc/spack (pack) , solvex, size 10, length= 13", thickness = 15mil, 12 pairs/pack, lined gloves, made epted materials (5 pack) 10000 pcs/pack, for 100 µl, sterile, for general purpose (1 pack) , chemical resistant to acids/alkail, 12mm external diameter, 8mm internal t/roll (1 rolls) rr, oil-resistant, standard for protection against chlorine, sulfur dioxide, aride, and other acid gases, with NIOSH approval, 20pc/box (1 box) rr, oil-resistant, standard for protection against organic vapor, with NIOSH exclose (1 box)	FEEDLAB	SVP				1st Quarte 1st Quarte 1st Quarte	er er er				Regular Fund	10,800.00 3,500.00 15,000.00 8,500.00	stem OP=14mm, 976mL capacity, 2pc_cilpack (1 pack) Nitrile gloves, solvex, size 10, length= 13°, thickness = 15mil, 12 pairs/pack, lined gloves, made with FDA accepted materials (3 p Fipette tips, 1000 pcs/pack, for 100 µl, sterile, for general purpor pack) Tubing, PTFE, chemical resistant to acids/alkali, 12mm external diameter, 8mm internal diameter, 10ft/roll (1 rolls) R95 respirator, oil-resistant, standard for protection against chi sulfur dioxide, hydrogen flouride, and other acid gases, with Nic approval, 2pop/box (1 box) R95 respirator, oil-resistant, standard for protection against org vapor, with NiOSH approval, 2pop/box (1 box)
Funnels, PP, b. 976mL capacit Nitrile gloves, with FDA acce Pipette tips, 10 Tubing, PTE, diameter, 10ft R95 respirator approval, 20pc D. Repair and Calibration of 1	ity, 2pcs/pack (1 pack) , solvex, size 10, length= 13", thickness = 15mil, 12 pairs/pack, lined gloves, made epted materials (3 packs) 1000 pcs/pack, for 100 µl, sterile, for general purpose (1 pack) , chemical resistant to acids/alkali, 12mm external diameter, 8mm internal tripoll (1 rolls) tr, oil-resistant, standard for protection against chlorine, sulfur dioxide, and other acid gases, with NiOSH approval, 2ppc/box (1 box) tr, oil-resistant, standard for protection against organic vapor, with NiOSH	FEEDLAB	SVP				1st Quarte 1st Quarte 1st Quarte	er er er				Regular Fund	10,800.00 3,500.00 15,000.00 8,500.00	stem OP=14mm, 9,76mL capacity, 2pcyclpack (1 pack) Nitrile gloves, solves, size 10, length= 13", thickness = 15mil, 12 pairs/pack, lined gloves, made with FDA accepted materials (3 pa Fipette tips, 1000 pcs/pack, for 100 µl, sterile, for general purpos pack) Tubing, PTFE, chemical resistant to acids/alkali, 12mm external diameter, 8mm internal diameter, 10ft/roll (1 rolls) R89 respirator, oil-resistant, standard for protection against chlo sulfur dioxide, hydrogen flouride, and other acid gases, with NIC approval, 2 opc/box (1 box) R89 respirator, oil-resistant, standard for protection against orga

Items & Specification	PMO/ End-User	Mode of				Sched	dule for Each Pr	rocurement A	Activity			 Source of Funds		Estimated Budget (PhP))	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Conference Ads/Post of IA	EB Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	on Post Qual	Notice of Award	Contract Signing	Notice to Deliver Proceed Complete			Total MO	OE CO	
E. Training Expenses				-	1		-			l						E. Training Expenses
Meals, Snacks, and Accommodation for the Year End Evaluation/ Assessment of Feed Lab																Meals, Snacks, and Accommodation for the Year End E
Activities as part of the Integrated Lab Division (13 pax)																Assessment of Feed Lab Activities as part of the Integr Division (13 pax)
One-night accommodation							3rd Qu	uarter						26,000.00		One-night accommodation
2 Breakfast (Egg, hotdog/longganisa, Rice, Coffee/Juice)																2 Breakfast (Egg, hotdog/longganisa, Rice, Coffee/Juice
																2 Lunch (1 meat dish, 1 fish/chicken dish, 1 vegetable dis
2 Lunch (1 meat dish, 1 fish/chicken dish, 1 vegetable dish, dessert/fruit, rice, soda/juice/milk)																dessert/fruit, rice, soda/juice/milk)
2 Dinner (1 meat dish, 1 fish/chicken dish, 1 vegetable dish, dessert/fruit, rice, soda/juice)																2 Dinner (1 meat dish, 1 fish/chicken dish, 1 vegetable di
2 Diffier (Triedt dish, Trishjeffekeri dish, Tvegetable dish, desserqifati, free, sodajjute)	FEEDLAB	SVP														dessert/fruit, rice, soda/juice)
2 AM & PM Snacks (native cakes/pasta/sandwich/porridge, soda/juice/milk)												Regular Fund				2 AM & PM Snacks (native cakes/pasta/sandwich/porrio soda/juice/milk)
																Meals and Snacks for the One-day Year-End Method Re
Meals and Snacks for the One-day Year-End Method Review and Internal Evaluation/ Assessment of the Physical and Financial Accomplishments of Feed Lab (9 pax)																Internal Evaluation/ Assessment of the Physical and Fir
(),							3rd Qu	uarter						4,050.00		Accomplishments of Feed Lab (9 pax)
1 Lunch (1 meat dish, 1 fish/chicken dish, 1 vegetable dish, dessert/fruit, rice, soda/juice)																1 Lunch (1 meat dish, 1 fish/chicken dish, 1 vegetable dis dessert/fruit, rice, soda/juice)
1 AM & PM Snacks (native cakes/pasta/sandwich/porridge, soda/juice/milk)																1 AM & PM Snacks (native cakes/pasta/sandwich/porrid
,																soda/juice/milk)
														30,050.00		E. FUEL, OIL and Lubricants Expenses
E. FUEL, OIL and Lubricants Expenses																Diesel (1140 liters)
Diesel (1140 liters)	FEEDLAB	N/A					1st, 2nd, 3rd an	nd 4th Quarter	r			Regular Fund		39,900.00		Diesei (1140 liters)
														425,677.00		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																A. AVAILABLE AT PROCUREMENT SERVICE STORES
Air Freshener, 28omL/15og minimum (6 cans)							1st Qu	uarter						498.90		Air Freshener, 28omL/15og minimum (6 cans)
Alcohol, 70% ethyl (35 bottles)							ıst Qu	uarter						1,336.65		Alcohol, 70% ethyl (35 bottles)
Battery, dry cell, AAA, 2pcs/packet (6 pakets)							1st Qu									Battery, dry cell, AAA, 2pcs/packet (6 pakets)
Battery, dry cell, AA, 2pcs/packet (12 packets)														88.92		Battery, dry cell, AA, 2pcs/packet (12 packets)
							1st Qu							189.24		Binder, 3-ring, D-type, 2.5", legal size (12 pcs)
Binder, 3-ring, D-type, 2.5", legal size (12 pcs)							1st Qu	uarter						1,448.64		Calculator, scientific, 10digit, solar/cell type power sou
Calculator, scientific, 10digit, solar/cell type power source (1 unit)							1st Qu	uarter						424.27		
Cleaner, toilet bowl and urinal, 900mL (6 bottles)							1st Qu	uarter						255.84		Cleaner, toilet bowl and urinal, 900mL (6 bottles)
Cleanser (scouring) powder, 350g (6 cans)							1st Qu	uarter						88.56		Cleanser (scouring) powder, 350g (6 cans)
Correction tape, disposable, 6mx5mm (6 pcs)		Negotiatead					ıst Qu	uarter						74.10		Correction tape, disposable, 6mx5mm (6 pcs)
Cutter blade, for heavy duty cutter,10/pack (3 pcs)	FEEDLAB	Procurement-					1st Qu					National Corn Progr	am			Cutter blade, for heavy duty cutter,10/pack (3 pcs)
Cutter,heavy duty (3 pcs)		Agency to Agency												23.38		Cutter,heavy duty (3 pcs)
Data file box, 127mm x 229mm x 400mm(12 boxes)							1st Qu							67.17		Data file box, 127mm x 229mm x 400mm(12 boxes)
							1st Qu	uarter						857.64		Data folder, 76mm x 229mm x 381mm, w/ finger ring (
Data folder, 76mm x 229mm x 381mm, w/ finger ring (15 pcs)							1st Qu	uarter						1,182.00		
Stamping dater, self-inking stamp (1 pc)							1st Qu	uarter						490.34		Stamping dater, self-inking stamp (1 pc)
Detergent powder, all purpose, 500g (6 pouch)							1st Qu	uarter						153.48		Detergent powder, all purpose, 500g (6 pouch)
Disinfectant spray, 400g (12 cans)							1st Qu	uarter						1,407.12		Disinfectant spray, 400g (12 cans)
Dust pan, non-rigid plastic, detachable handle (2 pcs)							1st Qu							74.38		Dust pan, non-rigid plastic, detachable handle (2 pcs)
External harddrive, 500GB, USB 3.0, 2.5"HDD (1 unit)																External harddrive, 500GB, USB 3.0, 2.5"HDD (1 unit)
File tab divider, legal size (10 sets)							1st Qu							2,414.49		File tab divider, legal size (10 sets)
							1st Qu	uarter						170.60		Flash drive, 16GB capacity, USB 2.0 (1 pc)
Flash drive, 16GB capacity, USB 2.0 (1 pc)							1st Qu	uarter						392.29		
Folder, clear plastic, L-type, A4, white, 50s/pack (10 packets)							1st Qu	uarter						1,801.50		Folder, clear plastic, L-type, A4, white, 50s/pack (10 pa
Furniture cleaner, 300mL/can (1 can)							1st Qu	uarter						86.88		Furniture cleaner, 300mL/can (1 can)
Ink cartridge, Canon, PG-810, black (25 carts)							1st Qu	uarter						18,455.25		Ink cartridge, Canon, PG-810, black (25 carts)
Ink cartridge, Canon, CL-811, colored (15 carts)																Ink cartridge, Canon, CL-811, colored (15 carts)
Insecticide, aerosol type, 600mL/can (12 cans)							1st Qu						1	13,735.35		Insecticide, aerosol type, 600mL/can (12 cans)
			-				1st Qu							1,445.52		Marker, fluorescent, 3 colors/set (3 sets)
Marker, fluorescent, 3 colors/set (3 sets)	FFFD:	Negotiatead					1st Qu	uarter				No.		101.31		
Marking pen, permanent, black, bullet-type (13 pcs)	FEEDLAB	Procurement- Agency to Agency					ıst Qu	uarter				 National Corn Progr	am	161.85		Marking pen, permanent, black, bullet-type (13 pcs)
Marking pen, permanent, blue, bullet-type (12 pcs)		gama, to rigerity					ıst Qu	uarter						149.40		Marking pen, permanent, blue, bullet-type (12 pcs)
Mophandle, aluminum handle (1 pc)							ıst Qu	uarter						127.92		Mophandle, aluminum handle (1 pc)
Mophead, 100% rayon, 400g (2 pcs)							1st Ou	uarter						170.56		Mophead, 100% rayon, 400g (2 pcs)
Mouse, optical, USB connection type (2 pcs)							1st Qu									Mouse, optical, USB connection type (2 pcs)
Note pad, (3"x4"), 100sheets/pad (3 pads)													<u> </u>	295.28		Note pad, (3"x4"), 100sheets/pad (3 pads)
			 				1st Qu						<u> </u>	165.93		Notebook, stenographers, 40 leaves (12 pads)
Notebook, stenographers, 40 leaves (12 pads)							1st Qu						-	108.72		Paper, bond, multicopy, legal (12 reams)
Paper, bond, multicopy, legal (12 reams)							1st Qu	uarter						1,612.08		r aper, porta, manacopy, legal (12 realits)
														50,056.00		B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULAI
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																PURCHASED FROM OTHER SOURCES
																A. Chemical and Filtering Supplies Expenses
A. Chemical and Filtering Supplies Expenses																Mycotoxin Extraction Kit, contains 12 extraction bottle
Mycotoxin Extraction Kit, contains 12 extraction bottles w/ lids, 12 disposable filter syringes																disposable filter syringes containing 1 gram chopped g
containing 1 gram chopped glass wool, and 12 sample 12x75cm collection tubes with caps,																

AP) Items & Specification	PMO/ End-User	Mode of				s	hedule for Each I	Procurement	t Activity					Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post o	IAEB Pre-bid	Eligibility		of Bid Evaluat			Contract	Notice to Deli	ivery/	Acceptance/			co
			Conference	Conf	Check	Bids		Qual		Signing		pletion	Turnover			
Aflatoxin Test Kits, highly diffirentiated ELISA-based, lower limit of detection: 1.4ppb, range of quantitation: 5.5ppb, controls provided - 0.5i,15,50 pb controls, testing time: 5min, antibody cross-reactivity: Total aflatoxins (6I8,5AC,62), tests per fixt: Up to 40, DSAGIESA Approved (inluded: 48 antibody-coated microwells, 48 red-marked mixing wells, 4 yellow-	FEEDLAB	SVP									1			National Corn Program		Aflatoxin Test Kits, highly diffirentiated ELISA-based, lower I detection: 1.4ppb, range of quantitation: 5.5oppb, controls p. 0,5,15.5o ppb controls, seising time: smin, antibody cross-rec. Total aflatoxins (Bi,B2,G1,G2), tests per kits: Up to 40, USDA Approved (inluded: 48 antibody-coated microwells, 48 red-mixing wells, 4 yellowl-abeled bottles of 0,5,1550 ppb affaits.
labeled bottles of 0,5,15,50 ppb aflatoxin controls, 1 conjugate, 1 substrate, and 1 red stop solutions(22 kits)																controls, 1 conjugate, 1 substrate, and 1 red stop solutions(
							1st and 3	3rd Quarter							484,000.00	
															630,000.00	B. Other Supplies
B. Other Supplies																
Resealable Zip lock, plastic, 100s/box, 10"x14", LDPE, 0.002 (10 boxes)							1st (Quarter							7,000,00	Resealable Zip lock, plastic, 100s/box, 10"x14", LDPE, 0.002
Resealable Zip lock, plastic, 100s/box, 2.25"x4", LDPE, 0.002 (50 boxes)							1300	quai tei							7,000.00	Resealable Zip lock, plastic, 100s/box, 2.25"x4", LDPE, 0.00
Nessellable 21p lock, plastic, 1003/100x, 2:25 x4 , E01 E, 0:002 (30 boxes)							1st C	Quarter							5,000.00	boxes) Aluminum Foil, 12"x300m (1 rolls)
Aluminum Foil, 12"x300m (1 rolls)							1st C	Quarter							450.00	Admindin Foli, 12 X500m (Frons)
Sack, plastic, 25kg capacity, no print, white (450 pcs)							401.0	Quarter								Sack, plastic, 25kg capacity, no print, white (450 pcs)
Plastic bag, 4" x 6"xo.oo5", @ 100s/pack, PE, transparent (30 packs)							ist c	quai tei							4,500.00	Plastic bag, 4" x 6"xo.oo5", @ 100s/pack, PE, transparent (
							1st C	Quarter						-	1,500.00	Sando bags, medium,100s/pack (20 packs)
Sando bags, medium,100s/pack (20 packs)							1st C	Quarter							1,600.00	
Handtowel, white, 24" x 12"(12 pcs)							1st C	Quarter							600.00	Handtowel, white, 24" x 12"(12 pcs)
Interfolded paper towel (scott), 175 sheets/pack, 210mmx203mm (15 packs)							ach C	Dunman							2.250.00	Interfolded paper towel (scott), 175 sheets/pack, 210mmx: packs)
Scrubbing Pads, heavy duty, 6"x9" (15 pcs)	FEEDLAB	SVP						Quarter							2,250.00	Scrubbing Pads, heavy duty, 6"x9" (15 pcs)
							1st C	Quarter						National Corn Program	600.00	Liquid detergent, 1 gal, phosphate-free, biodegradeable,
Liquid detergent, 1 gal, phosphate-free, biodegradeable, concentrated, 1 gal/bottle							ıst C	Quarter							13,500.00	concentrated, 1 gal/bottle
Dishwashing liquid, 250mL							1st C	Quarter							2,700.00	Dishwashing liquid, 250mL
Trashbag, plastic, black, medium, 20s							1ct C	Quarter							600.00	Trashbag, plastic, black, medium, 20s
Distilled water, 6L (30 bottles)																Distilled water, 6L (30 bottles)
							1st C	Quarter							2,100.00	Transparent plastic container w/ cover, 6"x15"x4" (2 pcs)
Transparent plastic container w/ cover, 6"x15"x4" (2 pcs)							1st C	Quarter							400.00	Plastic tray, 12"x18"x6" (15 pcs)
Plastic tray, 12"x18"x6" (15 pcs)							1st C	Quarter							1,500.00	Plastic tray, 12"x16"x6" (15 pcs)
Megabox, plastic storage, 120L capacity, 72.3xx52x44cm (3 pcs)							15t C	Quarter							2,100.00	Megabox, plastic storage, 120L capacity, 72.3xx52x44cm (
Megabox, plastic storage, 35L capacity, 60x41.5x24cm (10 pcs)																Megabox, plastic storage, 35L capacity, 60x41.5x24cm (10
Plastic basin, rectangular, 12"x18"x5" (2 pcs)							1st C	Quarter							3,000.00	Plastic basin, rectangular, 12"x18"x5" (2 pcs)
Trastic dasin, rectargular, 12 x10 x5 (2 pcs)							1st C	Quarter						-	600.00	
FUEL, OIL, AND LUBRICANTS EXPENSES															50,000.00	FUEL, OIL, AND LUBRICANTS EXPENSES
Diesel (2432 liters)	FEEDLAB	N/A					1st, 2nd, 3rd a	and 4th Ourse	ntor						2-11-1-	Diesel (2432 liters)
							151, 2110, 310 a	anu 4tii Quai	rter						85,120.00	
														National Corn Program		
OTHER PROFESSIONAL SERVICES															53,592.00	OTHER PROFESSIONAL SERVICES
Lab Aide II (SG 4) (6 months)	FEEDLAB	SVP					1st and 2	nd Quarter								Lab Aide II (SG 4) (6 months)
TECHNICAL & SCIENTIFIC EQUIPMENT (Please see attached for specifications)															450,000.00	TECHNICAL & SCIENTIFIC EQUIPMENT (Please see attache
Laboratory refrigerator (1 unit)							1st C	Quarter							400,000.00	Laboratory refrigerator (1 unit)
Rapid Mycotoxin detection (1 unit)	FEEDLAB	SVP						Quarter						National Corn Program	80,000.00	Rapid Mycotoxin detection (1 unit)
Bottle-top dispenser (2 units) Sample mill (grinder) (1 unit)								Quarter Quarter							370,000.00 1,300,000.00	Bottle-top dispenser (2 units) Sample mill (grinder) (1 unit)
							131.0	quai tei							2,168,768.00	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES																B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
OFFICE SUPPLIES																OFFICE SUPPLIES
Ballpen, black, 0.5mm, fine (24 pcs)							ıst C	Quarter							192.00	Ballpen, black, o.5mm, fine (24 pcs)
Ballpen, blue, 0.5mm, fine (24 pcs)							1st C	Quarter							192.00	Ballpen, blue, o.5mm, fine (24 pcs)
Thermal paper, width=57mmx85ft, 24 rolls/pack (5 packs)	FEEDLAB	SVP					ıst C	Quarter						National Livestock Program	6,500.00	Thermal paper, width=57mmx85ft, 24 rolls/pack (5 packs)
Toner for Copier (MX235GT) (5 pcs)								Quarter						, and the second	40,500.00	Toner for Copier (MX235GT) (5 pcs)
DTR (5 packs) Folder, expanding, legal size (36 pcs)								Quarter							200.00	DTR (5 packs) Folder, expanding, legal size (36 pcs)
Tape, Duct, 2-in width (6 pcs)								Quarter							540.00	Tape, Duct, 2-in width (6 pcs)
			1				1st C	Quarter							1,200.00	
MEDICAL, DENTAL, AND LABORATORY SUPPLIES			1												49,324.00	MEDICAL, DENTAL, AND LABORATORY SUPPLIES
			1													Ammonium metavanadate, Baker analyzed, ACS reagent,
Ammonium metavanadate, Baker analyzed, ACS reagent, 500g/bottle (1 bottle)							ıst C	Quarter							5,000.00	(1 bottle)
L - (+) - Ascorbic acid, powder, Baker analyzed, biochemical reagent, 500g/bottle (1 bottle)			1	-						-						L - (+) - Ascorbic acid, powder, Baker analyzed, biochemic 500g/bottle (1 bottle)
, , , , , , , , , , , , , , , , , , , ,			<u> </u>				1st C	Quarter							9,300.00	Acetone, Baker analyzed, ACS reagent, 4L/bottle (3 bottle
															15,000.00	
Acetone, Baker analyzed, ACS reagent, 4L/bottle (3 bottles)																
Acetone, Baker analyzed, ACS reagent, 4L/bottle (3 bottles) Boric acid, granular, Baker analyzed, ACS reagent, 1kg/bottle (5 bottles)							1st C	Quarter							15,000.00	Boric acid, granular, Baker analyzed, ACS reagent, 1kg/bot bottles)

) Items & Specification	PMO/ End-User	Mode of Procurement	Pre-Proc Ads/Post of I/	EB Pre-bid	Eligibility		n of Bid Evaluation		Activity Notice of	Contract N	tice to Delivery/	Acceptance/	Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
			Conference	Conf	Check			Qual	Award		oceed Completion	Turnover		MOOL CO	
Bromocresol green, Baker analyzed, ACS reagent, 25g/bottle (1 bottle)	TELDEND	341	·		•	•							National Livestock Program		Bromocresol green, Baker analyzed, ACS reagent, 25g/b bottle)
							1st Qu	ıarter						27,000.00	Calcium standard solution, 1000ppm (1 bottle)
Calcium standard solution, 1000ppm (1 bottle)							ıst Qu	ıarter						3,000.00	Calcium standard solution, loooppin (1 bottle)
Calcium carbonate, powder, Baker analyzed, ACS reagent, 500g/bottle (1 bottle)															Calcium carbonate, powder, Baker analyzed, ACS reager 500g/bottle (1 bottle)
Filter crucibles, 30mL, Por. 2, 6pcs/set, internal diameter=30mm, thickness=4mm,							1st Qu	iarter						4,000.00	Filter crucibles, 30mL, Por. 2, 6pcs/set, internal diameter
height=60mm (1 set)							1st Qu	ıarter						24,000.00	thickness=4mm, height=60mm (1 set)
MEDICAL, DENTAL, AND LABORATORY SUPPLIES														99,800.00	MEDICAL, DENTAL, AND LABORATORY SUPPLIES
Cartridges for 6000 series respirators, w/ NIOSH approval, for use with certain organic															Cartridges for 6000 series respirators, w/ NIOSH approv with certain organic vapors/acid gases, 2pc/pack (2 pack
vapors/acid gases, 2pc/pack (2 pack)							3rd Qu	uarter						7,000.00	Rectangular scoops, transparent polycarbonate (PC) ma
Rectangular scoops, transparent polycarbonate (PC) material, 350mL capacity, 15.2x7.6cm (LxW), handle length =12.1cm (1 pc)															capacity, 15.2x7.6cm (LxW), handle length =12.1cm (1 pc
							3rd Qu	uarter						800.00	Rectangular scoops, transparent polycarbonate (PC) ma
Rectangular scoops, transparent polycarbonate (PC) material, 2000mL capacity, 23.5x14.9cm (LxW), handle length =14.0cm (1 pc)							3rd Qu	iarter						2.000.00	2000mL capacity, 23.5x14.9cm (LxW), handle length =14
Kimwipes, delicate task wipes, 12.2x21.3cm, 1-ply 280 counts, 280sheets/box, extra low lint							310 Q1	uai tei						2,000.00	Kimwipes, delicate task wipes, 12.2x21.3cm, 1-ply 280 co
wipers made from 100% virgin wood fibers, soft, non-abrasive, cellulose-fiber wipers (16 boxes)							3rd Qu	uarter						10,400.00	28osheets/box, extra low lint wipers made from 100% vi fibers, soft, non-abrasive, cellulose-fiber wipers (16 box
Policeman, PTFE, has chisel- and diagonal-cut tips for scraping, maximum width at tips =															Policeman, PTFE, has chisel- and diagonal-cut tips for so maximum width at tips = 12.7mm, length = 20.3cm (1 pc
12.7mm, length = 20.3cm (1 pc)							3rd Qu	uarter						1,300.00	Rubber policeman, autoclaveable, w/ glass stir rod, diar
Rubber policeman, autoclaveable, w/ glass stir rod, diameter = 6.4cm, length = 25.4cm, 12pc/pack (1 pack)															length = 25.4cm, 12pc/pack (1 pack)
	FEEDLAB	SVP					3rd Qu	uarter					National Livestock Program	2,000.00	Precision tweezers, stainless steel, SS tapered, flat tips,
Precision tweezers, stainless steel, SS tapered, flat tips, style 2A, length 4.75" (3 pc)							3rd Qu	.autor							length 4.75" (3 pc)
Trays, PP, autoclaveable, molded handles, tapered design allows nesting, 10L capacity, outer							3iu Qi	uai tei						2,250.00	Trays, PP, autoclaveable, molded handles, tapered desi
dimension (LxWxH) = 36.2x31.1x14.3cm (1 pc)							3rd Qu	uarter						4,500.00	nesting, 10L capacity, outer dimension (LxWxH) = 36.22 pc)
Carboy w/ spigot, Nalgene, 25L capacity, round, LDPE w/ pp spigot and screw closure,															Carboy w/ spigot, Nalgene, 25L capacity, round, LDPE w and screw closure, thermoplastic elastomer gasket, mo
thermoplastic elastomer gasket, molded-in spigot boss, molded-in graduations in 1 gal & 5L increments, Diameter inner neck = 64mm, outer = 287mm, heigth w/ closure = 594mm (1 pc)															boss, molded-in graduations in 1 gal & 5L increments, E neck = 64mm, outer = 287mm, heigth w/ closure = 594
(i pe)							3rd Qu	uarter						2,100.00	
Exhaust manifold for FOSS Digestor 2006, 6-placer (1 unit)							3rd Qu	ıarter						25,000.00	Exhaust manifold for FOSS Digestor 2006, 6-placer (1 un
Tube rack for FOSS digestion tubes, 6pcs/rack (1 unit)							7-3-							-3	Tube rack for FOSS digestion tubes, 6pcs/rack (1 unit)
							3rd Qu	uarter						8,000.00	Adaptor for 250mL tubes for Kjeltec autodistillation sys
Adaptor for 250mL tubes for Kjeltec autodistillation system, rubber, FOSS catalog # 10000056 (2 unist)							10								FOSS catalog # 10000056 (2 unist)
							3rd Qu	uarter						2,000.00	Water jet pump, detachable vacuum connection, accep
Water jet pump, detachable vacuum connection, accepts 6-9mm bore tubing, supplied with water inlet hose connection and R 3/4" threaded tap connections, w/ R 1/2" reduction															bore tubing, supplied with water inlet hose connection threaded tap connections, w/R 1/2" reduction adapter,
adapter, A pressure of 16mbar is achievable w/a water supply pressure from 3-6 bar (1 unit)	FEEDLAB	SVP					3rd Qu	uarter					National Livestock Program	3,500.00	16mbar is achievable w/ a water supply pressure from
Cellulose thimbles for Soxtec 1046, double thickness, Ø 26mm, for fat extraction, 24pcs/box							7-3-							3,5	Cellulose thimbles for Soxtec 1046, double thickness, & fat extraction, 24pcs/box (1box)
(1box)							3rd Qu	uarter						10,000.00	
														99,750.00	
REPAIR & MAINTENANCE - TECH'L & SCIENTIFIC EQUIPMENT															REPAIR & MAINTENANCE - TECH'L & SCIENTIFIC EQUIF
Annual preventive maintenance of the following equipment: 2 units digestor (Kjeltec 2100), 1															Annual preventive maintenance of the following equip digestor (Kjeltec 2100), 1 unit distillation system (Kjelte
unit distillation system (Kjeltec 2200), 1 unit fat extraction system (Soxtec 1046), 2 units fiber filtration system (Fibertec 1020 & 1021), 2 units Fumehood (1 contract)															fat extraction system (Soxtec 1046), 2 units fiber filtrat (Fibertec 1020 & 1021), 2 units Fumehood (1 contract)
							3rd Qu	uarter						100,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
TECHNICAL & SCIENTIFIC EQUIPMENT (Please see attached for specifications)															TECHNICAL & SCIENTIFIC EQUIPMENT (Please see atta specifications)
Laboratory Fumehood (1 unit)	FEEDLAB	SVP											National Livestock Program		Laboratory Fumehood (1 unit)
							1st Qu	ıarter						750,000.00	Digestor System w/ scrubber and exhaust manifold, au
Digestor System w/ scrubber and exhaust manifold, autolift system, 20-placer (1 unit)							1st Qu	ıarter						700,000.00	20-placer (1 unit) pH meter (1 unit)
pH meter (1 unit)							1st Qu	ıarter						50,000.00	
Top loading balance (1 unit)							1st Qu	ıarter						35,000.00	Top loading balance (1 unit)
Desiccator, heavy glass (2 units)							1st Qu						-	90,000.00	Desiccator, heavy glass (2 units) Vortex mixer, touch-on mode, 100 to 3000rpm speed (
Vortex mixer, touch-on mode, 100 to 3000rpm speed (1 unit)							1st Qu	ıarter						50,000.00	
														2,023,874.00 4,618,319.00	
REGIONAL CROP PROTECTION CENTER 1															REGIONAL CROP PROTECTION CENTER 1
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER															B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULAR PURCHASED FROM OTHER SOURCES

Code (PAP) Items & Specification	PMO/ End-User	Mode of Procurement				for Each Procurement					Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		. rocarement	Pre-Proc Ads/Post of IAE Conference	AEB Pre-bid Eligibility Conf Check	Sub/Open of B Bids	Bid Evaluation Post Qual		Contract Notice to Signing Proceed	Delivery/ Completion	Acceptance/ Turnover		Total MOOE CO	
									-				Fuel (2222 liters)
Fuel (2222 liters)	4	NA			1st,	, 2nd, 3rd and 4th Quar	rter					100,000.00	, ,
	4										•		Training expenses
Training expenses	4										•		- Streghthening of Pest surveillance Team
- Streghthening of Pest surveillance Team	4	SVP				3rd Quarter						135,000.00	
through 3-days training for LFT	4												through 3-days training for LFT
Meals and snacks, lodging, 3 days, hall rental (50 paxes)	1												Meals and snacks, lodging, 3 days, hall rental (50 paxes)
Field note book, 50 leaves; medium sized (50 pcs)		shopping				3rd Quarter						1,000.00	Field note book, 50 leaves; medium sized (50 pcs)
Ballpen, black (50 pcs)	RCPC 1	shopping				3rd Quarter					National Rice Program	1,000.00	Ballpen, black (50 pcs)
Fuel (100 liters)	ner e r	NA				3rd Quarter					rational face (rogram	45,000.00	Fuel (100 liters)
Surveillance Hat (50 pcs)		shopping				3rd Quarter						9,000.00	Surveillance Hat (50 pcs)
Training bag, back-pack, black, medium-sized (50 pcs)	1											25,000.00	Training bag, back-pack, black, medium-sized (50 pcs)
Plastic ice bag (50 packs)	1	shopping				3rd Quarter						1,000.00	Plastic ice bag (50 packs)
	1	shopping		-								·	Hand lens, small (50 pcs)
Hand lens, small (50 pcs)	1	shopping	+			3rd Quarter						4,000.00	Specialty paper board, long, white (12 packs)
Specialty paper board, long, white (12 packs)	-	- 477 0				3rd Quarter						1,200.00	Tarpaulin lay-out and printing (5x8ft) (1 pc)
Tarpaulin lay-out and printing (5x8ft) (1 pc)	4		+			3rd Quarter						800.00	Honorarium for the Resource Speaker (RP) (2 RP)
Honorarium for the Resource Speaker (RP) (2 RP)	+		+			3rd Quarter					-	2,000.00	TEV for farmer participants (50 famers)
TEV for farmer participants (50 famers)		+	+			3rd Quarter						75,000.00	
												400,000.00	Procurement of Other Supplies
Procurement of Other Supplies	1												Procurement of Other Supplies
UV Tube with Fixture (wall fixed) (6 pcs)						2nd Quarter						21,000.00	UV Tube with Fixture (wall fixed) (6 pcs)
220V, 254nm, 30W, 846mm long	1					2nd Quarter							220V, 254nm, 30W, 846mm long
800ohr life span	1					2nd Quarter							8000hr life span
	1												Agar powder (250 grams) (40 packs)
Agar powder (250 grams) (40 packs)	RCPC 1	shopping				2nd Quarter					National Rice Program	6,000.00	Oatmeal (1Kg/Pack) (20 packs)
Oatmeal (1Kg/Pack) (20 packs)	4					2nd Quarter						2,000.00	Tween-20 (2 liters)
Tween-20 (2 liters)	4					2nd Quarter					•	3,000.00	Alcohol, ethyl, 70%, 500 ml (24 bottles)
Alcohol, ethyl, 70%, 500 ml (24 bottles)	4					2nd Quarter						960.00	
Bathroom tissue, 2 ply (150 pcs)	4					2nd Quarter						1,500.00	Bathroom tissue, 2 ply (150 pcs)
Germicidal soap (family size) (24 pcs)						2nd Quarter						1,200.00	Germicidal soap (family size) (24 pcs)
Autoclaveable Plastic (0.02 Thickness) (14,340 pcs)	4					2nd Quarter						14,340.00	Autoclaveable Plastic (0.02 Thickness) (14,340 pcs)
	4										•		Electricity Expenses
Electricity Expenses	4												- ILIARC, Bacnotan, La Union (10 months)
- ILIARC, Bacnotan, La Union (10 months)	4	SVP			21								
- PREC, Sta. Barbara, Pangasinan (10 months)						nd, 3rd and 4th Quarte	er				•	20,000.00	
	-					nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte						20,000.00	- PREC, Sta. Barbara, Pangasinan (10 months)
- INREC, Cali, Dingras, Ilocos Norte (10 months)		***			21		er						- PREC, Sta. Barbara, Pangasinan (10 months) - INREC, Call, Dingras, Ilocos Norte (10 months)
- INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service	- BCPC 1				21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte	er er				National Rice Program	20,000.00	- PREC, Sta. Barbara, Pangasinan (10 months) - INREC, Cali, Dingras, Ilocos Norte (10 months) Other Professional Service
- INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw)	RCPC1	SVP			21	nd, 3rd and 4th Quarte	er er				National Rice Program	20,000.00	- PREC, Sta. Barbara, Pangasinan (10 months) - INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw)
- INREC, Cali, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory	- - - RCPC 1				21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte	er er				National Rice Program	20,000.00	- PREC, Sta. Barbara, Pangasinan (10 months) - INREC, Cali, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory
-INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw)	RCPC1				21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte	er er				National Rice Program	20,000.00	- PREC, Sta. Barbara, Pangasinan (10 months) - INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological
-INREC, Cali, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory		SVP			21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte	er er				National Rice Program	20,000.00 10,000.00 100,000.00	PREC, Sta. Barbara, Pangasinan (10 months) INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological tagents (BCAS) (4 BCA lab) - ILIARC, Bacnotan, La Union
- INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological Control Agents (BCAs) (4 BCA lab)	- RCPC 1				21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte	er er				National Rice Program	20,000.00 10,000.00 100,000.00 400,000.00	PREC, Sta. Barbara, Pangasinan (10 months) - INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service (2010,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological (1 Agents (BCA)) (4 BCA lab) - ILIARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan
- INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological Control Agents (BCAs) (4 BCA lab) - ILIARC, Bacnotan, La Union	RCPC1	SVP			21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte	er				National Rice Program	20,000.00 10,000.00 100,000.00 400,000.00	PREC, Sta. Barbara, Pangasinan (10 months) - INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service (2010,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological (1 Agents (BCAS) (4 BCA lab) - ILIARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Call, Dingras, Ilocos Norte
- INREC, Cali, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological Control Agents (BCAs) (4 BCA lab) - ILLARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Cali, Dingras, Ilocos Norte	RCPC 1	SVP			21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte	er				National Rice Program	20,000.00 10,000.00 100,000.00 400,000.00	PREC, Sta. Barbara, Pangasinan (10 months) - INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service (2010,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological (1 Agents (BCA)) (4 BCA lab) - ILIARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan
- INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological Control Agents (BCAs) (4 BCA lab) - ILLARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan	RCPC1	SVP			21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte	er				National Rice Program	20,000.00 10,000.00 100,000.00 400,000.00	PREC, Sta. Barbara, Pangasinan (10 months) - INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service (2010,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological (1 Agents (BCAS) (4 BCA lab) - ILIARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Call, Dingras, Ilocos Norte
- INREC, Cali, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological Control Agents (BCAs) (4 BCA lab) - ILLARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Cali, Dingras, Ilocos Norte - PREC,Sual, Pangasinan	RCPC1	SVP			21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte	er				National Rice Program	20,000.00 10,000.00 100,000.00 400,000.00	PREC, Sta. Barbara, Pangasinan (10 months) - INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service (2010,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological (1 Agents (BCAS) (4 BCA lab) - ILIARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Call, Dingras, Ilocos Norte
- INREC, Cali, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological Control Agents (BCAs) (4 BCA lab) - ILLARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Cali, Dingras, Ilocos Norte - PREC,Sual, Pangasinan A. COMMON-USE SUPPLIES FROM PS (DBM)	RCPC1	SVP			21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte	er				National Rice Program	20,000.00 10,000.00 100,000.00 400,000.00	- PREC, Sta. Barbara, Pangasinan (10 months) - INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service (80,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological (1 Agents (BCAS) (4 BCA lab) - ILIARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Call, Dingras, Ilocos Norte - PREC, Sual, Pangasinan
- INREC, Cali, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological Control Agents (BCAs) (4 BCA lab) - ILLARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Cali, Dingras, Ilocos Norte - PREC,Sual, Pangasinan A. COMMON-USE SUPPLIES FROM PS (DBM) 1. COMMON OFFICE SUPPLIES	RCPC1	SVP			21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte 2nd Quarter	er				National Rice Program	20,000.00 10,000.00 100,000.00 400,000.00 600,000.00	- PREC, Sta. Barbara, Pangasinan (10 months) - INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service (801,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological (1 Agents (BCAs) (4 BCA lab)) - ILLARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Call, Dingras, Ilocos Norte - PREC, Sual, Pangasinan A. COMMON-USE SUPPLIES FROM PS (DBM)
- INREC, Cali, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BcA Laboratory Labor & Materials for the Maintenance of Existing Biological Control Agents (BCAs) (4 BCA lab) - ILLARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Cali, Dingras, Ilocos Norte - PREC,Sual, Pangasinan A. COMMON-USE SUPPLIES FROM PS (DBM) 1.COMMON OFFICE SUPPLIES AIR FRESHENER, 280mL/can (34 cans)	RCPC1	SVP			21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte 2nd Quarter 2nd Quarter	er				National Rice Program	20,000.00 10,000.00 100,000.00 400,000.00 600,000.00	PREC, Sta. Barbara, Pangasinan (10 months) - INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service (810,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological (1 Agents (BCAS) (4 BCA lab) - ILIARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Call, Dingras, Ilocos Norte - PREC, Sual, Pangasinan A. COMMON-USE SUPPLIES FROM PS (DBM) 1. COMMON OFFICE SUPPLIES AIR FRESHENER, 280mL/can (34 cans)
- INREC, Cali, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological Control Agents (BCAs) (4 BCA lab) - ILLARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Cali, Dingras, Ilocos Norte - PREC, Sual, Pangasinan A. COMMON-USE SUPPLIES FROM PS (DBM) 1. COMMON OFFICE SUPPLIES AIR FRESHENER, 280mL/can (34 cans) MARKING PEN, whiteboard, black (12 pcs)	RCPC1	SVP			21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte 2nd Quarter 2nd Quarter 2nd Quarter	er				National Rice Program	20,000.00 10,000.00 100,000.00 400,000.00 600,000.00 3,230.00 192.00	PREC, Sta. Barbara, Pangasinan (10 months) - INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service (2010,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological (1 Agents (BCAs) (4 BCA lab) - ILIARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Call, Dingras, Ilocos Norte - PREC, Sual, Pangasinan A. COMMON-USE SUPPLIES FROM PS (DBM) 1. COMMON OFFICE SUPPLIES AIR FRESHENER, 28 omL/can (34 cans) MARKING PEN, whiteboard, black (12 pcs)
-INREC, Cali, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological Control Agents (BCAs) (4 BCA lab) -ILLARC, Bacnotan, La Union -PREC, Sta. Barbara, Pangasinan -INREC, Cali, Dingras, Ilocos Norte -PREC, Sual, Pangasinan A. COMMON-USE SUPPLIES FROM PS (DBM) 1. COMMON OFFICE SUPPLIES AIR FRESHENER, 280mL/can (34 cans) MARKING PEN, whiteboard, black (12 pcs) MARKING PEN, whiteboard, blue (12pcs)	RCPC1	SVP			21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	er				National Rice Program	20,000.00 10,000.00 100,000.00 400,000.00 600,000.00 3,230.00 192.00	PREC, Sta. Barbara, Pangasinan (10 months) - INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological (1 Agents (BCAs) (1 BCA Laborator) LIJARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Call, Dingras, Ilocos Norte - PREC, Sual, Pangasinan A. COMMON-USE SUPPLIES FROM PS (DBM) 1. COMMON OFFICE SUPPLIES AIR FRESHENER, 280mL/can (34 cans) MARKING PEN, whiteboard, black (12 pcs) MARKING PEN, whiteboard, blue (12pcs)
- INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological Control Agents (BCAs) (4 BCA lab) - ILLARC, Bacnotan, La Union - PREC, Stal. Barbara, Pangasinan - INREC, Cali, Dingras, Ilocos Norte - PREC,Sual, Pangasinan A. COMMON-USE SUPPLIES FROM PS (DBM) 1. COMMON OFFICE SUPPLIES AIR FRESHENER, 280mL/can (34 cans) MARKING PEN, whiteboard, blue (12pcs) MARKING PEN, whiteboard, blue (12pcs) MARKER, permanent, black (36 pcs)	RCPC1	SVP			21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	er				National Rice Program	20,000.00 10,000.00 100,000.00 400,000.00 600,000.00 3,230.00 192.00 192.00 504.00	PREC, Sta. Barbara, Pangasinan (10 months) INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological transparence of Exis
-INREC, Cali, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological Control Agents (BCAs) (4 BCA lab) -ILLARC, Bacnotan, La Union -PREC, Sta. Barbara, Pangasinan -INREC, Cali, Dingras, Ilocos Norte -PREC,Sual, Pangasinan A. COMMON-USE SUPPLIES FROM PS (DBM) 5. COMMON OFFICE SUPPLIES AIR FRESHENER, 280mL/can (34 cans) MARKING PEN, whiteboard, blue (12 pcs) MARKING PEN, whiteboard, blue (12pcs) MARKER, permanent, black (36 pcs) MARKER, permanent, blue (37 pcs)	RCPC1	SVP SVP Negotiated Procurement -			21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	er				National Rice Program	20,000.00 10,000.00 100,000.00 400,000.00 600,000.00 3,230.00 192.00 504.00 518.00	PREC, Sta. Barbara, Pangasinan (10 months) INREC, Cali, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BcA Laboratory Labor & Materials for the Maintenance of Existing Biological to Agents (BcAs) (4 BcA lab) ILIARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Cali, Dingras, Ilocos Norte - PREC, Sual, Pangasinan A. COMMON-USE SUPPLIES FROM PS (DBM) 1. COMMON OFFICE SUPPLIES AIR FRESHENER, 28 omL/can (34 cans) MARKING PEN, whiteboard, black (12 pcs) MARKING PEN, whiteboard, blue (12pcs) MARKER, permanent, blue (137 pcs)
-INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Palvyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological Control Agents (BCAs) (4 BCA lab) -ILLARC, Bacnotan, La Union -PREC, Sta. Barbara, Pangasinan -INREC, Call, Dingras, Ilocos Norte -PREC, Sual, Pangasinan A. COMMON-USE SUPPLIES FROM PS (DBM) 1. COMMON OFFICE SUPPLIES AIR FRESHENER, 28omL/can (34 cans) MARKING PEN, whiteboard, bluck (12 pcs) MARKING PEN, whiteboard, bluck (12 pcs) MARKER, permanent, black (36 pcs) MARKER, permanent, blue (37 pcs) PAPER, mimeo, WhiteWove, 210mm x 297mm (A4) (7 reams)		SVP SVP SVP			21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte and 3rd and 4th Quarte and Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	er					20,000.00 10,000.00 100,000.00 400,000.00 600,000.00 3,230.00 192.00 192.00 504.00 518.00	PREC, Sta. Barbara, Pangasinan (10 months) - INREC, Cali, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological (1 Agents (BCAs) (4 BCA lab) - ILARC, Baenotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Cali, Dingras, Ilocos Norte - PREC, Sual, Pangasinan A. COMMON-USE SUPPLIES FROM PS (DBM) 1. COMMON OFFICE SUPPLIES AIR FRESHENER, 280mL/can (34 cans) MARKING PEN, whiteboard, black (12 pcs) MARKING PEN, whiteboard, blue (11pcs) MARKER, permanent, blue (13 pcs) PAPER, mimeo, WhiteWove, 210mm x 297mm (A4) (7 reams)
- INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological Control Agents (BCAs) (4 BCA lab) - ILLARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Call, Dingras, Ilocos Norte - PREC, Sual, Pangasinan A. COMMON-USE SUPPLIES FROM PS (DBM) 1. COMMON OFFICE SUPPLES AIR FRESHENER, 280mL/can (34 cans) MARKING PEN, whiteboard, blue (12pcs) MARKING PEN, whiteboard, blue (12pcs) MARKING PEN, whiteboard, blue (12pcs) MARKER, permanent, black (36 pcs) MARKER, permanent, blue (37 pcs) PAPER, mimeo, WhiteWove, 210mm x 297mm (Aa) (7 reams) PAPER CLIP, gem type, 31mm, 1005/box (1 box)		SVP SVP Negotiated Procurement -			21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	er					20,000.00 10,000.00 100,000.00 400,000.00 600,000.00 3,230.00 192.00 192.00 504.00 518.00 1,050.00	PREC, Sta. Barbara, Pangasinan (10 months) - INREC, Cali, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service (2010,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological (1 Agents) - ILIARC, Beenotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Cali, Dingras, Ilocos Norte - PREC, Sual, Pangasinan A. COMMON-USE SUPPLIES FROM PS (DBM) 1. COMMON OFFICE SUPPLIES AIR FRESHERT, 280mL/can (34 cans) MARKING PEN, whiteboard, black (12 pcs) MARKER, permanent, black (36 pcs) MARKER, permanent, blue (37 pcs) PAPER, mimeo, WhiteWove, 210mm x 297mm (A4) (7 reams) PAPER CLIP, gem type, 32mm, 100s/box (1 box)
- INREC, Call, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological Control Agents (BCAs) (4 BCA lab) - ILLARC, Bacnotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Call, Dingras, Ilocos Norte - PREC, Sual, Pangasinan A. COMMON-USE SUPPLIES FROM PS (DBM) 1. COMMON OFFICE SUPPLIES AIR FRESHENER, 28omL/can (34 cans) MARKING PEN, whiteboard, black (12 pcs) MARKING PEN, whiteboard, blue (12pcs) MARKER, permanent, black (36 pcs) MARKER, permanent, blue (37 pcs) PAPER, mimeo, WhiteWove, 210mm x 297mm (A4) (7 reams)		SVP SVP Negotiated Procurement -			21	nd, 3rd and 4th Quarte nd, 3rd and 4th Quarte and 3rd and 4th Quarte and Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter 2nd Quarter	er					20,000.00 10,000.00 100,000.00 400,000.00 600,000.00 3,230.00 192.00 192.00 504.00 518.00	PREC, Sta. Barbara, Pangasinan (10 months) - INREC, Cali, Dingras, Ilocos Norte (10 months) Other Professional Service 1 Pakyaw Service @10,000 monthly rate (1 pakyaw) Maintenance of BCA Laboratory Labor & Materials for the Maintenance of Existing Biological (1 Agents (BCAs) (4 BCA lab) - ILARC, Baenotan, La Union - PREC, Sta. Barbara, Pangasinan - INREC, Cali, Dingras, Ilocos Norte - PREC, Sual, Pangasinan A. COMMON-USE SUPPLIES FROM PS (DBM) 1. COMMON OFFICE SUPPLIES AIR FRESHENER, 280mL/can (34 cans) MARKING PEN, whiteboard, black (12 pcs) MARKING PEN, whiteboard, blue (11pcs) MARKER, permanent, blue (13 pcs) PAPER, mimeo, WhiteWove, 210mm x 297mm (A4) (7 reams)

PAP) Items & Specification	PMO/ End-User	Mode of		Scheo	dule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAEB Pre-bid Conference	Eligibility Sub/Open of Check Bids	Bid Evaluation Post Notice Qual Awa		eptance/ rnover	Total MOOE CO	
TAPE, transparent, 24mm, 50 meters (24 pcs)					2nd Quarter			288.00	TAPE, transparent, 24mm, 50 meters (24 pcs)
TAPE, packaging, 48mm, 50 meters length (36 pcs)					2nd Quarter			720.00	TAPE, packaging, 48mm, 50 meters length (36 pcs)
2. COMMON OFFICE SUPPLIES								,====	2. COMMON OFFICE SUPPLIES
COLUMNAR NOTEBOOK, 12 cols (12 pcs)					2nd Quarter			252.00	COLUMNAR NOTEBOOK, 12 cols (12 pcs)
CORRECTION FLUID, water based, min 15mL. (24 pcs)					2nd Quarter				CORRECTION FLUID, water based, min 15mL. (24 pcs)
	1							264.00	ENVELOPE, expanding, plastic, legal size (48 pcs)
ENVELOPE, expanding, plastic, legal size (48 pcs)	1				2nd Quarter			1,968.00	ERASER, blackboard/whiteboard (48 pcs)
ERASER, blackboard/whiteboard (48 pcs)					2nd Quarter			576.00	ERASER, rubber (12 pcs)
ERASER, rubber (12 pcs)	-				2nd Quarter			60.00	FOLDER, morocco/fancy, legal size, 50s/pack (2 packs)
FOLDER, morocco/fancy, legal size, 50s/pack (2 packs)	4				2nd Quarter			620.00	FOLDER, morocco/fancy, A4 size, 50s/pack (2 packs)
FOLDER, morocco/fancy, A4 size, 50s/pack (2 packs)					2nd Quarter			640.00	
FOLDER, clear plastic, L-type, A4 size, 50s/pack (2 packs)					2nd Quarter			506.00	FOLDER, clear plastic, L-type, A4 size, 50s/pack (2 packs)
FOLDER, clear plastic, L-type, legal size, 50s/pack (2 packs)					2nd Quarter			470.00	FOLDER, clear plastic, L-type, legal size, 50s/pack (2 packs
GLUE, all purpose, 300 grams min. (12 pcs)					2nd Quarter			468.00	GLUE, all purpose, 300 grams min. (12 pcs)
NOTE PAD, (3"x4"), 100 sheets/pad (17 pads)		Negotiated			2nd Quarter			918.00	NOTE PAD, (3"x4"), 100 sheets/pad (17 pads)
	RCPC 1	Procurement - Agency to Agency					Natonal Rice Program		NOTE PAD, (2"x2"), 400 sheets/pad (12 pads)
NOTE PAD, (2"x2"), 400 sheets/pad (12 pads) PAPER FASTENER, for paper, metal, 50 sets/box (4 boxes)	1	3 , . 3. 4,			2nd Quarter			1,392.00	PAPER FASTENER, for paper, metal, 50 sets/box (4 boxes
	+				2nd Quarter			340.00	PAPER CLIP, gem type,jumbo, 48mm, 100s/box (5 boxes)
PAPER CLIP, gem type,jumbo, 48mm, 100s/box (5 boxes)					2nd Quarter			80.00	
PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm (18 reams)					2nd Quarter			1,944.00	PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 reams)
80. PAPER CLIP, gem type, 32mm, 100s/box (3 boxes)					2nd Quarter			30.00	80. PAPER CLIP, gem type, 32mm, 100s/box (3 boxes)
PENCIL, lead, w/eraser, one(1) dozen per box (4 boxes)					2nd Quarter			104.00	PENCIL, lead, w/eraser, one(1) dozen per box (4 boxes)
RULER, plastic, 300mm (12 pcs)					2nd Quarter			120.00	RULER, plastic, 300mm (12 pcs)
									SIGN PEN, black (37 pcs)
SIGN PEN, black (37 pcs)	1				2nd Quarter			1,850.00	SIGN PEN, blue (36 pcs)
SIGN PEN, blue (36 pcs)	-				2nd Quarter			1,800.00	STAPLE WIRE, standard, #35 (18 pcs)
STAPLE WIRE, standard, #35 (18 pcs)	4				2nd Quarter			540.00	TOILET TISSUE, 12 rolls/pack (12 packs)
TOILET TISSUE, 12 rolls/pack (12 packs)					2nd Quarter			840.00	
3. LEGAL SIZE PAPER									3. LEGAL SIZE PAPER
PAPER, bond, Premium Grade (12 reams)					2nd Quarter			1,476.00	PAPER, bond, Premium Grade (12 reams)
CUTTER, heavy duty (20 pcs)					2nd Quarter			600.00	CUTTER, heavy duty (20 pcs)
		Negotiated							PUNCHER, heavy duty (12 pcs)
PUNCHER, heavy duty (12 pcs)	RCPC 1	Procurement - Agency to Agency			2nd Quarter		National Rice program	1,440.00	SCISSORS, (6") (20 pcs)
SCISSORS, (6") (20 pcs)	-	rigency to rigency			2nd Quarter			360.00	STAMPING DATER, self-inking stamp (2 pcs)
STAMPING DATER, self-inking stamp (2 pcs)	_				2nd Quarter			1,000.00	BATTERY, size AA, alkaline, 2 pcs./packet (12 packets)
BATTERY, size AA, alkaline, 2 pcs./packet (12 packets)					2nd Quarter			456.00	DATTERT, SIZE AN, BINBINE, 2 PES, IPBENET (12 PBENETS)
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER									B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY Office supplies
Office supplies	-								Micro SD card (2 pcs)
Micro SD card (2 pcs)	1				2nd Quarter			4,000.00	DTR (3 bundles)
DTR (3 bundles) Printer Ink, L210 Refill, CT6642, cyan (11 bottles)	1	Shopping			and Quarter			300.00	Printer Ink, L210 Refill, CT6642, cyan (11 bottles)
Printer Ink, L210 Refill, CT66432, magenta (12 bottles)	1				2nd Quarter 2nd Quarter			3,300.00 3,600.00	Printer Ink, L210 Refill, CT66432, magenta (12 bottles)
Printer Ink, L210 Refill, CT6644, yellow (12 bottles)					2nd Quarter			3,600.00	Printer Ink, L210 Refill, CT6644, yellow (12 bottles)
Printer Ink, L210 Refill, CT6641, black (14 bottles)								4,200.00	Printer Ink, L210 Refill, CT6641, black (14 bottles)
Final all 9 lubricants	4	NA							Fuel, oil & lubricants
Fuel, oil & lubricants Fuel (1111 liters)	1	INA			2nd, 3rd and 4th Quarter			50,000.00	Fuel (1111 liters)
roce (mmcl3)	1				and, or a and 401 Quarter			30,000.00	
Training expenses]								Training expenses
- Streighthening of Pest surveillance Team	4								- Streghthening of Pest surveillance Team through 2 batches training @ 3-days per batch
through 2 batches training @ 3-days per batch for AEWs	1								for AEWs
	7								
Meals and snacks, lodging, 3 days, hall rental (100 pax)]	SVP			3rd Quarter			270,000.00	Meals and snacks, lodging, 3 days, hall rental (100 pax)
Field note book, 50 leaves; medium sized (100 pcs)	_	Shopping			3rd Quarter	 		2,000.00	Field note book, 50 leaves; medium sized (100 pcs)
Ballpen, black (100 pcs)	4	Shopping			3rd Quarter	 		2,000.00	Ballpen, black (100 pcs)
Fuel (200 liters)	RCPC 1	NA Shopping			3rd Quarter			9,000.00	Fuel (200 liters) Training bag, back-pack, black, medium-sized (100 pcs)
Training bag, back-pack, black, medium-sized (100 pcs) Plastic ice bag (100 pack)	1	Shopping			3rd Quarter 3rd Quarter		National Rice Program	50,000.00 2,000.00	Plastic ice bag (100 pack)
Hand lens, small (100 pcs)	1	Shopping			3rd Quarter			8,000.00	Hand lens, small (100 pcs)

(PAP) Items & Specification	PMO/ End-User	Mode of			Schedule for Each P				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of Conference	FIAEB Pre-bid Conf	o/Open of Bid Evaluati	ion Post Notice o Qual Award	ce to Delivery/ ceed Completion	Acceptance/ Turnover		Total MOOE CO	
		 									Tarpaulin lay-out and printing (5x8ft) (1 pc)
Tarpaulin lay-out and printing (5x8ft) (1 pc)										800.00	Honorarium for the Resource Speaker (RP) (4 RP)
Honorarium for the Resource Speaker (RP) (4 RP)										4,000.00	Thomasian for the resource speaker (111) (4111)
Repair and maintenance of vehicle											Repair and maintenance of vehicle
Repair of sevice vehicle, SES-850 (1 unit)					2nd Q	uarter				70,000.00	Repair of sevice vehicle, SES-850 (1 unit)
						uarter					Repair of motor service vehicle (1 unit)
Repair of motor service vehicle (1 unit)			+		21ld Q	uarter				30,000.00	
											Labor & Wages (JO/Pakyaw)
Labor & Wages (JO/Pakyaw)			+								1 Technical Staff (10 months)
1 Technical Staff (10 months)		SVP			2nd, 3rd and	1 4th Quarter				170,990.00	Labor & Materials for the fabrication of
Labor & Materials for the fabrication of			+		3rd Q	uarter				29,010.00	Panaflex signage for four (4)
Panaflex signage for four (4)											
RCPC Laboratories at DA-RCPC, ILIARC, INREC											RCPC Laboratories at DA-RCPC, ILIARC, INREC
,PREC-Sta. Barbara & Sual,											,PREC-Sta. Barbara & Sual,
										750,000.00	
Procurement of Fuel,Oil & Other Lubricants										,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Procurement of Fuel,Oil & Other Lubricants
Fuel (333,333 liters)		NA			2nd, 3rd and	1 4th Quarter				14,999.85	Fuel (333,333 liters)
Motor Oil Diesel Engine (5 gallons)					2nd and 3	rd Quarter				900.00	Motor Oil Diesel Engine (5 gallons)
Motor Oil (5 bottles)					2nd and 3	rd Quarter				850.00	Motor Oil (5 bottles)
Transmission Oil (5 gallons)		Shopping			2nd and 3	rd Quarter				3,250.00	Transmission Oil (5 gallons)
Brake Fluid (24 bottles)	RCPC 1				2nd and 3	rd Quarter			National Rice Program	3,600.00	Brake Fluid (24 bottles)
Motor Grease (14 cans)			+		2nd and 3	rd Quarter				1,400.00	Motor Grease (14 cans)
Lahar and Wages (La Dalman)			+								Labor and Wages (Jo/Pakyaw)
Labor and Wages (Jo/Pakyaw)					1st, 2nd, 3rd ar	nd 4th Quarter				336,000.00	2 Pakyaw Service @ 14,000 monthly rate(2 pakyaw)
2 Pakyaw Service @ 14,000 monthly rate(2 pakyaw) Pakyaw Services @10,000 monthly rate (14 months)		SVP			1st, 2nd, 3rd a					140,000.00	Pakyaw Services @10,000 monthly rate (14 months)
Pakyaw Services @ 400daily rate (235 days)						th Quarter				94,000.00	Pakyaw Services @ 400daily rate (235 days)
					-	,				7"	
Procurement of Agricultural Materials & Supplies											Procurement of Agricultural Materials & Supplies
Corn Seed (40Kg/bag)(450 bags)					2nd and 3	rd Quarter				450,000.00	Corn Seed (40Kg/bag)(450 bags)
First class, Cracked Yellow Corn											First class, Cracked Yellow Corn
14% or below moisture content											14% or below moisture content
Lamdacyhalothrin insecticide (500ml) (3 bottles)		Shopping			2nd Q					2,250.00	Lamdacyhalothrin insecticide (500ml) (3 bottles)
Cypermetrin insecticide (500 ml) (4 bottles)						Quarter				3,000.00	Cypermetrin insecticide (500 ml) (4 bottles)
Urea (46-o-o) 50kg/bag (7 bags)					2na Q	(uarter					Urea (46-0-0) 50kg/hag (7 hags)
Ammophos (18-20-0) 5okg/bag (7 bags) Muriate of Potash (0-0-60) 5okg/bag (218.33 kg)					10					9,100.00	Urea (46-0-0) 50kg/bag (7 bags) Ammophos (18-20-0) 50kg/bag (7 bags)
manace of Fotasi (0 0 00) Jongjoug (2101) 186)						Quarter				9,100.00	
					2nd Q 2nd Q						Ammophos (18-20-0) 50kg/bag (7 bags)
Procurement of Laboratory Supplies										9,100.00	Ammophos (18-20-0) 50kg/bag (7 bags)
Procurement of Laboratory Supplies Laboratory Disinfectant (5Liters/Bot)(1 bottle)			_		2nd Q	Quarter				9,100.00 6,549.90	Ammophos (18-20-0) 50kg/bag (7 bags) Muriate of Potash (0-0-60) 50kg/bag (218.33 kg)
Procurement of Laboratory Supplies Laboratory Disinfectant (SLiters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon)					2nd Q	Quarter Quarter				9,100.00	Ammophos (18-20-0) 50kg/bag (7 bags) Muriate of Potash (0-0-60) 50kg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (5Liters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon)
Laboratory Disinfectant (5Liters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs)					2nd Q 2nd Q 2nd Q 2nd Q 2nd Q	iuarter iuarter iuarter iuarter				9,100.00 6,549.90 1,000.00 3,000.00 800.00	Ammophos (18-20-0) 50kg/bag (7 bags) Muriate of Potash (0-0-60) 50kg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (5Liters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs)
Laboratory Disinfectant (sLiters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 omm diameter loop, stainless) (19 pcs)					2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q	Quarter Quarter Quarter Quarter Quarter				9,100.00 6,549.90 1,000.00 3,000.00 800.00 2,850.00	Ammophos (18-20-0) 5okg/bag (7 bags) Muriate of Potash (0-0-60) 5okg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (5Liters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7omm diameter loop, stainless) (19 pcs)
Laboratory Disinfectant (5Liters/BotXt bottle) Laboratory Wares Sanitzer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (2 omm diameter loop, stainless) (19 pcs) parafilm (2 inches wide) (1 rolls)					2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q	quarter quarter quarter quarter quarter				9,100.00 6,549.90 1,000.00 3,000.00 800.00 2,850.00 3,000.00	Ammophos (18-20-0) 50kg/bag (7 bags) Muriate of Potash (0-0-60) 50kg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (5Liters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs)
Laboratory Disinfectant (SLiters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 pmm diameter loop, stainless) (19 pcs) parafilm (2inches wide) (1 rolls) cover slip (1 opcs/box) (1 box)		Shopping			2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q	quarter quarter quarter quarter quarter quarter quarter				9,100.00 6,549.90 1,000.00 3,000.00 800.00 2,850.00 3,000.00 1,000.00	Ammophos (18-20-0) Sokg/bag (7 bags) Muriate of Potash (0-0-60) Sokg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (5Liters/Botl/t bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 pmm diameter loop, stainless) (19 pcs) parafilm (zinches wide) (1 rolls)
Laboratory Disinfectant (5Liters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 pomm diameter loop, stainless) (19 pcs) parafilm (ainches wide) (1 rolls) cover slip (100pcs/box) (1 box) glass slide (50pcs/box) (1 box)		Shopping			2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q	uurter uurter uurter uurter uurter uurter uurter				9,100.00 6,549.90 1,000.00 3,000.00 800.00 2,850.00 3,000.00 1,000.00 250.00	Ammophos (18-20-0) 5okg/bag (7 bags) Muriate of Potash (0-0-60) 5okg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (5Llters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 mm diameter loop, stainless) (19 pcs) paraffilm (2 inches wide) (1 rolls) cover slip (100pcs/box) (1 box)
Laboratory Disinfectant (5Liters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 omm diameter loop, stainless) (19 pcs) parafilm (ainches wide) (1 rolls) cover slip (100pcs/box) (1 box) glass slide (50pcs/box) (1 box) tinted drop-dispenser bottle (3 oml capacity) (5pcs)		Shopping			2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q	tuarter tuarter tuarter tuarter tuarter tuarter tuarter tuarter tuarter tuarter tuarter				9,100.00 6,549.90 1,000.00 3,000.00 800.00 2,850.00 3,000.00 1,000.00 250.00 5,000.00	Ammophos (18-20-0) 5okg/bag (7 bags) Muriate of Potash (0-0-60) 5okg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (5Liters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7omm diameter loop, stainless) (19 pcs) parafilm (zinches wide) (1 rolls) cover slip (100pcs/box) (1 box) glass slide (50pcs/box) (1 box)
Laboratory Disinfectant (5Liters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 pomm diameter loop, stainless) (19 pcs) parafilm (2inches wide) (1 rolls) cover slip (100pcs/box) (1 box) glass slide (50pcs/box) (1 box)		Shopping			2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q	Quarter Quarter quarter quarter quarter quarter quarter quarter quarter quarter				9,100.00 6,549.90 1,000.00 3,000.00 800.00 2,850.00 3,000.00 1,000.00 250.00	Ammophos (18-20-0) 50kg/bag (7 bags) Muriate of Potash (0-0-60) 50kg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (5Liters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (70mm diameter loop, stainless) (19 pcs) paraffilm (2inches wide) (1 rolls) cover slip (100pcs/box) (1 box) glass slide (50pcs/box) (1 box) tinted drop-dispenser bottle (30ml capacity) (5pcs) Nutrient Agar (500g/bot) (1 bottle)
Laboratory Disinfectant (5Liters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 opmm diameter loop, stainless) (19 pcs) parafilm (zinches wide) (1 rolls) cover slip (100pcs/box) (1 box) glass slide (50pcs/box) (1 box) tinted drop-dispenser bottle (30ml capacity) (5pcs)		Shopping			2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q	tuarter tuarter tuarter tuarter tuarter tuarter tuarter tuarter tuarter tuarter tuarter				9,100.00 6,549.90 1,000.00 3,000.00 800.00 2,850.00 3,000.00 1,000.00 250.00 5,000.00	Ammophos (18-20-0) 5okg/bag (7 bags) Muriate of Potash (0-0-60) 5okg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (5Liters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7omm diameter loop, stainless) (19 pcs) paraffilm (2inches wide) (1 rolls) cover slip (100pcs/box) (1 box) glass slide (50pcs/glox) (1 box) tinted drop-dispenser bottle (3oml capacity) (5pcs) Nutrient Agar (50og/bot) (1 bottle) Potato Dextrose Agar (50og/bot) (1 bottle)
Laboratory Disinfectant (5Liters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 omm diameter loop, stainless) (19 pcs) parafilm (ainches wide) (1 rolls) cover silp (100pcs/box) (1 box) glass silde (50pcs/box) (1 box) tinted drop-dispenser bottle (3omi capacity) (5pcs) Nutrient Agar (500g/bot) (1 bottle)		Shopping			2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q	Quarter Quarter quarter quarter quarter quarter quarter quarter quarter quarter				9,100.00 6,549.90 1,000.00 3,000.00 800.00 2,850.00 3,000.00 1,000.00 250.00 5,000.00	Ammophos (18-20-0) Sokg/bag (7 bags) Muriate of Potash (0-0-60) Sokg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (SLIters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 omm diameter loop, stainless) (19 pcs) paraffilm (7 inches wide) (1 rolls) cover slip (100pcs/box) (1 box) glass slide (50pcs/box) (1 box) tinted drop-dispenser bottle (3 omi capacity) (5pcs) Nutrient Agar (500g/bot) (1 bottle)
Laboratory Disinfectant (SLiters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 omm diameter loop, stainless) (19 pcs) parafilm (zinches wide) (1 rolls) cover silp (100pcs/box) (1 box) glass slide (5opcs/box) (1 box) tinted drop-dispenser bottle (3oml capacity) (5pcs) Nutrient Agar (500g/bot) (1 bottle) Potato Dextrose Agar (500g/bot) (1 bottle)		Shopping			2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q	Quarter Quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter				9,100.00 6,549.90 1,000.00 3,000.00 800.00 2,850.00 3,000.00 1,000.00 250.00 5,000.00 3,500.00	Ammophos (18-20-0) Sokg/bag (7 bags) Muriate of Potash (0-0-60) Sokg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (SLiters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 omm diameter loop, stainless) (19 pcs) paraffilm (zinches wide) (1 rolls) cover slip (100pcs/box) (1 box) glass slide (50pcs/box) (1 box) tinted drop-dispenser bottle (3 oml capacity) (5 pcs) Nutrient Agar (50og/bot) (1 bottle) Potato Dextrose Agar (50og/bot) (1 bottle) Tween-20 (2 liters)
Laboratory Disinfectant (5Lters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 pomm diameter loop, stainless) (19 pcs) parafilm (2inches wide) (1 rolls) cover silp (100pcs/box) (1 box) glass silde (5opcs/box) (1 box) tinted drop-dispenser bottle (3 oml capacity) (5pcs) Nutrient Agar (500g/bot) (1 bottle) Potato Dextrose Agar (500g/bot) (1 bottle) Tween-20 (2 liters)		Shopping			2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q 2nd Q	Quarter Quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter				9,100.00 6,549.90 1,000.00 3,000.00 800.00 2,850.00 3,000.00 1,000.00 250.00 5,000.00 3,500.00	Ammophos (18-20-0) Sokg/bag (7 bags) Muriate of Potash (0-0-60) Sokg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (SLIters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7omm diameter loop, stainless) (19 pcs) paraffilm (Linches wide) (1 rolls) cover slip (100pcs/box) (1 box) glass slide (50pcs/glox) (1 box) tinted drop-dispenser bottle (3omi capacity) (5pcs) Nutrient Agar (50og/bot) (1 bottle) Potato Dextrose Agar (50og/bot) (1 bottle)
Laboratory Disinfectant (5Lters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (70mm diameter loop, stainless) (19 pcs) parafilm (2inches wide) (1 rolls) cover silp (100pcs/box) (1 box) glass silde (5opcs/box) (1 box) tinted drop-dispenser bottle (3oml capacity) (5pcs) Nutrient Agar (500g/bot) (1 bottle) Potato Dextrose Agar (500g/bot) (1 bottle) Tween-20 (2 liters) Procurement of Other Supplies		Shopping			and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q	Quarter Quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter				9,100.00 6,549.90 1,000.00 3,000.00 800.00 2,850.00 3,000.00 1,000.00 250.00 5,000.00 3,500.00 2,500.00 3,000.00	Ammophos (18-20-0) Sokg/bag (7 bags) Muriate of Potash (0-0-60) Sokg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (SLiters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 omm diameter loop, stainless) (19 pcs) paraffilm (zinches wide) (1 rolls) cover slip (100pcs/box) (1 box) glass slide (50pcs/box) (1 box) tinted drop-dispenser bottle (3 oml capacity) (5 pcs) Nutrient Agar (50og/bot) (1 bottle) Potato Dextrose Agar (50og/bot) (1 bottle) Tween-20 (2 liters)
Laboratory Disinfectant (SLiters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 porm diameter loop, stainless) (19 pcs) parafilm (zinches wide) (1 rolls) cover silp (100pcs/box) (1 box) glass slide (5opcs/box) (1 box) tinted drop-dispenser bottle (3 oml capacity) (5pcs) Nutrient Agar (500g/bot) (1 bottle) Potato Dextrose Agar (500g/bot) (1 bottle) Tween-20 (2 liters) Procurement of Other Supplies Oatmeal (1Kg/Pack) (600 packs)		Shopping			and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q	Quarter Quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter				9,100.00 6,549.90 1,000.00 3,000.00 800.00 2,850.00 3,000.00 1,000.00 250.00 5,000.00 3,500.00 3,000.00 3,000.00	Ammophos (18-20-0) Sokg/bag (7 bags) Muriate of Potash (0-0-60) Sokg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (SLIters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 omm diameter loop, stainless) (19 pcs) parafilm (2inches wide) (1 rolls) cover slip (100pcs/box) (1 box) glass slide (50pcs/box) (1 box) tinted drop-dispenser bottle (3oml capacity) (5pcs) Nutrient Agar (50og/bot) (1 bottle) Potato Dextrose Agar (50og/bot) (1 bottle) Tween-20 (2 liters) Procurement of Other Supplies
Laboratory Disinfectant (5Liters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (2 pomm diameter loop, stainless) (19 pcs) parafilm (2inches wide) (1 rolls) cover silp (100pcs/box) (1 box) glass slide (5opcs/box) (1 box) tinted drop-dispenser bottle (3oml capacity) (5pcs) Nutrient Agar (500g/bot) (1 bottle) Potato Dextrose Agar (500g/bot) (1 bottle) Tween-20 (2 liters) Procurement of Other Supplies		Shopping			and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q and Q	Quarter Quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter				9,100.00 6,549.90 1,000.00 3,000.00 800.00 2,850.00 3,000.00 1,000.00 250.00 5,000.00 3,500.00 2,500.00 3,000.00	Ammophos (18-20-0) Sokg/bag (7 bags) Muriate of Potash (0-0-60) Sokg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (SLiters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 omm diameter loop, stainless) (19 pcs) paraffilm (2inches wide) (1 rolls) cover slip (100pcs/box) (1 box) glass slide (50pcs/box) (1 box) tinted drop-dispenser bottle (3 oml capacity) (5pcs) Nutrient Agar (50og/bot) (1 bottle) Potato Dextrose Agar (50og/bot) (1 bottle) Tween-20 (2 liters) Procurement of Other Supplies Oatmeal (1Kg/Pack) (600 packs) Agar powder (250 grams) (800 packs)
Laboratory Disinfectant (sLiters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (2 porm diameter loop, stainless) (19 pcs) parafilm (2inches wide) (1 rolls) cover silp (100pcs/box) (1 box) glass slide (5opcs/box) (1 box) tinted drop-dispenser bottle (3 oml capacity) (5pcs) Nutrient Agar (500g/bot) (1 bottle) Potato Dextrose Agar (500g/bot) (1 bottle) Tween-20 (2 liters) Procurement of Other Supplies Oatmeal (1Kg/Pack) (600 packs)		Shopping			2nd Q 2nd Q	Quarter Quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter				9,100.00 6,549.90 1,000.00 3,000.00 800.00 2,850.00 3,000.00 1,000.00 250.00 5,000.00 3,500.00 3,000.00 3,000.00	Ammophos (18-20-0) Sokg/bag (7 bags) Muriate of Potash (0-0-60) Sokg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (SLIters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 omm diameter loop, stainless) (19 pcs) paraffilm (2inches wide) (1 rolls) cover slip (100pcs/box) (1 box) glass slide (50pcs/box) (1 box) tinted drop-dispenser bottle (3 oml capacity) (5pcs) Nutrient Agar (50og/bot) (1 bottle) Potato Dextrose Agar (50og/bot) (1 bottle) Tween-20 (2 liters) Procurement of Other Supplies Oatmeal (1Kg/Pack) (600 packs) Agar powder (250 grams) (800 packs) Garbage Bag (12pcs/pack) (24 packs)
Laboratory Disinfectant (5Liters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (2 romm diameter loop, stainless) (19 pcs) parafilm (2inches wide) (1 rolls) cover silp (100pcs/lbox) (1 box) glass silde (5opcs/box) (1 box) tinted drop-dispenser bottle (3oml capacity) (5pcs) Nutrient Agar (500g/bot) (1 bottle) Potato Dextrose Agar (500g/bot) (1 bottle) Tween-20 (2 liters) Procurement of Other Supplies Oatmeal (1Kg/Pack) (600 packs) Agar powder (250 grams) (800 packs)		Shopping			2nd Q 2nd Q	Quarter Quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter				9,100.00 6,549.90 1,000.00 3,000.00 800.00 2,850.00 3,000.00 1,000.00 350.00 5,000.00 3,500.00 3,500.00 3,000.00 3,000.00 60,000.00	Ammophos (18-20-0) Sokg/bag (7 bags) Muriate of Potash (0-0-60) Sokg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (SLiters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 omm diameter loop, stainless) (19 pcs) paraffilm (2inches wide) (1 rolls) cover slip (100pcs/box) (1 box) glass slide (50pcs/box) (1 box) tinted drop-dispenser bottle (3oml capacity) (5pcs) Nutrient Agar (50og/bot) (1 bottle) Potato Dextrose Agar (50og/bot) (1 bottle) Tween-20 (2 liters) Procurement of Other Supplies Oatmeal (1Kg/Pack) (600 packs) Agar powder (250 grams) (800 packs) Garbage Bag (12pcs/pack) (24 packs) Sando Bag, Thick, large (48 packs)
Laboratory Disinfectant (sLiters/Bot)(1 bottle) Laboratory Wares Sanitzer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (2 prom diameter loop, stainless) (19 pcs) parafilm (2 inches wide) (1 rolls) cover slip (100pcs/box) (1 box) glass slide (50pcs/box) (1 box) tinted drop-dispenser bottle (3 omi capacity) (5pcs) Nutrient Agar (500g/bot) (1 bottle) Potato Dextrose Agar (500g/bot) (1 bottle) Tween-20 (2 liters) Procurement of Other Supplies Oatmeal (1 kg/Pack) (600 packs) Agar powder (250 grams) (800 packs) Garbage Bag (12pcs/pack) (24 packs)		Shopping			2nd Q 2nd Q	Quarter Quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter				9,100.00 6,549.90 1,000.00 3,000.00 800.00 2,850.00 3,000.00 1,000.00 250.00 5,000.00 3,500.00 3,000.00 3,000.00 1,000.00 4,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	Ammophos (18-20-0) Sokg/bag (7 bags) Muriate of Potash (0-0-60) Sokg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (SLIters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7 omm diameter loop, stainless) (19 pcs) paraffilm (2inches wide) (1 rolls) cover slip (100pcs/box) (1 box) glass slide (50pcs/box) (1 box) tinted drop-dispenser bottle (3 omi capacity) (5pcs) Nutrient Agar (50og/bot) (1 bottle) Potato Dextrose Agar (50og/bot) (1 bottle) Tween-20 (2 liters) Procurement of Other Supplies Oatmeal (1Kg/Fack) (600 packs) Agar powder (250 grams) (800 packs) Garbage Bag (12pcs/pack) (24 packs)
Laboratory Disinfectant (5Liters/Bot)(1 bottle) Laboratory Wares Sanitzer & Cleaner (1 gallon) Laboratory mask with filter (4 pcs) wireloop (7omm diameter loop, stainless) (19 pcs) parafilm (2inches wide) (1 rolls) cover slip (100pcs/Box) (1 box) glass slide (50pcs/Box) (1 box) tinted drop-dispenser bottle (3oml capacity) (5pcs) Nutrient Agar (3oog/bot) (1 bottle) Potato Dextrose Agar (50og/bot) (1 bottle) Tween-20 (2 liters) Procurement of Other Supplies Oatmeal (1Kg/Pack) (500 packs) Agar powder (250 grams) (800 packs) Garbage Bag (12pcs/pack) (24 packs) Sando Bag, Thick, large (48 packs)		Shopping			2nd Q 2nd Q	Quarter Quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter quarter				9,100.00 6,549.90 1,000.00 3,000.00 800.00 2,850.00 3,000.00 1,000.00 250.00 5,000.00 3,500.00 3,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00	Ammophos (18-20-0) Sokg/bag (7 bags) Muriate of Potash (0-0-60) Sokg/bag (218.33 kg) Procurement of Laboratory Supplies Laboratory Disinfectant (5Liters/Bot)(1 bottle) Laboratory Wares Sanitizer & Cleaner (1 galion) Laboratory mask with filter (4 pcs) wireloop (7 omm diameter loop, stainless) (19 pcs) paraffilm (2inches wide) (1 rolls) cover slip (100pcs/box) (1 box) glass slide (50pcs/box) (1 box) tinted drop-dispenser bottle (3 omi capacity) (5pcs) Nutrient Agar (50og/bot) (1 bottle) Potato Dextrose Agar (50og/bot) (1 bottle) Tween-20 (2 liters) Procurement of Other Supplies Oatmeal (1Kg/Pack) (600 packs) Agar powder (250 grams) (800 packs) Garbage Bag (12pcs/pack) (24 packs) Sando Bag, Thick, large (48 packs)

P) Items & Specification	PMO/ End-User	Mode of Procurement		Schedule for Each Pr					Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Frocurement	Pre-Proc Ads/Post of IAEB Pre-bid Conference Conf	Eligibility Sub/Open of Bid Evaluation Check Bids	on Post Notice of Qual Award	Contract Notice to Signing Procee		Acceptance/ Turnover		Total MOOE C	0
			Conference	Check blus	Quai Awaiu	Signing Procee	Completion	Turnover			
Aluminum Foil (5m/roll) (8 rolls)				2nd Qu	arter					24,000.00	Aluminum Foil (5m/roll) (8 rolls)
										40,000.00	Rubber Band,Thick (# 18) (400 boxes)
Rubber Band, Thick (# 18) (400 boxes)	1			2nd Qu	arter					40,000.00	Tray Type Strainer (14" x 10" x 5") (12 pcs)
Tray Type Strainer (14" x 10" x 5") (12 pcs)		Shopping		2nd Qu	arter					1,800.00	Rubberized Gloves (free size) (8 pairs)
Rubberized Gloves (free size) (8 pairs)	RCPC 1			2nd Qu	arter					1,200.00	
Denatured Alcohol (350g/bot) (40 bottles)	KCFC1			2nd Qu	ıarter					2,400.00	Denatured Alcohol (350g/bot) (40 bottles)
											Glass Cleaner (1Liter/bot) (36 bottles)
Glass Cleaner (1Liter/bot) (36 bottles) Aluminum Basins (20" diameter) (16 pcs)	-			2nd Qu 2nd Qu					-	7,200.00 2,400.00	Aluminum Basins (20" diameter) (16 pcs)
Hand Towels, white (12"x24") (40 pcs)				2nd Qu						1,000.00	Hand Towels, white (12"x24") (40 pcs)
Absorbent Cotton, (400g/roll) (8 rolls)				2nd Qu						960.00	Absorbent Cotton, (400g/roll) (8 rolls)
Sanitizing Soap, Powder (1Kg /pack) (40 packs)				2nd Qu	arter					6,000.00	Sanitizing Soap,Powder (1Kg /pack) (40 packs)
Dishwashing Liquid (25oml/bot) (48 bottles)	_			2nd Qu						4,800.00	Dishwashing Liquid (250ml/bot) (48 bottles)
Sanitizing Agent/Bleach (5Liters/Bot) (48 bottles)	-			2nd Qu					-	14,400.00 4,800.00	Sanitizing Agent/Bleach (5Liters/Bot) (48 bottles) Alcohol, Ethyl, 70% (500ml/bot) (48 bottles)
Alcohol, Ethyl, 70% (500ml/bot) (48 bottles) Anti-Bacterial Sprayer (400g/bot) (48 bottles)	1			2nd Qu 2nd Qu						12,000.00	Anti-Bacterial Sprayer (400g/bot) (48 bottles)
				2nd Qu							Washable Mask Clothe (14 pcs)
Vashable Mask Clothe (14 pcs)	1									700.00	Surgery Gloves (100pairs/box) (4 boxes)
surgery Gloves (100pairs/box) (4 boxes)				2nd Qu	iarter					4,000.00	
	1	-									Repair & Maintenance of Furniture & Fixture
tepair & Maintenance of Furniture & Fixture	1										Repair & maintenance of laboratory tables, chairs,ca
tepair & maintenance of laboratory tables, chairs, cabinets & incubation racks in 4 BCA Lab.		SVP									incubation racks in 4 BCA Lab. (4 BCA Lab)
4 BCA Lab)				3rd Qu	arter					200,000.00	
										1,900,899.75	A COMMON LISE SUPPLIES FROM PS (DOC)
L. COMMON-USE SUPPLIES FROM PS (DBM) COMMON OFFICE SUPPLIES											A. COMMON-USE SUPPLIES FROM PS (DBM) COMMON OFFICE SUPPLIES
	-			2nd Qu					-		AIR FRESHENER, 28omL/can (16 cans)
AIR FRESHENER, 280mL/can (16 cans)				2nd Qu						1,920.00	MARKER, permanent, blue (8 pcs)
MARKER, permanent, blue (8 pcs)	none :	Negotiated		2nd Qu					National Corn Program	480.00	PAPER, mimeo,WhiteWove, 210mm x 297mm (A4) (6
APER, mimeo, WhiteWove, 210mm x 297mm (A4) (6 reams)	RCPC 1	Procurement - Agency to Agency		2nd Qu						900.00	TAPE, masking, 48mm, 50 meters length (12 pcs)
APE, masking, 48mm, 50 meters length (12 pcs)	_			2nd Qu	arter				-	1,032.00	
TAPE, packaging, 48mm, 50 meters length (12 pcs)	_			2nd Qu	arter					720.00	TAPE, packaging, 48mm, 50 meters length (12 pcs) COMMON OFFICE SUPPLIES
COMMON OFFICE SUPPLIES				2nd Qu							FOLDER, morocco/fancy, legal size, 50s/pack (1 pack)
FOLDER, morocco/fancy, legal size, 50s/pack (1 pack)	-			2nd Qu					-	314.00	FOLDER, morocco/fancy, A4 size, 50s/pack (2 packs)
FOLDER, morocco/fancy, A4 size, 50s/pack (2 packs) PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm (10 reams)	1			2nd Qu 2nd Qu						640.00 1,080.00	PAPER, bond, Premium Grade,210mm x 297mm (A4),
SIGN PEN, black (14 pcs)				2nd Qu						700.00	SIGN PEN, black (14 pcs)
SIGN PEN, blue (12 pcs)	RCPC 1	Negotiated Procurement -		2nd Qu					National Corn Program	600.00	SIGN PEN, blue (12 pcs)
		Agency to Agency									LEGAL SIZE PAPER
LEGAL SIZE PAPER	-			2nd Qu	arter				-		PAPER, bond, Premium Grade (12 reams)
PAPER, bond, Premium Grade (12 reams)				2nd Qu	arter					1,464.00	
SCISSORS, (6") (5 pcs)				2nd Qu	arter					150.00	SCISSORS, (6") (5 pcs)
				•							
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER											B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULA
SOURCES	4										PURCHASED FROM OTHER SOURCES
rocurement of Agricultural Supplies & Materials											Procurement of Agricultural Supplies & Materials
											Vermicast, @50 kg (80 bags)
ermicast, @50 kg (80 bags)	-			2nd and 3n	d Quarter				-	24,000.00	Dog Food, pellet, with 35% minimum crude protein
og Food, pellet, with 35% minimum crude protein content @ 30Kg/bag (24 bags)				2nd and 3n	d Quarter					36,000.00	30Kg/bag (24 bags)
Container/Box, 14"x7"x5" (100 pcs)				2nd Qu						15,000.00	Container/Box, 14"x7"x5" (100 pcs)
	1										Disposable Box/Container,rectangle, 7cm x 5cm x 3cr
Disposable Box/Container,rectangle, 7cm x 5cm x 3cm (200 pcs)	4			2nd Qu	arter					2,000.00	Disposable Box/Container, round @ 5cm diameter (2
				2nd Qu	arter					1,000.00	bisposable box, container, round & jen dameter (1
Disposable Box/Container, round @ 5cm diameter (200 pcs)	4										
pisposable Box/Container, round @ 5cm diameter (200 pcs)											Procurement of Other Supplies
	RCPC 1	Shonning							-		Mesh Clothe (60 yards)
	RCPC 1	Shopping								1,500.00	
rocurement of Other Supplies	RCPC 1	Shopping		2nd Qu	arter				National Corn Program		
rocurement of Other Supplies lesh Clothe (6o yards)	RCPC 1	Shopping							National Corn Program		Dishwashing Liquid, @250ml (8 bottles)
rocurement of Other Supplies tesh Clothe (6o yards) ishwashing Liquid, @25oml (8 bottles)	RCPC 1	Shopping		2nd Qu	uarter				National Corn Program	640.00	Garden Gloves, Rubberized, Assorted size (4 pairs)
rocurement of Other Supplies tesh Clothe (60 yards) ishwashing Liquid, @25oml (8 bottles)	RCPC 1	Shopping			uarter				National Corn Program		Garden Gloves, Rubberized, Assorted size (4 pairs)
rocurement of Other Supplies tesh Clothe (60 yards) ishwashing Llquid, @25oml (8 bottles) arden Gloves,Rubberized, Assorted size (4 pairs) and Sprayer, @1 liter cap (12 pcs)	RCPC1	Shopping		and Qu and Qu and Qu	uarter uarter				National Corn Program	640.00 400.00 1,200.00	Garden Gloves,Rubberized, Assorted size (4 pairs) Hand Sprayer, @1 liter cap (12 pcs)
Aresh Clothe (60 yards) Jesh Clothe (60 yards) Jeshwashing Liquid, @25oml (8 bottles) Landen Gloves, Rubberized, Assorted size (4 pairs) Land Sprayer, @1 liter cap (12 pcs) oft Paint Brush (6 pcs)	RCPC 1	Shopping		2nd Qi 2nd Qi 2nd Qi 2nd Qi 2nd Qi	uarter uarter uarter uarter				National Corn Program	640.00 400.00 1,200.00 300.00	Garden Gloves, Rubberized, Assorted size (4 pairs) Hand Sprayer, (2) liter cap (12 pcs) Soft Paint Brush (6 pcs)
Acesh Clothe (60 yards) Alishwashing Liquid, (2025oml (8 bottles) Liarden Gloves, Rubberized, Assorted size (4 pairs) Liand Sprayer, (20 liter cap (12 pcs) fort Paint Brush (6 pcs) Land Towel (8 storted color), 12** x 24** (36 pcs)	RCPC 1	Shopping		2nd Qi 2nd Qi 2nd Qi 2nd Qi 2nd Qi 2nd Qi	uarter uarter uarter uarter uarter				National Corn Program	640.00 400.00 1,200.00 300.00 1,800.00	Garden Cloves, Rubberized, Assorted size (4 pairs) Hand Sprayer, @n liter cap (12 pcs) Soft Paint Brush (6 pcs) Hand Towel (assorted color), 12*x 24" (36 pcs)
Aresh Clothe (60 yards) Joishwashing Liquid, @25oml (8 bottles) Joishwashing Liquid, &25oml (8 bottles) Joishwashing	RCPC 1	Shopping		2nd Qı 2nd Qı 2nd Qı 2nd Qı 2nd Qı 2nd Qı 2nd Qı	oarter uarter uarter uarter uarter uarter uarter				National Corn Program	640.00 400.00 1,200.00 300.00 1,800.00 480.00	Garden Gloves, Rubberized, Assorted size (4 pairs) Hand Sprayer, @1 liter cap (12 pcs) Soft Paint Brush (6 pcs)
Arecurement of Other Supplies Mesh Clothe (60 yards) Dishwashing Liquid, @250ml (8 bottles) Landen Gloves, Rubbertzed, Assorted size (4 pairs) Land Sprayer, @1 liter cap (12 pcs) oft Paint Brush (6 pcs) Land Towel (assorted color), 12*x 24" (36 pcs) Lemnicidal soap (family size) (12 pcs) Landroom tissue paper 2 ply (50 pcs)	RCPC1	Shopping		2nd Qt 2nd Qt 2nd Qt 2nd Qt 2nd Qt 2nd Qt 2nd Qt 2nd Qt	narter sarter sarter sarter sarter sarter sarter				National Corn Program	640.00 400.00 1,200.00 300.00 1,800.00	Garden Gloves, Rubberized, Assorted size (4 pairs) Hand Sprayer, @t liter cap (12 pcs) Soft Paint Brush (6 pcs) Hand Towel (assorted color), 12"x 24" (36 pcs) Germicidal soap (family size) (12 pcs)
Disposable Box/Container, round @ 5cm diameter (200 pcs) Procurement of Other Supplies Mesh Clothe (60 yards) Dishwashing Liquid, @25cml (8 bottles) Garden Cloves, Rubberized, Assorted size (4 pairs) Hand Sprayer, @1 liter cap (12 pcs) Soft Paint Brush (6 pcs) Hand Towel (assorted color), 12**x 24**(36 pcs) Germicidal soap (family size) (12 pcs) Bathroom tissue paper 2 pV/(50 pcs) Rugby, @35cml (24 bottles) Stainless Basin/Large (2 pcs)	RCPC1	Shopping		2nd Qı 2nd Qı 2nd Qı 2nd Qı 2nd Qı 2nd Qı 2nd Qı	varter varter varter varter varter varter varter varter varter varter varter				National Corn Program	640.00 400.00 1,200.00 300.00 1,800.00 480.00 500.00	Garden Gloves, Rubberized, Assorted size (4 pairs) Hand Sprayer, @n liter cap (12 pcs) Soft Paint Brush (6 pcs) Hand Towel (assorted color), 12"x 24" (36 pcs) Germicidal soap (family size) (12 pcs) Bathroom tissue paper 2 ply (50 pcs) Rugby, @35oml (24 bottles) Stainless Basin/Large (2 pcs)
Procurement of Other Supplies Mesh Clothe (6o yards) Dishwashing Liquid, @25cmil (8 bottles) Garden Gloves,Rubberized, Assorted size (4 pairs) Hand Sprayer, @n liter cap (12 pcs) Soft Paint Brush (6 pcs) Hand Towel (assorted color), 12*x 24*(36 pcs) Germicidal soap (family size) (12 pcs) Bathroom tissue paper 2 ply (5o pcs) Rugby, @35cmil (24 bottles)	RCPC1	Shopping		2nd Qt 2nd Qt 2nd Qt 2nd Qt 2nd Qt 2nd Qt 2nd Qt 2nd Qt 2nd Qt	narter narter narter narter narter narter narter narter narter narter				National Corn Program	640.00 400.00 1,200.00 300.00 1,800.00 480.00 500.00 1,680.00	Garden Cloves, Rubberized, Assorted size (4 pairs) Hand Sprayer, @n liter cap (12 pcs) Soft Paint Brush (6 pcs) Hand Towel (assorted color), 12"x 24" (36 pcs) Germicidal soap (family size) (12 pcs) Bathroom tissue paper 2 ply (50 pcs) Rugby, @35oml (24 bottles)

) Items & Specification	PMO/ End-User	Mode of Procurement				Schedule for Each Pr					Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		riocurement	Pre-Proc Ads/Post	of IAEB Pre-bid Conf	Eligibility :	Sub/Open of Bid Evaluation Bids	on Post Notice of Qual Award	Contract Not Signing Pro	ice to Delivery/ oceed Completion	Acceptance/ Turnover		Total MOOE	со
					5		,			1			Other Professional Semises (LCU insenting)
Other Professional Services (LGU incentive)													Other Professional Services (LGU incentive)
2 Pakyaw Services (Earwig)@ 9,000/month (2 pakyaw)						1st, 2nd, 3rd an	nd 4th Quarter					216,000.00	2 Pakyaw Services (Earwig)@ 9,000/month (2 pakyaw)
Labor and materials for the fabrication of panaflex signage in Earwig-Lab. At ILIARC, Bacnotan, La Union (1 pakyaw)	RCPC 1	SVP				3rd Qu	uarter				National Corn Program	6,284.00	Labor and materials for the fabrication of panaflex sign Lab. At ILIARC, Bacnotan, La Union (1 pakyaw)
Bacilotali, La Oliloli (1 pakyaw)						310 Q1	uarter				-	0,204,00	1 Admin Aide IV,Pakyaw Service @10,358/month (1 paky
1 Admin Aide IV, Pakyaw Service @10,358/month (1 pakyaw)						1st Qu	uarter					20,716.00	
												341,000.00	
Office supplies													Office supplies
USB, 16GB (2 pcs)						3rd Qu	uarter					3,500.00	USB, 16GB (2 pcs) Air Freshener @450ml per bottle (5 bottles)
Air Freshener @450ml per bottle (5 bottles)						3rd Qu						2,000.00	
Ballpen, black, o.5mm, fine (5 pcs)						3rd Qı						300.00	Ballpen, black, o.5mm, fine (5 pcs) Ballpen, blue, o.5mm, fine (5 pcs)
Ballpen, blue, o.5mm, fine (5 pcs)						3rd Qı	uarter					300.00	
Printer Ink, L210 Refill, CT6642, cyan(3 bottles)						3rd Qu	uarter					900.00	Printer Ink, L210 Refill, CT6642, cyan(3 bottles)
Printer Ink, L210 Refill, CT66432, magenta (3 bottles)						3rd Qu	uarter					900.00	Printer Ink, L210 Refill, CT66432, magenta (3 bottles)
Printer Ink, L210 Refill, CT6644, yellow (3 bottles)						3rd Qı	uarter					900.00	Printer Ink, L210 Refill, CT6644, yellow (3 bottles)
Printer Ink, L210 Refill, CT6641, black (4 bottles)						3rd Qu	uarter					1,200.00	Printer Ink, L210 Refill, CT6641, black (4 bottles)
													Procurement of Agricultural Supplies & Materials
Procurement of Agricultural Supplies & Materials													Wheat seeds (1,500 kg)
Wheat seeds (1,500 kg)	RCPC 1	Shopping	<u> </u>			1st and 3rd					National Corn Program	45,000.00	Phostoxin (2 bottles)
Phostoxin (2 bottles)	-		<u> </u>			2nd Qi	uarter					12,000.00	Disinfectant, Sodoum Hypochlorite (2 liters)
Disinfectant, Sodoum Hypochlorite (2 liters)						2nd Q	uarter					4,000.00	
Dichlorvos insecticide (2 liters)						2nd Q	uarter					3,000.00	Dichlorvos insecticide (2 liters)
, and a second						2.10 (1							
Procurement of Other Supplies													Procurement of Other Supplies
						10							Soft Paint Brush (3 pcs)
Soft Paint Brush (3 pcs)						2nd Q						150.00	Transparent Plastic Films (50 m x 0.065 mm x 1.2 m) (3
Fransparent Plastic Films (50 m x 0.065 mm x 1.2 m) (3 rolls)	_					2nd Qi					-	750.00	Plastic strainer, fine mesh (small) (5 pcs)
Plastic strainer, fine mesh (small) (5 pcs)						2nd Q						250.00	Dust mask (cloth) (3 pcs)
Oust mask (cloth) (3 pcs) Plastic Cover Sheet #24 @25meters (1 roll)						2nd Qi 2nd Qi						300.00 700.00	Plastic Cover Sheet #24 @25meters (1 roll)
Air spray gun for air compressor (1 pcs)						2nd Qi						800.00	Air spray gun for air compressor (1 pcs)
Nylon net fine mesh (o.o8 mm x o.o8mm) (20 meters)						2nd Qi						400.00	Nylon net fine mesh (0.08 mm x 0.08mm) (20 meters)
Googles, clear (1 pc)	RCPC 1	Shopping				2nd Qi						450.00	Googles, clear (1 pc)
													Styro-Coolers (medium-sized) (4 pcs)
Styro-Coolers (medium-sized) (4 pcs)						2nd Qi	uarter				National Corn Program	1,200.00	
Other Professional Services	RCPC 1	SVP											Other Professional Services
													1 Pakyaw Service (Trichogramma)(232 days)
Pakyaw Service (Trichogramma)(232 days)						1st, 2nd, 3rd an	nd 4th Quarter					81,000.00	
												160,000.00	
Other Professional Services													Other Professional Services
													Administrative Services (1-Admin Aide IV)(10 months)
Administrative Services (1 -Admin Aide IV)(10 months)						1st, 2nd, 3rd an	nd 4th Quarter					103,850.00	Pakyaw service for the maintenance of
Pakyaw service for the maintenance of		SVP											*
aircon unit atDA-RCPC, PREC, Sta. Barbara,		J											2 aircon unit atDA-RCPC, PREC, Sta. Barbara,
all contains asserted C, 1 NeC, Sta. Barbara,													Pangasinan (2 units)
Pangasinan (2 units)						3rd Qı	uarter					1,150.00	
ruel, oil & lubricants			1			-	-		-				Fuel, oil & lubricants
		NA	1								-		Fuel (1100 liters)
ruel (1100 liters)	-	INA	1			1st, 2nd, 3rd ar	nd 4th Quarter					55,000.00	
			<u> </u>										
Affice sumplies			1				-						Office supplies
Office supplies			1										USB, 32GB (6 pcs)
JSB, 32GB (6 pcs)	_		<u> </u>			3rd Qu	uarter					10,500.00	
Air Freshener (8 bottles)	RCPC 1					3rd Qı	uarter				National Corn Program	3,200.00	Air Freshener (8 bottles)
ignpen, ballpen, black, o.5mm, fine (14 pcs)													Signpen, ballpen, black, o.5mm, fine (14 pcs)
			—			3rd Qı	udi tëF				-	840.00	Signpen, Ballpen, blue, o.5mm, fine (12 pcs)
ignpen, Ballpen, blue, 0.5mm, fine (12 pcs)						3rd Qu						720.00	
Vhite board marker, broad, black & blue (12 pcs)	-	Shopping	<u> </u>			3rd Qu						840.00	White board marker, broad, black & blue (12 pcs) Printer Ink, L210 Refill, CT6642, cyan (12 bottles)
rinter Ink, L210 Refill, CT6642, cyan (12 bottles) rinter Ink, L210 Refill, CT66432, magenta (12 bottles)						3rd Qu						3,600.00	Printer Ink, L210 Refill, C16642, cyan (12 bottles) Printer Ink, L210 Refill, CT66432, magenta (12 bottles)
rinter Ink, L210 Refill, C166432, magenta (12 bottles) rinter Ink, L210 Refill, CT6644, yellow (12 bottles)	\dashv					3rd Qu					-	3,600.00 3,600.00	Printer Ink, L210 Refill, CT6644, yellow (12 bottles)
,,,,,,,,,,			<u> </u>			3rd Qı 3rd Qı						3,600.00 3,600.00	Printer Ink, L210 Refill, CT6641, black (12 bottles)
Printer Ink, L210 Refill, CT6641, black (12 bottles)						3rd Qi						1,700.00	Bond paper, 8x13, Grade A (10 reams)
						3rd Qu						1,600.00	Bond paper, A4, Grade A (10 reams)
Sond paper, 8x13, Grade A (10 reams) Bond paper, A4, Grade A (10 reams)						2.0 4	uarter						
Printer Ink, Lao Refill, CT644, black (12 bottles) Bond paper, 8x13, Grade A (to reams) Bond paper, Ag, Grade A (to reams) Bond paper, 8x 11', Grade A (8 reams)						3rd Qu					L	1,200.00	Bond paper, 8 x 11', Grade A (8 reams)
Sond paper, 8x13, Grade A (10 reams) Bond paper, A4, Grade A (10 reams)												1,200.00	On-site technical briefing on Bantay-Peste
iond paper, 8x13, Grade A (10 reams) iond paper, A4, Grade A (10 reams) iond paper, 8 x 11', Grade A (8 reams)											-	1,200.00	

AP) Items & Specification	PMO/ End-User	Mode of			5	chedule for Each Pro	curement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of	IAEB Pre-bid El	ligibility Sub/Ope	n of Bid Evaluation	Post Notice of	Contract Notic		Acceptance/		Total MOOE CO	
			Conference	Conf	Check Bids		Qual Award	Signing Proc	ceed Completion	Turnover			
Insect net (20 pcs)		Shopping				3rd Qua	rter					10,000.00	Insect net (20 pcs)
Fuel (440 liters)		NA				3rd and 4th						22,000.00	Fuel (440 liters)
						, , , , , , , , , , , , , , , ,	-					281,000.00	
Procurement of Agricultural Supplies & Materials													Procurement of Agricultural Supplies & Materials
Cracked Corn, Yellow, Clean, free from other dirt or materials, @30 kg. (23 bags)						2nd Qua	rter					23,000.00	Cracked Corn, Yellow, Clean, free from other dirt or materia
Vermicast, @30 kg. (30 bags)						2nd Qua	rter					7,500.00	Vermicast, @30 kg. (30 bags)
Dog Food, 30 kg. With minimum-36% CP content (7 bags)						2nd Qua	rter					10,500.00	Dog Food, 30 kg. With minimum-36% CP content (7 bags)
Wheat seeds (200 kg)						2nd Qua	rter					6,000.00	Wheat seeds (200 kg)
Dichlorvos insecticide (2 liters)						2nd Qua	rter					3,000.00	Dichlorvos insecticide (2 liters)
												·	
Other supplies and materials expenses													Other supplies and materials expenses
LPG Tank Refill, 11 Kg/tank (6 tanks)						3rd Qua	rter					4,200.00	LPG Tank Refill, 11 Kg/tank (6 tanks)
Autoclaveable Plastic, o.o2 Thickness (3000 pcs)						3rd Qua	rter					3,000.00	Autoclaveable Plastic, 0.02 Thickness (3000 pcs)
Denatured Alcohol, 350 g/bot (10 bottles)						3rd Qua	rter					600.00	Denatured Alcohol, 350 g/bot (10 bottles)
Rugby, 350 ml/bot (15 bottles)						3rd Qua						1,050.00	Rugby, 350 ml/bot (15 bottles)
													Mesh Clothe (20 yards)
Mesh Clothe (20 yards)	RCPC 1	Shopping				3rd Qua	rter				National Organic Program	500.00	Container/Box with cover, 14"x 7"x 5" (100 pcs)
Container/Box with cover, 14"x 7"x 5" (100 pcs)						3rd Qua	rter					15,000.00	Container/Box with cover, 14 x / x 5 (100 pcs)
													Disposable Box/Container with cover, 5"x 3"x 2" (250 pc
Disposable Box/Container with cover, 5"x 3"x 2" (250 pcs)	\dashv		-			3rd Qua	rter				-	2,250.00	Disposable mask, @100pcs/box (2 boxes)
Disposable mask, @100pcs/box (2 boxes)	_]					3rd Qua	rter	<u></u>				1,000.00	
	1			· <u></u>		and 0	rtor		·	٦			Mask, with filter (4 pcs)
Mask, with filter (4 pcs)	╡					3rd Qua	i cei				F	2,000.00	Onion skin long (3 reams)
Onion skin long (3 reams)						3rd Qua	rter					600.00	
Liqiud hand soap sanitizer @ 250ml /bot						3rd Qua	rter					1,500.00	Liqiud hand soap sanitizer @ 250ml /bot
													Plastic Cover Sheet #24 @25meters
Plastic Cover Sheet #24 @25meters						3rd Qua	rter				<u> </u>	1,400.00	Air course of an few six compression
Air spray gun for air compressor						3rd Qua	rter					1,600.00	Air spray gun for air compressor
													Anti-Bacterial Sprayer (400g/bot)
Anti-Bacterial Sprayer (400g/bot)						3rd Qua	rter					5,000.00	Alcohol, 70% @ 1000ml /bot
Alcohol, 70% @ 1000ml /bot						3rd Qua	rter					2,300.00	,,
Lab. Gown , free size (3 pcs)						3rd Qua	stor					3,000,00	Lab. Gown , free size (3 pcs)
Lab. Gowii , nee size (3 pcs)	RCPC 1	Shopping				31d Qua	rter				<u> </u>	3,000.00	Scrub suit, Medium, and Large (2 pcs)
Scrub suit, Medium, and Large (2 pcs)						3rd Qua	rter					4,000.00	
Detergent powder soap, 1Kg /pack (10 kg)						3rd Qua	rter				National Organic Program	1,000,00	Detergent powder soap, 1Kg /pack (10 kg)
secrification and well-break from the), c quo						1,000.00	
											<u> </u>		Labor and Wages (To/Daluanu)
Labor and Wages (Jo/Pakyaw)	RCPC 1												Labor and Wages (Jo/Pakyaw)
	KCPC1	SVP					ath Occasion						1 Pakyaw Service @400/day (100 days)
1 Pakyaw Service @400/day (100 days)						1st, 2nd, 3rd and	4tn Quarter					40,000.00	
												140,000.00	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER													B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULAR
Garbage Bag @ 12 pcs/pack (12 packs)						2nd Qua						1,800.00	Garbage Bag @ 12 pcs/pack (12 packs)
Sando Bag, Thick, Assorted Size, large (12 packs)						2nd Qua					<u> </u>	300.00	Sando Bag, Thick, Assorted Size, large (12 packs)
Ziplock Bag, Large (522 pcs)						2nd Qua					<u> </u>	2,610.00	Ziplock Bag, Large (522 pcs)
Sanitizing Soap, Powder @1Kg/pack (12 packs)	\dashv					2nd Qua						1,800.00	Sanitizing Soap, Powder @1Kg/pack (12 packs) Dishwashing Liquid @ 25oml/bottle (24 bottles)
Dishwashing Liquid @ 250ml/bottle (24 bottles)	-1					2nd Qua					+	2,400.00 1,000.00	Alcohol,70% @ 1Liter/bot (10 bottles)
Alcohol,70% @ 1Liter/bot (10 bottles)	=					2nd Qua					<u> </u>		Tray Type Strainer , 14" x 10" x 5" (3 pcs)
Tray Type Strainer , 14" x 10" x 5" (3 pcs)	-					2nd Qua	rter					450.00	Rubberized Gloves, assorted size (6 pairs)
Rubberized Gloves, assorted size (6 pairs)	_					2nd Qua	rter					900.00	
Glass Cleaner, 1 Liter/bot. (5 bottles)	_]					2nd Qua	rter					1,000.00	Glass Cleaner, 1 Liter/bot. (5 bottles)
Aluminum Basins, small (2 pcs)	1					2nd Qua					Ī	300.00	Aluminum Basins, small (2 pcs)
Hand Towels (24 pcs)	7					2nd Qua					ļ.	600.00	Hand Towels (24 pcs)
Cuvette (300 pcs)	7					2nd Qua					ļ.	4,500.00	Cuvette (300 pcs)
Pipette tips 1000microliter (200 pcs)	7					2nd Qua						1,400.00	Pipette tips 1000microliter (200 pcs)
Pipette tips 500microliter (300 pcs)						2nd Qua						1,500.00	Pipette tips 500microliter (300 pcs)
Pipette tips 100microliter (1000 pcs)						2nd Qua						3,000.00	Pipette tips 100microliter (1000 pcs)
Pipette Dispenser, 3 Layers (1 set)	┪					2nd Qua						1,000.00	Pipette Dispenser, 3 Layers (1 set)
	7										<u> </u>		Cuvette dispenser/Organizer/Rack (1 set)
Cuvette dispenser/Organizer/Rack (1 set)	\dashv		-			2nd Qua					-	1,000.00	Pipettors Rack stand (1 set)
Pipettors Rack stand (1 set)	-					2nd Qua	rter					2,000.00	Volume: 5 to 100 micro liter pipette tips (1 unit)
Volume: 5 to 100 micro liter pipette tips (1 unit)	RCPC 1	Shopping				2nd Qua	rter					6,500.00	
Tip length: 2 3/8" or 6.1 cm		PP##B				2nd Qua	rter				National HVCDP Program		Tip length: 2 3/8" or 6.1 cm
Bag of 1,000	_					2nd Qua							Bag of 1,000
Filter pipette tips	_					2nd Qua							Filter pipette tips
Laboratory/Surgery Gloves @ 100 pairs/box (2 boxes)	_					2nd Qua	rter					2,000.00	Laboratory/Surgery Gloves @ 100 pairs/box (2 boxes)
Laboratory Gown (2 pcs)	_					2nd Qua	rter					1,000.00	Laboratory Gown (2 pcs)
	1				·							1,000.00	Laboratory Rubber close-slippers ;color: whiter, assort
Laboratory Rubber close-slippers ;color: whiter, assorted (4 pairs)						2nd Qua	irter						
Laboratory Rubber close-slippers ; color: whiter, assorted (4 pairs)												4.005	Laboratory mask with filter (8 pcs)
						2nd Qua						4,000.00 500.00	Laboratory mask with filter (8 pcs) Disposable mask @ 100pcs/box (1 boxes)

(PAP)	Items & Specification	PMO/ End-User	Mode of			Sch	edule for Each Pro	urement Activity				Source of Funds	Estima	ated Budget (PhP)		Remarks (brief description of Program/Project)
			Procurement	Pre-Proc Ads/Post Conference	of IAEB Pre-bid Conf		of Bid Evaluation	Post Notice Qual Awar	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	со	
	Test Tube,toml capacity (200 units)						2nd Qua	rter	-				6,	000.00		Test Tube,10ml capacity (200 units)
	Knife (24 pcs)						2nd Qua						1,	440.00		Knife (24 pcs)
													50,	000.00		
																Ache from housefly (1 grams)
	Ache from housefly (1 grams)						3rd Qua						•	00.00		RBPR reagent kit for fungicide assay (2 sets)
	RBPR reagent kit for fungicide assay (2 sets) DTNB for 50ml dilution/bottle (1 pack)						3rd Qua							000.00		DTNB for 50ml dilution/bottle (1 pack)
	Buffer Stock (PBS) crystals for 1Liter dilution/bottle (1 pack)						3rd Qua						-	000.00		Buffer Stock (PBS) crystals for 1Liter dilution/bottle (
	95% Ethanol @ 1Liter/bot (2 liters)						3rd Qua	ter					4,	000.00		95% Ethanol @ 1Liter/bot (2 liters)
													225,	000.00		
	REGIONAL AGRICULTURAL ENGINEERING DIVISION (RAED)												4,797	899.75		REGIONAL AGRICULTURAL ENGINEERING DIVISION (
	MFO 4: Farm to Market Roads Network Services															MFO 4: Farm to Market Roads Network Services
	A. AVAILABLE AT PROCUREMENT SERVICE STORES															A. AVAILABLE AT PROCUREMENT SERVICE STORES
	A. OFFICE SUPPLIES (DBM PS)															A. OFFICE SUPPLIES (DBM PS)
	AIR FRESHERNER, lemon,28oml/150g, minimum (12 cans)	RAED	Negotiated Procurement -				1st and 3rd	Quarter				Farm to Market Road Projects CY	1	,015.00		AIR FRESHERNER, lemon, 28 oml/15 og, minimum (12 c
	ALCOHOL, 70% ethanol, 50oml (12 bottles)		Agency to Agency				1st and 3rd	Quarter				2016		463.68		ALCOHOL, 70% ethanol, 500ml (12 bottles) BATTERY, size AA, Alkaline, 2pcs/packet (24 pcs)
	BATTERY, size AA, Alkaline, 2pcs/packet (24 pcs)						1st Quar	ter						600.00		
	PAPER, multicopy , A4 (80 reams)						1st and 3rd (760.00		PAPER, multicopy , A4 (80 reams)
_	PAPER, multicopy,legal (80 reams)						1st and 3rd						9,	600.00		PAPER, multicopy,legal (80 reams)
	PAPER CLIP, gem type, jumbo, 48mm 100s/box (6 boxes)		1	l			3rd Qua	rter						96,00		PAPER CLIP, gem type, jumbo, 48mm 100s/box (6 b

) Items & Specification	PMO/ End-User	Mode of				Scriedule for Each P	rocurement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAEE Conference	Pre-bid Conf	Eligibility Sub/Op Check Bio	oen of Bid Evaluati		Contract No	tice to Delivery/ oceed Completion	Acceptance/ Turnover		Total MOOE CO	
			Conference	Colli	check Bi			Signing Pr	Completion	raniovei			CLEADBOOK Landston (
CLEARBOOK, legal size (12 pcs)						1st Qı						1,182.00	CLEARBOOK, legal size (12 pcs) CLEARBOOK, A4 size (12 pcs)
CLEARBOOK, A4 size (12 pcs) CORRECTION TAPE, 350cm(12 pcs)						1st Qı 1st Qı						840.00 505.20	CORRECTION TAPE, 350cm(12 pcs)
ENVELOPE, expanding, plastic, legal size(12 boxes)							uarter					360.00	ENVELOPE, expanding, plastic, legal size(12 boxes)
ENVELOPE, expanding, legal size, 100pcs/box (2 boxes)						1st Qu	uarter					1,280.00	ENVELOPE, expanding, legal size, 100pcs/box (2 boxes)
ENVELOPE, mailing white, 500pcs/box (2 boxes)						1st Qu	uarter					300.00	ENVELOPE, mailing white, 500pcs/box (2 boxes)
FOLDER, clear plastic, L-type, legal size 50s/pack (6 packs)						1st and 3r	rd Quarter					1,080.00	FOLDER, clear plastic, L-type, legal size 50s/pack (6 pack
FOLDER, tagboard, legal size, 100pc/pack (6 packs)						1st and 3r	rd Quarter					1,800.00	FOLDER, tagboard, legal size, 100pc/pack (6 packs)
GLUE, all purpose, 200gm (12 jars)						1st and 3r	rd Quarter					660.00	GLUE, all purpose, 200gm (12 jars)
STAPLER WIRE, standard, #35 (24 boxes)		Negotiated				1st and 3r	rd Quarter				Farm to Market Road Projects CY	600.00	STAPLER WIRE, standard, #35 (24 boxes)
TAPE, masking 2" (12 rolls)	RAED	Procurement - Agency to Agency				1st and 3r					2016	1,272.00	TAPE, masking 2" (12 rolls)
TAPE, transparent 2" (12 rolls)		, , ,				1st and 3r						420.00	TAPE, transparent 2" (12 rolls) MARKING PEN, whiteboard, black (24 pcs)
MARKING PEN, whiteboard, black (24 pcs)						1st and 3r						312.00	MARKING PEN, permanent, black (12 pcs)
MARKING PEN, permanent, black (12 pcs)						1st and 3r	•					156.00	MARKING PEN, permanent, blue (12 pcs)
MARKING PEN, permanent, blue (12 pcs) RECORD BOOK, 300 pages (12 pcs)						1st and 3r 1st Qu						156.00 720.00	RECORD BOOK, 300 pages (12 pcs)
RIBBON , Nylon, manual typewriter (6 pcs)						1st Qu	uarter					102.00	RIBBON , Nylon, manual typewriter (6 pcs)
INK CARTRIDGE, (HP), #704 colored (24 pcs)						1st and 3r	rd Quarter					11,520.00	INK CARTRIDGE, (HP), #704 colored (24 pcs)
INK CARTRIDGE, (HP), #704 black (23 pcs)			-			1st and 3r			-			8,740.00	INK CARTRIDGE, (HP), #704 black (23 pcs)
INK CARTRIDGE, (Canon), PG#810 black (16 pcs)						1st and 3r						15,200.00	INK CARTRIDGE, (Canon), PG#810 black (16 pcs)
INK CARTRIDGE, (Canon), CL#811 colored (16 pcs)						1st and 3r	rd Quarter					19,200.00	INK CARTRIDGE, (Canon), CL#811 colored (16 pcs)
												87,939.88	B. OTHER ITEMS AVAILABLE AT PROCUREMENT SERVICE
B. OTHER ITEMS AVAILABLE AT PROCUREMENT SERVICES STORE 1. OFFICE SUPPLIES (Shopping)													OFFICE SUPPLIES (Shopping)
													PAPER, premium, long subs 20x30 (60 reams)
PAPER, premium, long subs 20x30 (60 reams)						1st and 3r						13,800.00	PAPER, premium, short subs 20x30 (60 reams)
PAPER, premium, short subs 20x30 (60 reams)						1st and 3r	rd Quarter					10,800.00	PAPER, multicopy legal, for laser printing (60 reams)
PAPER, multicopy legal, for laser printing (60 reams)						1st and 3r	rd Quarter					10,800.00	
PAPER, multicopy short, for laser printing (60 reams)						1st and 3r	rd Quarter					16,800.00	PAPER , multicopy short, for laser printing (60 reams)
DTR, Daily Time Records (500 pcs)						1st and 3r	rd Quarter					375.00	DTR, Daily Time Records (500 pcs) PAPER FASTENER, for paper, plastic 50sets/box (12 box
PAPER FASTENER, for paper, plastic 50sets/box (12 boxes)						1st and 3r	rd Quarter				Farm to Market Road Projects CY	805.20	
BALLPEN, fine, black (25 pcs)	RAED	Shopping				1st and 3r	rd Ouarter				2016	625.00	BALLPEN, fine, black (25 pcs)
													BALLPEN, fine, blue (25 pcs)
BALLPEN, fine, blue (25 pcs)						1st and 3r	rd Quarter					625.00	SIGN PEN, liquid gel, 0.5 (24 pcs)
SIGN PEN, liquid gel, 0.5 (24 pcs)						1st and 3r	rd Quarter					1,104.00	MOUSE, Optical, USB Type (10 pcs)
MOUSE, Optical, USB Type (10 pcs)						1st and 3r	rd Quarter					1,600.00	
TRACING PAPER, PRE CUT, 20X30, 8085thick (1000 pcs)						1st and 3r	rd Ouarter					25,000.00	TRACING PAPER, PRE CUT, 20X30, 8085thick (1000 pcs)
													PAPER, A3 size (60 reams)
PAPER, A3 size (60 reams)						1st and 3r	rd Quarter					33,000.00	2. COMPUTER SUPPLIES
2. COMPUTER SUPPLIES													
INK LIQUID, black T6641, 100ml (12 pcs)						1st and 3r	rd Quarter					5,400.00	INK LIQUID, black T6641, 100ml (12 pcs)
INK LIQUID, Cyan T6642, 100ml (12 pcs)						1st and 3r	rd Quarter					5,400.00	INK LIQUID, Cyan T6642, 100ml (12 pcs)
INK LIQUID, Magenta T6643, 100ml (12 pcs)						1st and 3r	rd Ouarter					5,400.00	INK LIQUID, Magenta T6643, 100ml (12 pcs)
INK LIQUID, Yellow T6644, 100ml (12 pcs)						1st and 3r						5,400.00	INK LIQUID, Yellow T6644, 100ml (12 pcs)
						1st and 3i							INK, PFI-102, Matte black (MBK) (12 pcs)
INK, PFI-102, Matte black (MBK) (12 pcs)							-					43,200.00	INK, PFI-102, black (BK) (12 pcs)
INK, PFI-102, black (BK) (12 pcs)						1st and 3r					-	43,200.00	INK, PFI-102, Cyan (12 pcs)
INK, PFI-102, Cyan (12 pcs)						1st and 3r	rd Quarter					43,200.00	INK, PFI-102, Magenta (12 pcs)
INK, PFI-102, Magenta (12 pcs)						1st and 3r	rd Quarter					43,200.00	
INK, PFI-102, Yellow (12 pcs)						1st and 3r	rd Quarter					43,200.00	INK, PFI-102, Yellow (12 pcs)
Ink Cartridge 932 black (12 pcs)	RAED	Shopping				1st and 3r	rd Quarter					10,248.00	Ink Cartridge 932 black (12 pcs)
Ink Cartridge 933 yellow (12 pcs)					-	1st and 3r			-		Farm to Market Road Projects CY 2016	10,248.00	Ink Cartridge 933 yellow (12 pcs)
Ink Cartridge 933 Cyan (12 pcs)						1st and 3r						19,680.00	Ink Cartridge 933 Cyan (12 pcs)
													Ink Cartridge 933 magenta (12 pcs)
Ink Cartridge 933 magenta (12 pcs)						1st and 3r						7,800.00	Ink Cartridge 678 tricolor (12 pcs)
Ink Cartridge 678 tricolor (12 pcs)						1st and 3r						5,376.00	Ink Cartridge 678 black (12 pcs)
Ink Cartridge 678 black (12 pcs)						1st and 3r	rd Quarter					5,376.00	C. Other Supplies (xerox machine)
C. Other Supplies (xerox machine)													
Toner, Taskalfa 220, kyocera (8 pcs)						1st and 3r	rd Quarter					56,680.00	Toner, Taskalfa 220, kyocera (8 pcs)
Toner, 021FT (3 pcs)					-	1st Qı						36,075.00	Toner, 021FT (3 pcs)
Drum, (sharp) (1 pc)						1st Qi						4,279.00	Drum, (sharp) (1 pc)
						Sequ						7,2/3.00	
1	1												D.CELLCARD, (Cellphone card)

(PAP) Items & Specification	PMO/ End-User	Mode of						ocurement Activity					Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of Conference	IAEB Pre-bid Conf	I Eligibili Check		of Bid Evaluation	on Post Notice Qual Awa				Acceptance/ Turnover		Total MOOE CO	
			Conterence	Com	Clieck	Dius		Quai Awa	iid Jigiii	ing Froce	completion	Turnover			
E. Repair of ICT															E. Repair of ICT
Labor & spare parts of Aircon (2 units)	RAED	SVP					1st , 2nd ,and	3rd Quarter					Farm to Market Road Projects CY	20,000.00	Labor & spare parts of Aircon (2 units)
Labor & spare parts of Plotter (1 unit)							2nd Qu	uarter					2016	10,000.00	Labor & spare parts of Plotter (1 unit)
Labor & spareparts of Xerox machine (2 units)							1st , 2nd ,3rd an	d 4th Quarter						20,000.00	Labor & spareparts of Xerox machine (2 units)
Job Order/Pakyaw															Job Order/Pakyaw
															Engineering assistant (3)
Engineering assistant (3)							1st , 2nd ,3rd an	id 4th Quarter					Farm to Market Road Projects CY	497,988.00	Rural Infra Engineer/Geotaggers (5)
Rural Infra Engineer/Geotaggers (5)	RAED	SVP					1st , 2nd ,3rd an	d 4th Quarter					2016	1,200,000.00	
Geotaggers (8)							1st, 2nd, 3rd an	d 4th Quarter						1,759,968.00	Geotaggers (8)
Admin Cunnert (20							act and and an	ed ath Occurren						24.000.00	Admin Support (20
Admin Support (20 MFO 4: Farm to Market Roads Network Services							1st , 2nd ,3rd an	id 4th Quarter						24,000.00	MFO 4: Farm to Market Roads Network Services
MFO 4: Farm to Market Roads Network Services															
A. Training/Workshop															A. Training/Workshop
1. Quarterly assessment with DPWH-DEO on CY 2015 & CY 2016 construction of FMR Meals &															1. Quarterly assessment with DPWH-DEO on CY 2015 & CY 2
Snacks, lunch, hall rental & accomodation(2 days/quarter)35 participants															construction of FMR Meals & Snacks, lunch, hall rental & accomodation(2 days/quarter)35 participants
+							1st, 2nd, 3rd and	d 4th Quarter					-	252,000.00	(,,,,, ,,,,,
- Models and the second of Course FMD David Notice of Objects and delices and other															Workshop and the second of CV and TMD Dood No.
 Workshop on the preparation of CY 2017 FMR Road Network Plans, guidelines, selection, criteria, POW & design & geotagging, tracking & mapping to PLGU/LGU (140pax snacks 															Workshop on the preparation of CY 2017 FMR Road Netv guidelines, selection, criteria, POW & design & geotagging,
(AM/PM), Lunch, Dinner, Breakfast, hall rental & accom. for package in 2 days)															& mapping to PLGU/LGU (140pax snacks (AM/PM), Lunch,
															Breakfast, hall rental & accom. for package in 2 days)
															Batch 1 (pang & La Union) (50)
Batch 1 (pang & La Union) (50)							2nd Qu	Jarter						120,000.00	Batch 2 (Ilocos norte & sur) (40)
Batch 2 (Ilocos norte & sur) (40)							2nd Qu	uarter						96,000.00	gopax snacks (AM/PM), Lunch, Dinner, Breakfast, accome
															rental for package in 2 days
90pax snacks (AM/PM), Lunch, Dinner, Breakfast, accomodation hall rental for package in 2 days															
Geotagging device														200,000.00	Geotagging device
deotagging device														200,000.00	
3. Briefing/assessment to LGU/PLGUon CY 2016 FMR & Pakyaw geotaggers for CY 2016 &															3. Briefing/assessment to LGU/PLGUon CY 2016 FMR & Pak
2017 FMRs (40)															geotaggers for CY 2016 & 2017 FMRs (40)
							1st Qua	arter					-	96,000.00	Supplies:
Supplies:													Farm to Market Road Projects CY		Ballpen (200 pcs)
Ballpen (200 pcs)													2016	5,000.00	
Notebook (200 pcs)	RAED	Shopping												5,000.00	Notebook (200 pcs)
Flash Drive 8 GB (200 pcs)														40,000.00	Flash Drive 8 GB (200 pcs)
File Organizer (expanding plastic, legal) (200 pcs)														16,600.00	File Organizer (expanding plastic, legal) (200 pcs)
Sign pen (black) (36 pcs)														1,620.00	Sign pen (black) (36 pcs)
Specialty paper (white/ivory, long) (10 pcs)														380.00	Specialty paper (white/ivory, long) (10 pcs)
														1,128.00	Laser pointer (pen type) (2 pcs)
Laser pointer (pen type) (2 pcs)														1,128.00	Quarterly meeting with OPAG Engineers Counterpart or
 Quarterly meeting with OPAG Engineers Counterpart on the status & implementation of agri-infra projects (35 pcs) 														126,000.00	& implementation of agri-infra projects (35 pcs)
														120,000.00	Annual Assessment on the implementation of Farm to Ma
Annual Assessment on the implementation of Farm to Market Roads in Region I with DPWH-															in Region I with DPWH-DEO & recipients/OPAG (50 pcs)
DEO & recipients/OPAG (50 pcs)							4th Qu	arter						120,000.00	Lunch, Dinner, Breakfast, hall rental & accom., for package
Lunch, Dinner, Breakfast, hall rental & accom., for package in 2 days															
T-shirts (50)														18,750.00	T-shirts (50)
															Backpack (50)
Backpack (50)													}	75,000.00	
															Evporure trip/Field Tour (familiariestion of Agril 1-familiariestion of Agril 1-familiariestion of Agril 1-familiariestion of Agril 1-familiariestics
Exposure trip/Field Tour (familiarization of Agri-infra projects in Region 2, 3 & 4) Four (4)															Exposure trip/Field Tour (familiarization of Agri-infra proje Region 2, 3 & 4) Four (4) days (40)
days (40)														24,000.00	Hired Van (2)
Hired Van (2)														200,000.00	
Gasoline & oil (coaster)(1)														25,000.00	Gasoline & oil (coaster)(1)
													Total	5,563,130.20	
														5,578,330.20	
															REGULATORY DIVISION
REGULATORY DIVISION			<u> </u>												
A. AVAILABLE AT PROCUREMENT SERVICE STORES	-	Negotiated													A. AVAILABLE AT PROCUREMENT SERVICE STORES
	Regulatory	Procurement - Agency to Agency											MFO.6 Regular (Various Activities)		1.COMMON COMPUTER SUPPLIES/CONSUMABLES
1.COMMON COMPUTER SUPPLIES/CONSUMABLES															

			T											
P) Items & Specification	PMO/ End-User	Mode of Procurement	Pre-Proc Ads/Post of IA	AFR Pre-hid	Eligibility Su	Schedule for Each ub/Open of Bid Evalu			Contract N	tice to Delivery/	Acceptance/	Source of Funds	Estimated Budget (PhP) Total MOOE CO	Remarks (brief description of Program/Project)
			Conference	Conf	Check	Bids	Qual			oceed Completion	Turnover			
FLASH DRIVE, 8GB, USB 2.0, plug and play (19 pcs)			l e			2nc	d Quarter		1		ļ.		6,149.11	FLASH DRIVE, 8GB, USB 2.0, plug and play (19 pcs)
2. COMMON OFFICE SUPPLIES							•							2. COMMON OFFICE SUPPLIES
AIR FRESHENER, 280mL/can (10 cans)						200	id Quarter						014.63	AIR FRESHENER, 280mL/can (10 cans)
ALCOHOL, 70%, ethyl (20 bottles)													914.63	ALCOHOL, 70%, ethyl (20 bottles)
DATA FILE BOX, (5"x9"x15-3/4") (10 boxes)	-						nd Quarter					-	840.21	DATA FILE BOX, (5"x9"x15-3/4") (10 boxes)
	-					200	d Quarter					-	786.21	ENVELOPE, documentary (10"x15"), 500s/box (2 boxes
ENVELOPE, documentary (10"x15"), 500s/box (2 boxes)	_					200	d Quarter					-	1,144.19	ENVELOPE, expanding, kraft, legal size, 100s/box (2 bo
ENVELOPE, expanding, kraft, legal size, 100s/box (2 boxes)						200	nd Quarter						1,354.98	ENVELOY E, EXPANDING, WAIT, IEGAI 3126, 1003/DOX (2 DO
ENVELOPE, mailing white, 500s/box (2 boxes)						200	d Quarter						314.26	ENVELOPE, mailing white, 500s/box (2 boxes)
FOLDER, tagboard, legal size, 100s/box (5 packs)							d Quarter							FOLDER, tagboard, legal size, 100s/box (5 packs)
FOLDER, tagboard, A4 size, 100s/box (5 packs)													909.94	FOLDER, tagboard, A4 size, 100s/box (5 packs)
PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm (40 reams)	-						d Quarter					-	1,541.97	PAPER, bond, Premium Grade, 210mm x 297mm (A4), 7
	-	Negotiated				200	d Quarter					+	1,374.54	reams) PAPER CLIP, gem type,jumbo, 48mm, 100s/box (1 box)
PAPER CLIP, gem type,jumbo, 48mm, 100s/box (1 box)	Regulatory	Procurement -										MFO.6 Regular (Various Activities)	3,303.35	PAPER CLIP, gem type, 32mm, 100s/box (1 box)
PAPER CLIP, gem type, 32mm, 100s/box (1 box)		Agency to Agency											15.24	
RECORD BOOK, 300 pages, smythe sewn (10 books)	1					2nc	d Quarter						6.90	RECORD BOOK, 300 pages, smythe sewn (10 books)
SIGN PEN, black (23 pcs)	_					2nc	nd Quarter						610.88	SIGN PEN, black (23 pcs)
SIGN PEN, blue (23 pcs)						200	nd Quarter						1,141.29	SIGN PEN, blue (23 pcs)
TAPE, masking, 48mm, 50 meters length 2" (2 rolls)							d Quarter						1,141.29	TAPE, masking, 48mm, 50 meters length 2" (2 rolls)
TAPE, packaging, 48mm, 50 meters length 2" (5 rolls)														TAPE, packaging, 48mm, 50 meters length 2" (5 rolls)
TOILET TISSUE, 12 rolls/pack (10 packs)	1						d Quarter					1	232.17	TOILET TISSUE, 12 rolls/pack (10 packs)
COMMON JANITORIAL SUPPLIES						200	d Quarter					-	187.62 852.05	COMMON JANITORIAL SUPPLIES
BATHROOM SOAP, 90gms. (5 PCS)						2nc	d Quarter						120.19	BATHROOM SOAP, 90gms. (5 PCS)
BROOM, soft (tambo) (2 PCS)						2nc	d Quarter						222.79	BROOM, soft (tambo) (2 PCS)
TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll (5 ROLLS)						200	d Quarter						814.06	TRASHBAG, plastic, black, (XL), 10 pcs per pack per ro
3. LEGAL SIZE PAPER							`							3. LEGAL SIZE PAPER
PAPER, bond, Premium Grade (40 reams)						2nc	nd Quarter						2,458.40	PAPER, bond, Premium Grade (40 reams)
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES														B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULAR PURCHASED FROM OTHER SOURCES
1.Office Supplies														1.Office Supplies
Specialty Paper B-board, white 10's/pack (120 packs)(200	d Quarter						7,521.60	Specialty Paper B-board, white 10's/pack (120 packs)(
Notarial Seal Gold, No. 24 (11 box)							d Quarter						550.00	Notarial Seal Gold, No. 24 (11 box)
Laserjet 85A Toner Cartridge (6 carts)	1						d Quarter						21,000.00	Laserjet 85A Toner Cartridge (6 carts)
Ziplock 100 bags/box (10in x 14in) (20 boxes)							d Quarter						11,000.00	Ziplock 100 bags/box (10in x 14in) (20 boxes)
						2110	ia quarter						1,900,00	Disinfectant, Glutaraldehyde, 25%, liquid disinfectant,
Disinfectant, Glutaraldehyde, 25%, liquid disinfectant, non corrosive (3 gals)						200	nd Quarter						6,600.00	(3 gals)
	_					200	nd Quarter							
2. Computer Supplies														2. Computer Supplies
L120 Printer ink 100ml, cyan, 100ml T6642 (10 bottles)						2nc	d Quarter						4,500.00	L120 Printer ink 100ml, cyan, 100ml T6642 (10 bottles)
L120 Printer ink 100ml,black, 100ml T6641 (25 bottles)	Regulatory	Shopping				2nc	d Quarter					MFO.6 Regular (Various Activities)	11,250.00	L120 Printer ink 100ml,black, 100ml T6641 (25 bottles)
L120 Printer ink 100ml,magenta, 100ml T6644 (10 bottles)						2nc	d Quarter						4,500.00	L120 Printer ink 100ml,magenta, 100ml T6644 (10 bott
L120 Printer ink 100ml, yellow, 100ml T6643 (10 bottles)						2nc	d Quarter						4,500.00	L120 Printer ink 100ml, yellow, 100ml T6643 (10 bottles
*Other Categories	4													*Other Categories Meals and Spacks (252 pay)
Meals and Snacks (253 pax)	4					1st, 2nd, 3rd	d and 4th Quar	rter					379,500.00	Meals and Snacks (253 pax) Printing of forms for LPC,LPH,Feeds & VDAP, with car
Printing of forms for LPC,LPH,Feeds & VDAP, with carbon,triplicate (20 pads)	_					1st, 2nd, 3rd	d and 4th Quar	rter					10,000.00	(20 pads)
Fuel, oil and lubricant (720 liters)	_			-	•		d and 4th Quar		•		•]	36,000.00	Fuel, oil and lubricant (720 liters)
Repair furniture & fixtures (1 number)	_					1st, 2nd, 3rd	d and 4th Quar	rter					30,000.00	Repair furniture & fixtures (1 number)
Repair motor vehicle (2 numbers)							d and 4th Quar		·		·		50,000.00	Repair motor vehicle (2 numbers)
Job Orders (3 numbers)	7						d and 4th Quar						314,000.00	Job Orders (3 numbers)
	1					151, 2110, 370	o ano qui Quar	r to ci						
NATIONAL INFORMATION NETWORK													917,357.87	NATIONAL INFORMATION NETWORK
	+													A. AVAILABLE AT PROCUREMENT SERVICE STORES
A. AVAILABLE AT PROCUREMENT SERVICE STORES														
COMMON COMPUTER SUPPLIES/CONSUMABLES	-	Negotiated										}		COMMON COMPUTER SUPPLIES/CONSUMABLES 1 FLASH DRIVE, 32GB, USB 3.0, plug and play (3 pcs)
1 FLASH DRIVE, 32GB, USB 3.0, plug and play (3 pcs) COMMON OFFICE SUPPLIES	NIN	Procurement -				200	d Quarter					National Corn Program	4,500.00	COMMON OFFICE SUPPLIES
1 AIR FRESHENER, 280mL/can (5 cans)	-	Agency to Agency				300	nd Quarter					+	457-31	1 AIR FRESHENER, 28omL/can (5 cans)
2 ALCOHOL, 70%, ethyl (5 bottles)	+						id Quarter						45/-31 210.05	2 ALCOHOL, 70%, ethyl (5 bottles)

P) Items & Specification	PMO/ End-User	Mode of				Sche	edule for Each Pro	urement Activity			Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement		st of IAEB Pre-bid			f Bid Evaluation			Delivery/ Acceptance		Total MOOE CO	
			Conference	Conf	Check	Bids		Qual Award	Signing Proceed Co	ompletion Turnover			
3 PAPER, multicopy, 210mm x 297mm(A4), 80gsm (6 reams)							2nd Qua	rter				788.93	3 PAPER, multicopy, 210mm x 297mm(A4), 80gsm (6 rean
4 SIGN PEN, black (12 pcs)		Negotiated											4 SIGN PEN, black (12 pcs)
5. SIGN PEN, blue (12 pcs)	NIN	Procurement -					2nd Qua				National Corn Program	595.46	5. SIGN PEN, blue (12 pcs)
		Agency to Agency					2nd Qua	rter				595.46	6 TOILET TISSUE, 12 rolls/pack (5 packs)
6 TOILET TISSUE, 12 rolls/pack (5 packs)							2nd Qua	rter				426.03	
7CUTTER, heavy duty (5 pcs)							2nd Qua	rter				123.10	7CUTTER, heavy duty (5 pcs)
LEGAL SIZE PAPER													LEGAL SIZE PAPER
5. PAPER, multicopy, legal, for laser printing (5 rems)							2nd Qua	rter				738.85	5. PAPER, multicopy, legal, for laser printing (5 rems)
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	1						zna que					7,50.05	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indica items)
Office Supplies	1										_		Office Supplies
1 Ballpen, fine point, blue (12pcs)													1 Ballpen, fine point, blue (12pcs)
2 Ballpen, fine point, black (12 pcs)		Shopping					2nd Qua					180.00	2 Ballpen, fine point, black (12 pcs)
	-	Shopping					2nd Qua	rter				180.00	Computer Supplies
Computer Supplies	1												
2 Ink Cartridge, 55A (1 pc)							2nd Qua	rter				9,000.00	2 Ink Cartridge, 55A (1 pc)
												17,795.19	
A. AVAILABLE AT PROCUREMENT SERVICE STORES													A. AVAILABLE AT PROCUREMENT SERVICE STORES
COMMON OFFICE SUPPLIES													COMMON OFFICE SUPPLIES
1 ALCOHOL, 70%, ethyl (5 bottles)													1 ALCOHOL, 70%, ethyl (5 bottles)
	4						2nd Qua	rter				210.05	2 CORRECTION TAPE, disposable, usable length of 6 mete
2 CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (5 pairs)							2nd Qua	rter				67.93	5mm width (5 pairs)
3. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (5 reams)		Negotiated					2nd Qua	rter				657.45	3. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (5 real
4 SIGN PEN, black (12 pcs)	NIN	Procurement - Agency to agency					2nd Qua	rter			Bottom-up Budgeting Program	595.46	4 SIGN PEN, black (12 pcs)
5 SIGN PEN, blue (12 pcs)							2nd Qua					595.46	5 SIGN PEN, blue (12 pcs)
6STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (2 boxes)							2nd Qua					53.67	6STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (2 box 7TOILET TISSUE, 12 rolls/pack (3 packs)
7TOILET TISSUE, 12 rolls/pack (3 packs) LEGAL SIZE PAPER	1						2nd Qua	rter				255.62	LEGAL SIZE PAPER
1 PAPER, multicopy, legal, for laser printing (5 reams)							2nd Qua	rter				738.85	1 PAPER, multicopy, legal, for laser printing (5 reams)
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER												75-10	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY
SOURCES													PURCHASED FROM OTHER SOURCES
Office Supplies													Office Supplies
1 Paper, grade 8.5 x 11, multicopy (5 reams)							2nd Qua	rter				950.00	1 Paper, grade 8.5 x 11, multicopy (5 reams)
2 Ballpen, fine point, blue (12 pcs)							2nd Qua					180.00	2 Ballpen, fine point, blue (12 pcs) 3 Ballpen, fine point, black (12 pcs)
3 Ballpen, fine point, black (12 pcs) Computer Supplies	1						2nd Qua	rter				180.00	Computer Supplies
1 Ink Cartridge, HP88xl, black (2 pcs)							2nd Qua	rter				3,740.00	1 Ink Cartridge, HP88xl, black (2 pcs)
2 Ink Cartridge, HP18, black (2 pcs)		Shopping					2nd Qua					2,130.00	2 Ink Cartridge, HP18, black (2 pcs)
3 Ink Cartridge, HP18, yellow (2 pcs)							2nd Qua	rter				1,590.00	3 Ink Cartridge, HP18, yellow (2 pcs)
4 Ink Cartridge, HP18, cyan (2 pcs)	NIN						2nd Qua	rter			Bottom-up Budgeting Program	1,590.00	4 Ink Cartridge, HP18, cyan (2 pcs)
5 Ink Cartridge, HP18, magenta (2 pcs)							2nd Qua						5 Ink Cartridge, HP18, magenta (2 pcs)
6 Ink Cartridge, HP laserjet, CE285A, 55A (2 pcs)												1,590.00	6 Ink Cartridge, HP laserjet, CE285A, 55A (2 pcs)
	1						2nd Qua	rter				18,000.00	C. TRANSPORT VIHICLE
C. TRANSPORT VIHICLE	4										_		1 Gasoline and Oil
1 Gasoline and Oil		NA										5,000.00	
D. REPAIR & MAINTENANCE													D. REPAIR & MAINTENANCE
1 ICT Equipment		NA			·					·		50,000.00	1 ICT Equipment
												88.124.40	
A. AVAILABLE AT PROCUREMENT SERVICE STORES												00,124.49	A. AVAILABLE AT PROCUREMENT SERVICE STORES
COMMON COMPUTER SUPPLIES/CONSUMABLES													COMMON COMPUTER SUPPLIES/CONSUMABLES
· ·	-												1 FLASH DRIVE, 32GB, USB 3.0, plug and play (1 pc)
1 FLASH DRIVE, 32GB, USB 3.0, plug and play (1 pc)							3rd Qua	ter				1,500.00	
COMMON OFFICE SUPPLIES													COMMON OFFICE SUPPLIES
1 AIR FRESHENER, 28omL/can (5 cans)		Negotiated		-	-		3rd Qua	ter				457-31	1 AIR FRESHENER, 280mL/can (5 cans)
2. ALCOHOL, 70%, ethyl (10 bottles)	NIN	Procurement - Agency to agency									National Rice Program		2. ALCOHOL, 70%, ethyl (10 bottles)
3. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (6 reams)	1	0,					3rd Qua					420.11	3. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (6 rea
	1						3rd Qua	ter				788.93	4 PAPER FASTENER, for paper, metal, 50 sets/box (5 box
4 PAPER FASTENER, for paper, metal, 50 sets/box (5 boxes)	4						3rd Qua	ter				369.26	
		1									1		PENCIL, lead, w/eraser, one(1) dozen per box (5 boxes)
5. PENCIL, lead, w/eraser, one(1) dozen per box (5 boxes)							3rd Qua	ter				110.61	
5. PENCIL, lead, w/eraser, one(1) dozen per box (5 boxes) 6. RECORD BOOK, 500 pages, smythe sewn (2 books)							3rd Qua					110.61	6. RECORD BOOK, 500 pages, smythe sewn (2 books) 7 SIGN PEN, black (15 pcs)

e (PAP) Items & Specification	PMO/ End-User	Mode of Procurement	Pre-Proc Ads/Post of IA	ED Deckid I		Schedule for Each Proceed Bid Evaluation		Contract Notic	n to Delivery	Assentancel	Source of Funds	Estimated Budget (PhP) Total MOOE CO	Remarks (brief description of Program/Project)
			Conference Ads/Post of IA		Eligibility Sub/Op Check Bid		Qual Award	Contract Notice Signing Proce		Acceptance/ Turnover		18tal MODE CO	
8. SIGN PEN, blue (15 pcs)						3rd Quar	ter					744-32	8. SIGN PEN, blue (15 pcs)
9. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (5 boxes)						7 1						134.17	9. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (5 boxes)
10 TOILET TISSUE, 12 rolls/pack (5 packs)		Negotiated				3rd Quar	ter					426.03	10 TOILET TISSUE, 12 rolls/pack (5 packs)
11 Notebook (4 books) 12 DTR form (5 packs)	NIN	Procurement - Agency to agency				3rd Quar					National Rice Program	400.00	11 Notebook (4 books) 12 DTR form (5 packs)
COMMON OFFICE DEVICES		. game, as agame,				3rd Quar	ter					500.00	COMMON OFFICE DEVICES
1 SHARPENER, single cutterhead (1 pc)						3rd Quar	ter					199-34	1 SHARPENER, single cutterhead (1 pc)
2. STAPLER, heavy duty, standard with remover (4 pcs)						3rd Quar	ter					490.06	STAPLER, heavy duty, standard with remover (4 pcs)
LEGAL SIZE PAPER													LEGAL SIZE PAPER 1 PAPER, multicopy, legal, for laser printing (7 reams)
1 PAPER, multicopy, legal, for laser printing (7 reams)						3rd Quar	ter					1,034-39	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													PURCHASED FROM OTHER SOURCES (Note: Please indicate price items)
Office Equipment and Accessories													Office Equipment and Accessories
1 ID Printer Ribbon (YMCKO) good for 400 printed cards (2 rolls)						3rd Quar	ter					20,800.00	1 ID Printer Ribbon (YMCKO) good for 400 printed cards (2 rolls)
Computer Supplies													Computer Supplies
1 Ink Cartridge, HP laserjet, CE285A, 55A (2 pcs)	NIN	Shopping				3rd Quar	ter				National Rice Program	18,000.00	1 Ink Cartridge, HP laserjet, CE285A, 55A (2 pcs)
Office Supplies													Office Supplies 1 Ballpen, fine point, blue (10 pcs)
1 Ballpen, fine point, blue (10 pcs) 2 Ballpen, fine point, black (10 pcs)	=					3rd Quar					-	150.00	2 Ballpen, fine point, black (10 pcs)
2 bailperi, fille point, black (to pcs)						3rd Quar	ter					150.00	
A. AVAILABLE AT PROCUREMENT SERVICE STORES												47,614.70	A. AVAILABLE AT PROCUREMRNT SERVICE STORES
COMMON ELECTRICAL SUPPLIES													COMMON ELECTRICAL SUPPLIES
1 BATTERY, size AA, alkaline, 2 pcs./packet (5 packets)						1st Quar	ter					86.76	1 BATTERY, size AA, alkaline, 2 pcs./packet (5 packets)
2 BATTERY, size AAA, alkaline, 2 pcs./packet (5 packets)						1st Quar						81.52	2 BATTERY, size AAA, alkaline, 2 pcs./packet (5 packets)
COMMON COMPUTER SUPPLIES/CONSUMABLES													COMMON COMPUTER SUPPLIES/CONSUMABLES
1. DVD REWRITABLE, 4x speed, 4.7GB capacity (100 pcs)						1st Quar	ter					2,380.15	1. DVD REWRITABLE, 4x speed, 4.7GB capacity (100 pcs)
COMMON OFFICE SUPPLIES													COMMON OFFICE SUPPLIES
1 AIR FRESHENER, 28omL/can (10 cans)						1st and 4th C	Quarter					914-63	1 AIR FRESHENER, 28omL/can (10 cans)
2 ALCOHOL, 70%, ethyl (20 bottles)						1st and 4th C	Quarter					840.21	2 ALCOHOL, 70%, ethyl (20 bottles)
3. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (15 pairs)						1st and 4th C	Quarter					203.80	3. CORRECTION TAPE, disposable, usable length of 6 meters(min
4 NOTE BOOK, stenographer's, 40 leaves, ruled both sides (20 pcs)		Negotiated				1st and 4th C	(uarter					199-34	4 NOTE BOOK, stenographer's, 40 leaves, ruled both sides (20 pc
5 PAPER, multicopy, 210mm x 297mm(A4), 80gsm (10 reams)	NIN	Procurement - Agency to agency				1st and 4th C	Quarter				Support to Operations	1,314.89	5 PAPER, multicopy, 210mm x 297mm(A4), 80gsm (10 reams)
6 PAPER FASTENER, for paper, metal, 50 sets/box 10 boxes)		. game, as agame,				1st and 4th C	(uarter					738.51	6 PAPER FASTENER, for paper, metal, 50 sets/box 10 boxes) 7 PENCIL, lead, w/eraser, one(1) dozen per box (4 boxes)
7 PENCIL, lead, w/eraser, one(1) dozen per box (4 boxes)						1st and 4th C	(uarter					88.49	/ FENCIL, lead, w/eraser, one(1) dozen per box (4 boxes)
8 RECORD BOOK, 300 pages, smythe sewn (4 books)						1st and 4th C	huarter					244.25	8 RECORD BOOK, 300 pages, smythe sewn (4 books)
9 RECORD BOOK, 500 pages, smythe sewn (4 books)												244-35	9 RECORD BOOK, 500 pages, smythe sewn (4 books)
	_					1st and 4th C	(uarter					391.69	10 SIGN PEN, black (24 pcs)
10 SIGN PEN, black (24 pcs)						1st and 4th C	Quarter					1,190.91	
11. SIGN PEN, blue (24 pcs)						1st and 4th C	Quarter					1,190.91	11. SIGN PEN, blue (24 pcs)
12 TOILET TISSUE, 12 rolls/pack (8 packs)													12 TOILET TISSUE, 12 rolls/pack (8 packs)
						1st and 4th C	(uarter					681.64	
													4 DADED multicanu local for locar printing (9 rooms)
1 PAPER, multicopy, legal, for laser printing (8 reams)						1st and 4th C	Quarter					1,182.16	1 PAPER, multicopy, legal, for laser printing (8 reams)
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
Office Supplies													Office Supplies
1 Paper, grade 8.5 x 11, multicopy (10 reams)						1st and 4th C	huarter					1,900.00	1 Paper, grade 8.5 x 11, multicopy (10 reams)
2 Folder transparent, long w/ slide, assorted colors (50 pcs)													2 Folder transparent, long w/ slide, assorted colors (50 pcs)
	_					1st Quar	ter					1,000.00	
3 Folder transparent, short w/ slide, assorted colors (50 pcs)	NIN	Shopping				2nd Qua	rter				Support to Operations	900.00	3 Folder transparent, short w/slide, assorted colors (50 pcs)
4 Envelope, short, kraft (50 pcs)	14114	Stopping				2nd Qua	rter			٦	Support to Operations	750.00	4 Envelope, short, kraft (50 pcs)
5 Envelope, long, kraft (50 pcs)	7												5 Envelope, long, kraft (50 pcs)
	1					2nd Qua	rter					500.00	6 Ballpen, fine point, blue (24 pcs)
Challeng for a state black (see as)		1				2nd and 4th (Quarter				F	360.00	
6 Ballpen, fine point, blue (24 pcs)							Quarter					360.00	7 Ballpen, fine point, black(24 pcs)
6 Ballpen, fine point, blue (24 pcs) 7 Ballpen, fine point, black(24 pcs)						2nd and 4th (Quai tei						
						2nd and 4th (quarter						Computer Supplies
7 Ballpen, fine point, black(24 pcs) Computer Supplies													Computer Supplies 1 portable external drive (1Terabyte capacity)(3 pcs)
7 Ballpen, fine point, black(24 pcs) Computer Supplies 1 portable external drive (1 Terabyte capacity)(3 pcs)						2nd and 4th (10,500.00	1 portable external drive (1 Terabyte capacity)(3 pcs)
7 Ballpen, fine point, black(24 pcs) Computer Supplies	NIN	Shopping					rter				Support to Operations		1 portable external drive (1 Terabyte capacity)(3 pcs) 2 USB Wifi Adapter (3 pcs)
7 Ballpen, fine point, black(24 pcs) Computer Supplies 1 portable external drive (1 Terabyte capacity)(3 pcs)	NIN	Shopping				2nd Qua 2nd Qua	rter				Support to Operations	10,500.00	1 portable external drive (1 Terabyte capacity)(3 pcs)
7 Ballpen, fine point, black(24 pcs) Computer Supplies 1 portable external drive (1 Terabyte capacity)(3 pcs) 2 USB Wifi Adapter (3 pcs)	NIN	Shopping				2nd Qua	rter				Support to Operations	10,500.00	i portable external drive (i Terabyte capacity)(3 pcs) 2 USB Wifi Adapter (3 pcs)
7 Ballpen, fine point, black(24 pcs) Computer Supplies 1 portable external drive (1 Terabyte capacity)(3 pcs) 2 USB Wiffl Adapter (3 pcs) 3 UTP CATSE Cable (BELDEN) (2 boxes) F. LABOR & WAGES	NIN	Shopping				2nd Qua 2nd Qua	rter				Support to Operations	10,500.00	1 portable external drive (1 Terabyte capacity)(3 pcs) 2 USB Wifi Adapter (3 pcs) 3 UTP CATSE Cable (BELDEN) (2 boxes) F. LABOR & WAGES
7 Balipen, fine point, black(24 pcs) Computer Supplies 1 portable external drive (1 Terabyte capacity)(3 pcs) 2 USB Wiff Adapter (3 pcs) 3 UTP CATSE Cable (BELDEN) (2 boxes)	NIN	Shopping				2nd Qua 2nd Qua	rter				Support to Operations	10,500.00	1 portable external drive (1 Terabyte capacity)(3 pcs) 2 USB Wifi Adapter (3 pcs) 3 UTP CATSE Cable (BELDEN) (2 boxes) F. LABOR & WAGES JOB ORDER (Technical under NIN)
7 Ballpen, fine point, black(24 pcs) Computer Supplies 1 portable external drive (1 Terabyte capacity)(3 pcs) 2 USB Wifi Adapter (3 pcs) 3 UTP CATSE Cable (BELDEN) (2 boxes) F. LABOR & WAGES JOB ORDER (Technical under NIN) 1. Write, update and maintain computer programs or software packages needed by the	NIN	Shopping				2nd Qua 2nd Qua	rter				Support to Operations	10,500.00 7,500.00 14,000.00	1 portable external drive (1Terabyte capacity)(3 pcs) 2 USB Wifi Adapter (3 pcs) 3 UTP CATSE Cable (BELDEN) (2 boxes) F. LABOR & WAGES JOB ORDER (Technical under NIN) 1. Write, update and maintain computer programs or software
7 Ballpen, fine point, black(24 pcs) Computer Supplies 1 portable external drive (1 Terabyte capacity)(3 pcs) 2 USB Wifi Adapter (3 pcs) 3 UTP CATSE Cable (BELDEN) (2 boxes) F. LABOR & WAGES JOB ORDER (Technical under NIN)	NIN	Shopping				2nd Qua 2nd Qua	rter				Support to Operations	10,500.00 7,500.00 14,000.00	s portable external drive (1 Terabyte capacity)(3 pcs) 2 USB Wfil Adapter (3 pcs) 3 UTP CATSE Cable (BELDEN) (2 boxes) F. LABOR & WAGES JOB ORDER (Technical under NIN) 1. Write, update and maintain computer programs or software packages needed by the office, such as Project database(storing, or packages needed by the office, such as Project database(storing, or packages needed by the office, such as Project database(storing, or packages needed by the office, such as Project database(storing, or packages needed by the office, such as Project database(storing, or packages needed by the office, such as Project database(storing, or packages needed by the office, such as Project database(storing, or packages needed by the office, such as Project database(storing, or packages needed by the office, such as Project database(storing, or packages needed by the office, such as Project database(storing, or packages needed by the office, such as Project database(storing, or packages needed by the office, such as Project database(storing, or packages needed by the office, such as Project database(storing, or packages needed by the office, such as Project database(storing, or packages needed by the office, such as Project database(storing, or packages needed by the office, such as Project database(storing, or packages needed by the office, such as Project database(storing, or packages).

P) Items & Specification	PMO/ End-User	Mode of				Sch	edule for Each	h Procureme	ent Activity				Source of Funds	Estimated Budget	(PhP)	Remarks (brief description of Program/Project)
,	,	Procurement	Pre-Proc Ads/Post of	IAEB Pre-bid	Eligibility		of Bid Evalua	uation Pos	st Notice of		elivery/	Acceptance/		Total	MOOE CO	
			Conference	Conf	Check	Bids		Qu	al Award	Signing	mpletion	Turnover				
 Compile and write documentation of program development and subsequent revisions, inserting comments in the coded instructions so others can understand the program. 	NIN	Shopping			1				<u>'</u>	'						 Compile and write documentation of program develop subsequent revisions, inserting comments in the coded instead so others can understand the program.
4. Perform complete testing of web applications and computer systems software.	NIN	зпорршд											Support to Operations			 Perform complete testing of web applications and con systems software.
5. Computer operators or system analysts to resolves problems in running program.													-			 Computer operators or system analysts to resolves pro running program.
Assigns, coordinates, and reviews work and activities of programming personnel.																Assigns, coordinates, and reviews work and activities programming personnel.
														173,795.96		
														327,330.34		
REGIONAL AGRICULTURAL FISHERY COUNCIL																REGIONAL AGRICULTURAL FISHERY COUNCIL
A. AVAILABLE AT PROCUREMENT SERVICE STORES																A. AVAILABLE AT PROCUREMENT SERVICE STORES
COMMON COMPUTER SUPPLIES/CONSUMABLES																COMMON COMPUTER SUPPLIES/CONSUMABLES
114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (15 carts)							2nd and	d 3rd Quarte	r					5,628.45		114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for I Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K carts)
115. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (15 carts)																115. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for H Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K carts)
							2nd and	d 3rd Quarte						5,628.45		
COMMON OFFICE SUPPLIES											 					COMMON OFFICE SUPPLIES
24. DATA FILE BOX, (5"x9"x15-3/4") (5 boxes)	DATE	Negotiated					1st	t Quarter					Netheral Plan Parameter	393.10		24. DATA FILE BOX, (5"x9"x15-3/4") (5 boxes)
42. FOLDER, tagboard, A4 size, 100s/box (1 pack)	RAFC	Procurement - Agency to agency					2nd	d Quarter					National Rice Program	274.91		42. FOLDER, tagboard, A4 size, 100s/box (1 pack)
47. GLUE, all purpose, 300 grams min. (1 jar)							ıst	t Quarter						53.92		47. GLUE, all purpose, 300 grams min. (1 jar)
74. NOTE PAD, (2"x3"), 100 sheets/pad (2 pads)							1st and	d 3rd Quarte	r					70.32		74. NOTE PAD, (2"x3"), 100 sheets/pad (2 pads)
79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (9 reams)							2nd and	d 3rd Quarte	r					1,183.41		79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (9 r
121. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (12 boxes)							1st and	d 3rd Quarte	r					321.96		121. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (12
133. TOILET TISSUE, 12 rolls/pack (7 packs)							2nd and	d 3rd Quarte	r				_	596.47		133. TOILET TISSUE, 12 rolls/pack (7 packs)
LEGAL SIZE PAPER																LEGAL SIZE PAPER
5. PAPER, multicopy, legal, for laser printing (8 reams)							2nd and	d 3rd Quarte	r					1,182.16		5. PAPER, multicopy, legal, for laser printing (8 reams)
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indic- items)
Office Supplies																Office Supplies
1 ALCOHOL, ISOPROPYL, 70% SOLUTION WITH SPRAY (8 bots)							and and	d 3rd Quarte	r					1,600.00		1 ALCOHOL, ISOPROPYL, 70% SOLUTION WITH SPRAY (8
2 tape, double-sided, 2in width (5 rolls)														·		2 tape, double-sided, 2in width (5 rolls)
Audio and visual presentation and composing equipment							ist	t Quarter						250.00		Audio and visual presentation and composing equipmen
1 digital voice recorder w/ accessories (1 unit)																1 digital voice recorder w/ accessories (1 unit)
Computer Supplies							1st	t Quarter						6,500.00		Computer Supplies
1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (15 bots)																1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L2
	RAFC	Shopping						and 3rd Quar						6,000.00		2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L2
2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (15 bots)							1st, 2nd a	and 3rd Quar	ter				National Rice Program	6,000.00		3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSO
3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (15 bots)							1st, 2nd a	and 3rd Quar	ter				_	6,000.00		bots) 4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON
4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (15 bots)							1st, 2nd a	and 3rd Quar	ter					6,000.00		bots) 5 INK CARTRIDGE, HP DESKJET 2515, 678, BLACK (2 car
5 INK CARTRIDGE, HP DESKJET 2515, 678, BLACK (2 carts)							1st, 2nd a	and 3rd Quar	ter					900.00		6 INK CARTRIDGE, HP DESKJET 2515, 678, BLACK (2 car
6 INK CARTRIDGE, HP DESKJET 2515, 678, BLACK (2 carts)							1st, 2nd a	and 3rd Quar	ter					900.00		Computer Equipment and Accessories
Computer Equipment and Accessories 1 keyboard (1 pc)																1 keyboard (1 pc)
E. TRAINING EXPENSES							1st	t Quarter						500.00		E. TRAINING EXPENSES
	RAFC	SVP												93,000.00		
RAFC Regular meeting (80 pax @ 400.00) (3 meetings)	-													93,000.00		RAFC Regular meeting (80 pax @ 400.00) (3 meetings)
r Landa And Wasse																F. LABOR AND WAGES
F. LABOR AND WAGES		1														JOB ORDER/PAKYAW (Non-Technical under RAFC) (1)
IOR OPDER PAKYAW (Non-Technical under RAFC) (4)		1	I											107,184.00		
JOB ORDER/PAKYAW (Non-Technical under RAFC) (1) 1. Encode monitored/validated AFC reports, RAFC accomplishment reports, LEAD reports and other pertinent reports of the RAFC;																 Encode monitored/ validated AFC reports, RAFC accon reports, LEAD reports and other pertinent reports of the

								Dateu. 3e	•	- / -					
Code (PAP) Items & Specification	PMO/ End-User	Mode of Procurement						rocurement Activ					Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Trocurement	Pre-Proc Ads/Post of Conference	IAEB Pre-bid Conf	Eligibility Check	Sub/Open o Bids	f Bid Evaluation		Notice of Award		otice to Delive roceed Comple	eptance/ urnover		Total MOOE CO	
											· ·				 Assist in organizing and coordinating meetings and trainings;
 Assist in organizing and coordinating meetings and trainings; 															
4. Receive/ file communications and other documents and make them available at all times;	RAFC	NA											National Rice Program		 Receive/ file communications and other documents and make them available at all times;
													· ·		5. Make photocopies of AFC minutes of the meetings, AFC reports
Make photocopies of AFC minutes of the meetings, AFC reports and other reading materials, documents, correspondence, programs and other printed matter;															and other reading materials, documents, correspondence, program and other printed matter;
	-														Record all incoming and outgoing letters, resolutions, project
6. Record all incoming and outgoing letters, resolutions, project proposals and reports;															proposals and reports;
7 December TEV/s/slating of ACCs, you show and other supporting documents and	1														7. Prepare TEVs/claims of AFCs, vouchers and other supporting
Prepare TEVs/claims of AFCs, vouchers and other supporting documents and facilitate/follow-up signing and approval of same.															documents and facilitate/follow-up signing and approval of same.
														250,167.15	
A. AVAILABLE AT PROCUREMENT SERVICE STORES															A. AVAILABLE AT PROCUREMENT SERVICE STORES
COMMON COMPUTER SUPPLIES/CONSUMABLES														l l	COMMON COMPUTER SUPPLIES/CONSUMABLES
															14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered,															compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems
Systems Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above, with USB 3.0															Requirements: USB 3.0: Windows XP/Vista/7; MacOSx 10.4 or above
cable and product guide (1 pc)							1st Qu	uartr						3,739.42	with USB 3.0 cable and product guide (1 pc)
113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink															113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (4
Advantage All-in-One 20601 K110a (4 carts)								th 0							carts)
INV. CARTRIDGE UP CACCAGA (UP-a) selector for UP to Advantage and Konney Int.							2nd and 4t	tn Quarter						1,500.92	114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink
114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (4 carts)															Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (4 carts)
	1						2nd and 4t	tn Quarter						1,500.92	
COMMON OFFICE SUPPLIES															COMMON OFFICE SUPPLIES
8. CARBON FILM, polyehtylene, 216mm x 330mm, 100s/box (1 box)							2nd Qu	uarter						286.29	8. CARBON FILM, polyehtylene, 216mm x 330mm, 100s/box (1 box)
23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (70 pairs)							1st, 2nd, 4t	_						951.30	 CORRECTION TAPE, disposable, usable length of 6 meters(min), ENVELOPE, documentary (10"x15"), 500s/box (1 box)
28. ENVELOPE, documentary (10"x15"), 500s/box (1 box) 67. MARKER, permanent, chisel type, black (10 pcs)	+						1st Qu							572.09	67. MARKER, permanent, chisel type, black (10 pcs)
70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides (125 pcs)	1						1st and 3rd 1st Qu							137.00	70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides (125 pc
73. NOTE PAD, (2"x2"), 400 sheets/pad (1 pads)	1													1,246.25	73. NOTE PAD, (2"x2"), 400 sheets/pad (1 pads)
86. PAPER FASTENER, for paper, metal, 50 sets/box(30 boxes)							3rd Qu	uaretr						111.37	86. PAPER FASTENER, for paper, metal, 50 sets/box(30 boxes)
							1st, 2nd, 4t	th Quarter						2,215.50	93. RECORD BOOK, 300 pages, smythe sewn (10 books)
93. RECORD BOOK, 300 pages, smythe sewn (10 books)		Negotiated					1st and 2nd	d Quarter						610.90	94. RECORD BOOK, 500 pages, smythe sewn (16 books)
94. RECORD BOOK, 500 pages, smythe sewn (16 books)	RAFC	Procurement -					1st, 2nd and	3rd Quarter					National Livestock Program	1,468.80	
112. RULER, plastic, 450mm / 18 inch (2 pcs)		Agency to agency					1st Qu	uartr						32.14	112. RULER, plastic, 450mm / 18 inch (2 pcs)
117. SIGN PEN, blue (40 pcs)							1st, 2nd, 3rd an	nd 4th Quarter						1,984.80	117. SIGN PEN, blue (40 pcs)
119. STAMP PAD INK, violet, 50mL (2 bottles)							1st and 3rd	d Quaretr						46.90	119. STAMP PAD INK, violet, 50mL (2 bottles)
120. STAMP PAD, felt pad, min 60mm x 100mm (1 pc)								uartr						23.45	120. STAMP PAD, felt pad, min 60mm x 100mm (1 pc)
121. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (20 boxes)	1						•								121. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (20 boxes)
128. TAPE, transparent, 24mm, 50 meters 1" (5 rolls)							1st, 2nd, 3rd an	nd 4th Quarter						536.60	128. TAPE, transparent, 24mm, 50 meters 1" (5 rolls)
	-						1st and 2nd	d Quarter						97.90	129. TAPE, transparent, 48mm, 50 meters 2" (5 rolls)
129. TAPE, transparent, 48mm, 50 meters 2" (5 rolls)							1st and 2nd	d Quarter						187.60	
130. TAPE, packaging, 48mm, 50 meters length 2" (5 rolls)							1st and 2nd	d Quarter						187.60	130. TAPE, packaging, 48mm, 50 meters length 2" (5 rolls)
COMMON OFFICE DEVICES															COMMON OFFICE DEVICES
2. CUTTER, heavy duty (3 pcs)							1st Q	uartr						73.86	2. CUTTER, heavy duty (3 pcs)
5. PUNCHER, heavy duty (1 pc)								uartr						117.24	5. PUNCHER, heavy duty (1 pc)
g. STAPLER, heavy duty, standard (1 pc)															9. STAPLER, heavy duty, standard (1 pc)
							1st Qi	uartr						122.51	
COMMON OFFICE FOUNDATION	1		 												COMMON OFFICE EQUIPMENT
COMMON OFFICE EQUIPMENT	-		<u> </u>												5. CALCULATOR, compact, electronic, LCD, desktop, display, 12
CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source (2 units)							1st ∩i	uartr						335.36	digits, two-way power source (2 units)
							4							2,2,0	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)															B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price o
Office Supplies	1														Office Supplies
1 PAPER, PREMIUM GRADE, LEGAL SIZE (16 reams)	-		 				ack and and	and attle Occasion						3.900	1 PAPER, PREMIUM GRADE, LEGAL SIZE (16 reams)
2 PAPER, PREMIUM GRADE, A4 (15 reams)	†		—				1st, 2nd, 3rd an							2,800.00	2 PAPER, PREMIUM GRADE, A4 (15 reams)
3 BALLPEN, BLUE (200 pcs)							1st, 2nd, 3rd an							2,250.00	3 BALLPEN, BLUE (200 pcs)
							1st, 2nd, 3rd an	nd 4th Quarter						1,400.00	4 BALLPEN, RED (20 pcs)
4 BALLPEN, RED (20 pcs)							1st and 3re	d quarter						140.00	
5 BALLPEN, BLACK (200 pcs)]	1					1st, 2nd, 3rd an	nd 4th Quarter						1,400.00	5 BALLPEN, BLACK (200 pcs)

Land Confliction	DMO/F-411	Madad				Calcadala Cantrada Barra					Comments of Comments	Fallent of Durlant (DLD)	Described (help (described) and Described)
PAP) Items & Specification	PMO/ End-User	Mode of Procurement	Pre-Proc Ads/Post	of IAEB Pre-bid Eli		Schedule for Each Proceed Proc		Contract Notice	to Delivery/	Acceptance/	Source of Funds	Estimated Budget (PhP) Total MOOE CO	Remarks (brief description of Program/Project)
			Conference		Check Bio		Qual Award	Signing Procee		Turnover			
6 FOLDER LONG, EXPANDING, GREEN (100 pcs)						1st , 2nd and 3rd	l quarter					1,500.00	6 FOLDER LONG, EXPANDING, GREEN (100 pcs)
7 TAPE DISPENSER, HEAVY DUTY (1 pc)						1st Quart						110.00	7 TAPE DISPENSER, HEAVY DUTY (1 pc)
Electrical equipment and components and supplies	RAFC	Shopping				ist quart	C.					notes	Electrical equipment and components and supplies
1 battery, size AA, rechargeable, 2pcs/packet (2 packets)						1st and 3rd q	uarter					300.00	1 battery, size AA, rechargeable, 2pcs/packet (2 packets)
2 battery, size AAA, rechargeable, 2pcs/packet (2 packets)						1st and 3rd q						200.00	2 battery, size AAA, rechargeable, 2pcs/packet (2 packets)
Computer Supplies						iscana sra q	uai tei					200.00	Computer Supplies
1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (2 bot)											National Livestock Program	800.00	1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210
2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (2 bot)						3rd Quar							2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210
						3rd Quar	ter					800.00	3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON
3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (2 bot)						3rd Quar	ter					800.00	bot) 4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L:
4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (1 bot)						3rd Quar	ter					400.00	
5 TONER CARTRIDGE AR-021 FT (1 cart)						3rd Quar	ter					9,000.00	5 TONER CARTRIDGE AR-021 FT (1 cart)
C. TRAINING EXPENSES													C. TRAINING EXPENSES
Livestock Sectoral Committee Consultation (1 meeting)													Livestock Sectoral Committee Consultation (1 meeting)
First Batch: La Union and Pangasinan (68 pax @ 400.00)						10						27,200.00	First Batch: La Union and Pangasinan (68 pax @ 400.00)
J () ()	RAFC	NA				3rd Quar	ei						
Livestock Sectoral Committee Consultation (1 meeting)						3rd Quar	ter					22,800.00	Livestock Sectoral Committee Consultation (1 meeting)
Second Batch: Ilocos Sur and Ilocos Norte (57 pax @ 400.00)													Second Batch: Ilocos Sur and Ilocos Norte (57 pax @ 400.
												89,986.72	
A. AVAILABLE AT PROCUREMENT SERVICE STORES												772 1	A. AVAILABLE AT PROCUREMENT SERVICE STORES
COMMON COMPUTER SUPPLIES/CONSUMABLES													COMMON COMPUTER SUPPLIES/CONSUMABLES
113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K01	Oat. Ink												113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP
Advantage All-in-One 20601 K110a (25 carts)	out, mix					1st, 2nd, 3rd and 4	th Quarter					9,380.75	Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K carts)
114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 H	(010a1, Ink	Nagatistad					•					72	114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for I Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K
Advantage All-in-One 20601 K110a (25 carts)	RAFC	Negotiated Procurement -				1st, 2nd, 3rd and 4	th Quarter				National Corn Banner Program	9,380.75	carts)
		Agency to Agency	′			-, -, -, -, -, -, -, -, -, -, -, -, -, -	4					72 12	
COMMON OFFICE SUPPLIES 2. AIR FRESHENER, 280mL/can (4 cans)													COMMON OFFICE SUPPLIES 2. AIR FRESHENER, 28omL/can (4 cans)
30. ENVELOPE, mailing white, 500s/box (1 box)						1st and 3rd q						365.84	30. ENVELOPE, mailing white, 500s/box (1 box)
41. FOLDER, tagboard, legal size, 100s/box (1 pack)						1st Quart 2nd Quar						157.13 308.39	41. FOLDER, tagboard, legal size, 100s/box (1 pack)
60. MARKER, fluorescent, 3 colors/set (1 set)						1st Quart						37.15	60. MARKER, fluorescent, 3 colors/set (1 set)
						ist Quart	ei					37-15	
D. OTHER ITEMS NOT AVAILABLE AT REPUT RECULARLY RUPCHASER FROM OT	THER												B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OT SOURCES (Note: Please indicate price of items)	HEK												PURCHASED FROM OTHER SOURCES (Note: Please indica items)
Office Supplies													Office Supplies
1 STRIP TABBING/COLOR TABBING (3 packs)													1 STRIP TABBING/COLOR TABBING (3 packs)
2 PAPER, PREMIUM GRADE, LEGAL SIZE (20 reams)						1st and 3rd Q					-	270.00	2 PAPER, PREMIUM GRADE, LEGAL SIZE (20 reams)
						1st, 2nd , 3rd and 4	th Quarter					3,500.00	3 PAPER, PREMIUM GRADE, A4 (20 reams)
3 PAPER, PREMIUM GRADE, A4 (20 reams)						1st, 2nd, 3rd and 4	th Quarter					3,000.00	Computer Supplies
											National Corn Banner Program		
Computer Supplies												1,200.00	1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210
Computer Supplies 1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (3 bots)	RAFC	Shopping				1st Quart	er					9	
	RAFC	Shopping										·	2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210
1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (3 bots)	RAFC	Shopping				1st Quart	er					800.00 800.00	
1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (3 bots) 2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (2 bots)	RAFC	Shopping				1st Quart	er				-	800.00	3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON bots)
1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (3 bots) 2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (2 bots) 3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (2 bots)	RAFC	Shopping				1st Quart	er					800.00	3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON bots)
1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (3 bots) 2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (2 bots) 3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (2 bots) 4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (2 bots)	RAFC	Shopping				1st Quart	er					800.00	3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON bots) 4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON I
1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (3 bots) 2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (2 bots) 3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (2 bots) 4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (2 bots)	RAFC	Shopping				1st Quart	er				-	800.00	3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSOI bots) 4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON
1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (3 bots) 2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (2 bots) 3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (2 bots) 4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (2 bots) C. FUEL, OIL AND LUBRICANTS EXPENSES	RAFC	Shopping				1st Quart	er					800.00 800.00	3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON bots) 4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON C. FUEL, OIL AND LUBRICANTS EXPENSES
1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (3 bots) 2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (2 bots) 3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (2 bots) 4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (2 bots) C. FUEL, OIL AND LUBRICANTS EXPENSES	RAFC	Shopping				1st Quart	er					800.00 800.00 800.00	3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON bots) 4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON I C. FUEL, OIL AND LUBRICANTS EXPENSES
1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (3 bots) 2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (2 bots) 3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (2 bots) 4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (2 bots) C. FUEL, OIL AND LUBRICANTS EXPENSES Gasoline and Oil	RAFC	Shopping				1st Quart	er					800.00 800.00 800.00	3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON bots) 4 INK CARTRIDGE, EPSON, T6644, VELLOW, FOR EPSON L C. FUEL, OIL AND LUBRICANTS EXPENSES Gasoline and Oil
1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (3 bots) 2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (2 bots) 3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (2 bots) 4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (2 bots) C. FUEL, OIL AND LUBRICANTS EXPENSES Gasoline and Oil	RAFC	Shopping				1st Quart	er er					800.00 800.00 800.00	4 INK CARTRIDGE, EPSON, T6644, VELLOW, FOR EPSON L C. FUEL, OIL AND LUBRICANTS EXPENSES Gasoline and Oil A. AVAILABLE AT PROCUREMENT SERVICE STORES

							Dated. Septemb	- , ,					
de (PAP) Items & Specification	PMO/ End-User	Mode of Procurement	Pre-Proc Ads/Post of IA	AED Dechid		hedule for Each Procu	Post Notice of	Contract Notice	to Delivery/	Acceptance/	Source of Funds	Estimated Budget (PhP) Total MOOE CO	Remarks (brief description of Program/Project)
			Conference	Conf	Check Sub/Open	I OI BIU EVAIUATIOII	Qual Award	Signing Procee		Turnover		Total MODE CO	
34. ENVELOPE, documentary, A4, 500s/box (1 box)					I								34. ENVELOPE, documentary, A4, 500s/box (1 box)
60. MARKER, fluorescent, 3 colors/set (4 sets)	1					2nd Quart						454-97	60. MARKER, fluorescent, 3 colors/set (4 sets)
68. MARKER, permanent, chisel type, blue (7 pcs)	1	Negotiated				1st Quarte						148.60	68. MARKER, permanent, chisel type, blue (7 pcs)
70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides (50 pcs)	RAFC	Procurement -				1st Quart	er				Bottom-up Budgeting (BUB)	95.90	70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides (50
/o. Note Book, steriographer s, 40 leaves, fuled both sides (50 pcs)	4	Agency to Agency				2nd Quart	ter					498.50	79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (13 reams)
79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (13 reams)						1st and 3rd Qu	uarter					1,709.37	73.174 Et (matecop), 2101111 x 23/1111(14), 308311 (13 161113)
95. RIBBON, nylon, manual typewriter (5 spools)	4					1st, 2nd, 3rd and 4	th quarter					90.90	95. RIBBON, nylon, manual typewriter (5 spools)
116. SIGN PEN, black (40 pcs)	4					1st, 2nd, 3rd and 4	th quarter					1,984.80	116. SIGN PEN, black (40 pcs) 133. TOILET TISSUE, 12 rolls/pack (5 packs)
133. TOILET TISSUE, 12 rolls/pack (5 packs)						1st and 3rd Qu	uarter				-	426.05	153. TOLET 11550E, 12TOIIS/pack (5 packs)
LEGAL SIZE PAPER	-												LEGAL SIZE PAPER
5. PAPER, multicopy, legal, for laser printing (13 reams)	1					1st and 3rd Q	uarter					1,921.01	5. PAPER, multicopy, legal, for laser printing (13 reams)
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price
Office Supplies													Office Supplies
1. BOARD PAPER, OFFWHITE, LEGAL SIZE, 10PCS/PACK (10 packs)						set and and O	unator					300.00	1. BOARD PAPER, OFFWHITE, LEGAL SIZE, 10PCS/PACK (10 packs)
2. STRIP TABBING/COLOR TABBING (3 packs)	1					1st and 2nd Q						300.00	2. STRIP TABBING/COLOR TABBING (3 packs)
	+					1st and 3rd Qu	uarter					270.00	3. ALCOHOL, ISOPROPYL, 70% SOLUTION WITH SPRAY (5 bots)
3. ALCOHOL, ISOPROPYL, 70% SOLUTION WITH SPRAY (5 bots)						1st Quarte	er					1,000.00	
4. DAILY TIME RECORDS (DTR) (5 pads)						1st Quarte	ar					80.00	4. DAILY TIME RECORDS (DTR) (5 pads)
5. POST-IT, YELLOW STICKY NOTES (3"X4") (4 pads)													5. POST-IT, YELLOW STICKY NOTES (3"X4") (4 pads)
6. BOARD PAPER, OFFWHITE, SHORT, 10PCS/PACK (10 packs)	_					1st Quart	er					160.00	6. BOARD PAPER, OFFWHITE, SHORT, 10PCS/PACK (10 packs)
	-					1st and 2nd Q	uarter				-	250.00	7. Folder transparent, long w/ slide, assorted color (20 pcs)
7. Folder transparent, long w/ slide, assorted color (20 pcs)						1st, 2nd, 3rd and 4	th quarter					240.00	8. Folder transparent, short w/ slide, assorted color (20 pcs)
8. Folder transparent, short w/ slide, assorted color (20 pcs)	RAFC	Shopping				1st, 2nd, 3rd and 4	th quarter				Bottom-up Budgeting (BUB)	200.00	
9. pencil with eraser, mongol (2 doz)						1st and 2nd Q	uarter					100.00	9. pencil with eraser, mongol (2 doz)
Computer Supplies													Computer Supplies 1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (13 bc
1 INK CARTRIDGE, EPSON, T6641, BLACK, FOR EPSON L210 (13 bots)						1st and 3rd Qu	uarter					5,200.00	
2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (13 bots)						1st and 3rd Qu	uarter					5,200.00	2 INK CARTRIDGE, EPSON, T6642, CYAN, FOR EPSON L210 (13 bo
3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (13 bots)						1st and 3rd Qu	uarter					5,200.00	3 INK CARTRIDGE, EPSON, T6643, MAGENTA, FOR EPSON L210 (bots)
4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (13 bots)						1st and 3rd Q	uarter					5,200.00	4 INK CARTRIDGE, EPSON, T6644, YELLOW, FOR EPSON L210 (13 bots)
5 TONER CARTRIDGE AR-021 FT (1 cart)						3rd Quart						9,000.00	5 TONER CARTRIDGE AR-021 FT (1 cart)
Computer Equipment and Accessories						J. = 4=	-					,,	Computer Equipment and Accessories
1 MOUSE PAD (2 pc)											-		1 MOUSE PAD (2 pc)
						1st Quarte	er					100.00	
A AVAILABLE AT PROCUPENTAL SERVICE STORES											rated.	40,002.82	A. AVAILABLE AT PROCUREMENT SERVICE STORES
A. AVAILABLE AT PROCUREMENT SERVICE STORES											Total	460,156.70	COMMON ELECTRICAL SUPPLIES
COMMON ELECTRICAL SUPPLIES													3. BATTERY, size AA, alkaline, 2 pcs./packet (10 packets)
3. BATTERY, size AA, alkaline, 2 pcs./packet (10 packets)						1st and 3rd Qu	uarter					173.50	
4. BATTERY, size AAA, alkaline, 2 pcs./packet (7 packets)						1st, 2nd, 3rd and 4	th Quarter					114.10	4. BATTERY, size AAA, alkaline, 2 pcs./packet (7 packets)
	BAFC	Negotiated									National Organic Agriculture		
COMMON COMPUTER SUPPLIES/CONSUMABLES	RAFC	Procurement- Agency to Agency									Program		COMMON COMPUTER SUPPLIES/CONSUMABLES
113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink	1												113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink
Advantage All-in-One 20601 K110a (17 carts)	-					1st, 2nd, 3rd and 4	th Quarter					6,378.91	Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (1; carts) 114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink
114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (17 carts)													Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (17
(,)						1st, 2nd, 3rd and 4	th Quarter					6,378.91	carts)
COMMON OFFICE SUPPLIES													COMMON OFFICE SUPPLIES
2. AIR FRESHENER, 28omL/can (6 cans)						set and and Or	parter					548.76	2. AIR FRESHENER, 280mL/can (6 cans)_
30. ENVELOPE, mailing white, 500s/box (1 box)	1					1st and 3rd Quart						540./6 157.13	30. ENVELOPE, mailing white, 500s/box (1 box)
73. NOTE PAD, (2"x2"), 400 sheets/pad (1 pad)	1	Negotiated				3rd Quart					National Organic Agriculture	157-13	73. NOTE PAD, (2"x2"), 400 sheets/pad (1 pad)
74. NOTE PAD, (2"x3"), 100 sheets/pad (3 pads)	RAFC	Procurement- Agency to Agency				1st Quarte					Program	111.37	74. NOTE PAD, (2"x3"), 100 sheets/pad (3 pads)
95. RIBBON, nylon, manual typewriter (6 spools)	1	J,ga.ic)				1st and 3rd Qu						105.40	95. RIBBON, nylon, manual typewriter (6 spools)
	1					1st and 3rd Qi						426.05	133. TOILET TISSUE, 12 rolls/pack (5 packs)
133. TOILET TISSUE, 12 rolls/pack (5 packs)													
133. TOILET TISSUE, 12 rolls/pack (5 packs)													
133. TOILET TISSUE, 12 rolls/pack (5 packs) B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER													B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate pric

) Items & Specification	PMO/ End-User	Mode of Procurement			I I	Schedule for Each Pr		 		Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		rrocarement	Pre-Proc Ads/Post of Conference	IAEB Pre-bid Conf	Eligibility Su Check	b/Open of Bid Evaluation Bids	on Post Notice of Qual Award	ice to Delivery/ ceed Completion	Acceptance/ Turnover		Total MOOE C	0
Office Supplies												Office Supplies
1 envelope, expanding, plastic, long w/ handle (22 pcs)						1st, 2nd, 3rd an	nd 4th Quarter				1,430.00	1 envelope, expanding, plastic, long w/ handle (22 pcs)
2 indexing notes, 12.7mmx44mm (5 pcs)						1st and 3rd	•				250.00	2 indexing notes, 12.7mmx44mm (5 pcs)
3 photo paper, glossy, A4, 10pcs/pack (4 packs)						1st Qu					415.00	3 photo paper, glossy, A4, 10pcs/pack (4 packs)
4 folder, expanded, legal size, 100pcs/box (1 box)	RAFC	Shopping				1st Qu	arter			National Organic Agriculture	1,000.00	4 folder, expanded, legal size, 100pcs/box (1 box)
Computer Supplies		- 177								Program		Computer Supplies 1 TONER CARTRIDGE AR-021 FT (1 carts)
TONER CARTRIDGE AR-021 FT (1 carts) FLASH DRIVE, 32GB, USB 2.0, PLUG AND PLAY (3 pcs)						2nd Qu				_	9,000.00	2 FLASH DRIVE, 32GB, USB 2.0, PLUG AND PLAY (3 pc
*Other Categories						1st Qu	ıarter				2,400.00	*Other Categories
white board, 2x3 w/o stand (1 pc)	_											1 white board, 2x3 w/o stand (1 pc)
······································						1st Qu	arter				1,000.00	
										Total	29,998.29 490,154.99	
PLANNING, MONITORING & EVALUATION DIVISION												PLANNING, MONITORING & EVALUATION DIVISION
A. AVAILABLE AT PROCUREMENT SERVICE STORES												A. AVAILABLE AT PROCUREMENT SERVICE STORES
COMMON ELECTRICAL SUPPLIES		Negoiated										COMMON ELECTRICAL SUPPLIES
. BATTERY, size AA, alkaline, 2 pcs./packet (20 packets)	PMED	Procurement - Agency to Agency				1st and 4th	h Quarter				347.04	1. BATTERY, size AA, alkaline, 2 pcs./packet (20 packet
. BATTERY, size AAA, alkaline, 2 pcs./packet (20 packets)						1st and 4th				Support to Operations	326.07	2. BATTERY, size AAA, alkaline, 2 pcs./packet (20 pack
COMMON COMPUTER SUPPLIES/CONSUMABLES												COMMON COMPUTER SUPPLIES/CONSUMABLES
. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x												COMPACT DISK REWRITABLE, 700MB min. capacity capacity capacity capacity
nin speed (25 pcs)	_		<u> </u>			1st Qu	arter				491.03	recording time, 4x - 10x min speed (25 pcs)
. DVD REWRITABLE, 4x speed, 4.7GB capacity (100 pcs)						1st Qu	ıarter				2,380.15	2. DVD REWRITABLE, 4x speed, 4.7GB capacity (100 p
. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-Or	PMED	Negoiated Procurement -		·				 		Support to Operations		 INK CARTRIDGE, HP CD887AA (HP703), black desking Deskjet D730, F735 All-in-One (14 carts)
14 Carts)		Agency to Agency				1st and 4th	h Quarter				5,253.25	4. INK CARTRIDGE, HP CD888AA(HP 703), tricolor de
4. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in- One (`14 carts)						1st and 4th	h Quarter				5,187.58	Deskjet D730, F735 All-in-One (`14 carts)
5. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200,												5. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan,
.210, L300, L350 and L356 (8 carts)						1st and 4th	h Quarter				2,298.30	Epson L100, L110, L200, L210, L300, L350 and L356 (8 COMMON OFFICE SUPPLIES
COMMON OFFICE SUPPLIES												
AIR FRESHENER, 28omL/can (10 cans)						1st and 4th	h Quarter				914.63	1. AIR FRESHENER, 28omL/can (10 cans)
. ALCOHOL, 70%, ethyl (20 bottles)						1st and 4th					840.21	2. ALCOHOL, 70%, ethyl (20 bottles)
. CLIP, backfold, 19mm, 12s/box (10 boxes)												3. CLIP, backfold, 19mm, 12s/box (10 boxes)
. CLIP, backfold, 25mm, 12s/box (10 boxes)						1st and 4th	h Quarter				82.08	4. CLIP, backfold, 25mm, 12s/box (10 boxes)
						1st and 4th	h Quarter			-	123.12	5. CLIP, backfold, 32mm, 12s/box (10 boxes)
;. CLIP, backfold, 32mm, 12s/box (10 boxes)						1st and 4th	h Quarter				184.12	
. CLIP, backfold, 50mm, 12s/box (10 boxes)						1st and 4th	h Quarter				439-73	6. CLIP, backfold, 50mm, 12s/box (10 boxes)
. CLIP, bulldog, 73mm (3") (10pcs)						1st and 4th					93.81	7. CLIP, bulldog, 73mm (3") (10pcs)
B. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (20 pairs)												8. CORRECTION TAPE, disposable, usable length of 6
						1st and 4th	h Quarter				271.73	5mm width (20 pairs) 9. ENVELOPE, documentary (10"x15"), 500s/box (1 bo
I. ENVELOPE, documentary (10"x15"), 500s/box (1 box)						1st Qu	arter			-	572.09	10. ENVELOPE, expanding, kraft, legal size, 100s/box (
o. ENVELOPE, expanding, kraft, legal size, 100s/box (3 boxes)		Negoiated				1st and 4th	h Quarter				2,032.48	
1. ENVELOPE, mailing white, 500s/box (1 box)	PMED	Procurement - Agency to Agency				ıst Qu	ıarter			Support to Operations	157.13	11. ENVELOPE, mailing white, 500s/box (1 box)
2. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box		J, J				1st Qu					1,641.64	32. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box
2. ENVELOPE, expanding, plastic, legal size (50 pcs)	7											12. ENVELOPE, expanding, plastic, legal size (50 pcs)
3. ENVELOPE, documentary, A4, 500s/box(2 boxes)	\dashv		 			1st and 4th	•				909.94	13. ENVELOPE, documentary, A4, 500s/box(2 boxes)
4. ERASER, felt, for blackboard/whiteboard (1 pcs)			 			1st Qu					11.12	14. ERASER, felt, for blackboard/whiteboard (1 pcs)
6. ERASER, rubber (20 pc)			 			1st and 4th					48.71	16. ERASER, rubber (20 pc)
	=		 			1st Qu	ıarter				4,086.62	17. FILE ORGANIZER, expanding, legal, plastic, assort
7. FILE ORGANIZER, expanding, legal, plastic, assorted colors (50 pcs)	\dashv		<u> </u>			1st and 4th	h Quarter				2,110.43	pcs)
8. FOLDER, pressboard, plain, legal, 100s/box (2 packs)	_					1st and 4th					616.79	18. FOLDER, pressboard, plain, legal, 100s/box (2 pac
9. FOLDER, tagboard, legal size, 100s/box (2 packs)	_					1st and 4th	h Quarter				549.81	 FOLDER, tagboard, legal size, 100s/box (2 packs) FOLDER, tagboard, A4 size, 100s/box (2 packs)
o. FOLDER, tagboard, A4 size, 100s/box (2 packs)	\dashv		<u> </u>			1st and 4th	1				1,313.31	
1. FOLDER, morocco/fancy, legal size, 50s/pack (4 packs)	\dashv		<u> </u>			1st and 4th	h Quarter				1,055.34	21. FOLDER, morocco/fancy, legal size, 50s/pack (4 pages) 22. FOLDER, morocco/fancy, A4 size, 50s/pack (4 bun
2. FOLDER, morocco/fancy, A4 size, 50s/pack (4 bundles)			1			1st and 4th	h Quarter				698.87	23. FOLDER, morocco/fancy, A4 size, 50s/pack (4 bun 23. FOLDER, clear plastic, L-type, A4 size, 50s/pack (4
3. FOLDER, clear plastic, L-type, A4 size, 50s/pack (4 packs)	4		<u> </u>			1st and 4th	h Quarter	 			792.68	
4. FOLDER, clear plastic, L-type, legal size, 50s/pack(4 packs)						1st and 4th	h Quarter			<u> </u>	215.67	24. FOLDER, clear plastic, L-type, legal size, 50s/pack(
5. GLUE, all purpose, 300 grams min. (4 jars)				·		1st and 4th		 			318.46	25. GLUE, all purpose, 300 grams min. (4 jars)
7. MAP PIN, round head, 100s/case (7 case)						1st and 4th					371.51	27. MAP PIN, round head, 100s/case (7 case)
8. MARKER, fluorescent, 3 colors/set (10 sets)	7											28. MARKER, fluorescent, 3 colors/set (10 sets)
9. MARKING PEN, whiteboard, bullet type, black (24 pcs)	=		 			1st and 4th					332.03	29. MARKING PEN, whiteboard, bullet type, black (2
	=		<u> </u>			1st and 4th	h Quarter				332.03	30. MARKING PEN, whiteboard, bullet type, blue (24
30. MARKING PEN, whiteboard, bullet type, blue (24 pcs)	_		<u> </u>			1st and 4th	h Quarter				249.02	
31. MARKING PEN, whiteboard, bullet type, red (18 pcs)						1st Qu	arter				164.39	31. MARKING PEN, whiteboard, bullet type, red (18 pc
32. MARKER, permanent, bullet type, black (12 pcs)						1st Qu					164.39	32. MARKER, permanent, bullet type, black (12 pcs)

AP) Items & Specification	PMO/ End-User	Mode of						ement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post Conference	of IAEB Pre-bid Conf	Eligibility S Check	Sub/Open of Bi Bids		Post Notice of Qual Award	Contract Signing	Delivery/ Completion	Acceptance/ Turnover		Total MOOE CO	
33. MARKER, permanent, bullet type, blue (12 pcs)														33. MARKER, permanent, bullet type, blue (12 pcs)
34. MARKER, permanent, bullet type, red (12 pcs)	-						1st Quarter						164.39	34. MARKER, permanent, bullet type, red (12 pcs)
35. MARKER, permanent, chisel type, black (12 pcs)							1st Quarter						164.39	35. MARKER, permanent, chisel type, black (12 pcs)
36. MARKER, permanent, chisel type, blue (12 pcs)							1st Quarter						164.39	36. MARKER, permanent, chisel type, blue (12 pcs)
37. MARKER, permanent, chisel type, red (12 pcs)							1st Quarter						164.39	37. MARKER, permanent, chisel type, red (12 pcs)
38. NOTE BOOK, stenographer's, 40 leaves, ruled both sides (25 pcs)	-						1st Quarter						249.18	38. NOTE BOOK, stenographer's, 40 leaves, ruled both sic
	-						1st Quarter						3,944.67	53. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (30 n
53. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (30 reams) 54. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack (1 ream)	-						1st and 4th Qua	rter					99.67	54. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack
	-						1st Quarter						738.51	55. PAPER FASTENER, for paper, metal, 50 sets/box (10 b
55. PAPER FASTENER, for paper, metal, 50 sets/box (10 boxes)							1st and 4th Qua	rter					152.44	56. PAPER CLIP, gem type,jumbo, 48mm, 100s/box (10 bi
56. PAPER CLIP, gem type, jumbo, 48mm, 100s/box (10 boxes)	-						1st and 4th Qua	rter					69.00	57. PAPER CLIP, gem type, 32mm, 100s/box (10 boxes)
57. PAPER CLIP, gem type, 32mm, 100s/box (10 boxes)							1st and 4th Qua	irter					221.22	
58. PENCIL, lead, w/eraser, one(1) dozen per box (10 boxes)							1st and 4th Qua	irter					86.05	58. PENCIL, lead, w/eraser, one(1) dozen per box (10 box
59. PUSH PIN, flat head type, assorted colors, 100s/case (4 cases)	PMED	Negoiated Procurement -					1st and 4th Qua	arter				Support to Operations	244.35	59. PUSH PIN, flat head type, assorted colors, 100s/case
60. RECORD BOOK, 300 pages, smythe sewn (4 books)		Agency to Agency					1st and 4th Qua	arter					391.69	60. RECORD BOOK, 300 pages, smythe sewn (4 books)
61. RECORD BOOK, 500 pages, smythe sewn (4 books)	1						1st and 4th Qua						181.75	61. RECORD BOOK, 500 pages, smythe sewn (4 books)
62. RIBBON, nylon, manual typewriter (10 spools)														62. RIBBON, nylon, manual typewriter (10 spools)
63. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic (30 pcs)							1st and 4th Qua					ļ.	1,794.08	63. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic (30
64. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/ bundle (6 bundles)	-						1st and 4th Qua						678.94	64. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pc
	-						1st and 4th Qua	rter					770.40	bundles) 65. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/
65. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle (6 bundles)	-						1st and 4th Qua	rter					1,386.01	bundles) 66. RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs
66. RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle (6 pcs)							1st and 4th Qua	rter					46.90	pcs) 67. RULER, plastic, 300mm / 12 inch (20 pcs)
67. RULER, plastic, 300mm / 12 inch (20 pcs)							1st and 4th Qua	ırter					2,084.09	
68. SIGN PEN, black (42 pcs)							1st and 4th Qua	ırter					2,084.09	68. SIGN PEN, black (42 pcs)
69. SIGN PEN, blue (42 pcs)							1st and 4th Qua	arter					1,190.91	69. SIGN PEN, blue (42 pcs)
70. SIGN PEN, red (24 pcs)							1st and 4th Qua	arter					93.81	70. SIGN PEN, red (24 pcs)
71. STAMP PAD INK, violet, 50mL (4 bottles)							1st and 4th Qua						93.81	71. STAMP PAD INK, violet, 50mL (4 bottles)
72. STAMP PAD, felt pad, min 60mm x 100mm (4 pcs)													187.84	72. STAMP PAD, felt pad, min 60mm x 100mm (4 pcs)
73. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (7 boxes)	-						1st and 4th Qua	rtei					107.04	73. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (7 b
73. 3TALLE WINE, (20/10/standard, 5000 pes/box #35) (7 boxes)							1st and 4th Qua	rter					269.70	74. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy
74. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.6omm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gxm bond paper (10 boxes)														staplers, metal, non-rust, chisel point. 0.60mm thickness width, 13mm leg length, 100 staples per strip, 1,000 stapl 40-90 sheets of 70gsm bond paper (10 boxes)
,,	-						1st and 4th Qua	rter					345-92	
75. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.6omm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper (10 boxes)														75. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty st non-rust, chisel point, 0.60mm thickness, 13mm width, Length, 100 staples per trip, 1,000 staples per box, 90-12 70 gsm bond paper (10 boxes)
							1st and 4th Qua	rter					681.64	81. TOILET TISSUE, 12 rolls/pack (8 packs)
81. TOILET TISSUE, 12 rolls/pack (8 packs)							1st and 4th Qua	ırter					3,694.25	
COMMON JANITORIAL SUPPLIES														COMMON JANITORIAL SUPPLIES
3. CLEANSER, scouring powder, 350gms. (2 canister)							404 0							3. CLEANSER, scouring powder, 350gms. (2 canister)
4. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar (2 bars)							1st Quarter					+	32.47	4. DETERGENT BAR, min 392 grams net mass, four(4) po
	-	Negotiated					1st Quarter					-	39.06	bars) 5. DISINFECTANT SPRAY, 400 grams net content (2 cans
DISINFECTANT SPRAY, 400 grams net content (2 cans) DUST PAN, non-rigid plastic, with detachable handle (1 pc)	PMED	Procuement -					1st Quarter					Support to Operations	257.97	DUST PAN, non-rigid plastic, with detachable handle (
7. FURNITURE CLEANER, 300mL/can min (4 cans)		Agency to Agency					1st Quarter					<u> </u>	40.91	7. FURNITURE CLEANER, 300mL/can min (4 cans)
							1st and 4th Qua	rter					38227	8. RAG, COTTON, (7") in diameter, assorted colors (2 kild
8. RAG, COTTON, (7") in diameter, assorted colors (2 kilo)							ıst Quarter						98.50	
9. TOILET BOWL & URINAL CLEANER, 900ml (1 bottle)							1st Quarter						46.90	9. TOILET BOWL & URINAL CLEANER, 900ml (1 bottle)
10. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack (10 boxes)	PMED	Negotiated Procuement - Agency to Agency					1st and 4th Qua	arter		 		Support to Operations	263.84	10. TOILET DEODORANT CAKE, deoderizer/moth proofe pcs/pack (10 boxes)
LEGAL SIZE PAPER 1. PAPER, multicopy, legal, for laser printing (25 reams)							1st and 4th Qua	erter				F	3 604 35	LEGAL SIZE PAPER 1. PAPER, multicopy, legal, for laser printing (25 reams)
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)							uno qui Que						3,694.25	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARL PURCHASED FROM OTHER SOURCES (Note: Please indii items)
Office Supplies														Office Supplies
1 Paper, grade 8.5 x 11, multicopy (20 reams)							1st and 4th Qua	ırter					3,800.00	1 Paper, grade 8.5 x 11, multicopy (20 reams)
2 Stamp Pad S-400-7D (6 pcs)							1st and 4th Qua						600.00	2 Stamp Pad S-400-7D (6 pcs) 3 Stamp Pad, S-822-7 (6 pcs)
3 Stamp Pad, S-822-7 (6 pcs) 4 Folder transparent, long w/ slide, assorted colors (100 pcs)							1st Quarter					<u> </u>	780.00 2,000.00	4 Folder transparent, long w/ slide, assorted colors (100
5 Folder transparent, short w/ slide, assorted colors (100 pcs)							1st Quarter 1st Quarter					ļ.	1,800.00	5 Folder transparent, short w/ slide, assorted colors (100
	1		1									F	1,500.00	6 Envelope, short, kraft (100 pcs)

ode (PAP)	Items & Specification	PMO/ End-User	Mode of		Çeha.	dule for Each Procu	rement Activity				Source of Funds	Estimated Bu	dget (PhP)	Remarks (brief description of Program/Project)
de (FAF)	items & specification	PWO/ Elid-OSEI	Procurement	Pre-Proc Ads/Post of IAEB Pre-bid E			Post Notice of	Contract No	otice to Delivery/	Acceptance/	Source of Fullus	Total	MOOE CO	- remarks (brief description of Program/Project)
					Check Bids		Qual Award		roceed Completion	Turnover				
7 E	nvelope, long, kraft (100 pcs)					1st Quarte	or .					1,000.00		7 Envelope, long, kraft (100 pcs)
	allpen, fine point, blue (48 pcs)					1st Quarte						720.00		8 Ballpen, fine point, blue (48 pcs)
	allpen, fine point, black (48 pcs)					1st Quarte						720.00		9 Ballpen, fine point, black (48 pcs)
	Strip Tabbing (10 pcs)					1st Quarte	er					400.00		to Strip Tabbing (to pcs)
	rape, duct, color blue (6 pcs) Staple Wire, heavy duty, etona, 23/17 (6 boxes)	PMED	Channing			1st Quarte						510.00 540.00		11 Tape, duct, color blue (6 pcs) 12 Staple Wire, heavy duty, etona, 23/17 (6 boxes)
	Staple Wire, heavy duty, etona, 23/1/ (6 boxes)	PMED	Shopping			1st Quarte						1,110.00		13 Staple Wire, heavy duty, etona, 23/24 (6 boxes)
	Staple Wire, heavy duty, etona,23/13 (6 boxes)					1st Quarte 1st Quarte						283.50		14 Staple Wire, heavy duty, etona,23/13 (6 boxes)
	Portable External Hard Drive, 500gb (5 pcs)										Support to Operations	15,000.00		11 Portable External Hard Drive, 500gb (5 pcs)
	Computer Supplies													Computer Supplies
	k Cartridge, #810, black (14 pcs)					1st Quarte	er					16,800.00		1 Ink Cartridge, #810, black (14 pcs)
	nk Cartridge, #811, tri color (14 pcs)					1st Quarte						17,500.00		2 Ink Cartridge, #811, tri color (14 pcs) 3 Ink Cartridge, #95, tri color (13 pcs)
	nk Cartridge, #95, tri color (13 pcs) nk Cartridge, #98, black (13 pcs)					1st Quarte 1st Quarte						20,150.00		4 Ink Cartridge, #98, black (13 pcs)
	pson Ink Tank, T6641, black (8 pcs)					1st Quarte						2,800.00		5 Epson Ink Tank, T6641, black (8 pcs)
6 E	pson Ink Tank, T6643, magenta (8 pcs)					1st Quarte						2,800.00		6 Epson Ink Tank, T6643, magenta (8 pcs)
	pson Ink Tank, T6644, yellow (8 pcs)					1st Quarte						2,800.00		7 Epson Ink Tank, T6644, yellow (8 pcs)
	nk Cartridge, HP laserjet, CE285A, 85A (7 pcs)					1st Quarte	er					2,800.00		8 Ink Cartridge, HP laserjet, CE285A, 85A (7 pcs) C. TRANSPORT VEHICLE
	TRANSPORT VEHICLE													1 Gasoline and Oil
	asoline and Oil REPAIR & MAINTENANCE					1st, 2nd, 3rd and 4t	th Quarter					50,000.00		D. REPAIR & MAINTENANCE
	T Equipment	PMED	NA			1st, 2nd, 3rd and 4t	th Quarter					20,000.00		1 ICT Equipment
	lotor Vehicle					ist, and, stourio 40	ar quarter					50,000.00		2 Motor Vehicle
												298,853.19		
A. <i>F</i>	AVAILABLE AT PROCUREMENT SERVICE STORES													A. AVAILABLE AT PROCUREMENT SERVICE STORES
	COMMON ELECTRICAL SUPPLIES	PMED	Negotiated Pocurement -								National Rice Program			COMMON ELECTRICAL SUPPLIES 1. BATTERY, size AA, alkaline, 2 pcs./packet (10 packets)
1. P	BATTERY, size AA, alkaline, 2 pcs./packet (10 packets)		Agency to Agency			3rd Quarte	er					173.52		ii British, sizer of analities 2 pesipaenee (to paenees)
2. F	BATTERY, size AAA, alkaline, 2 pcs./packet (15 packets)					3rd Quarte	er					244.55		2. BATTERY, size AAA, alkaline, 2 pcs./packet (15 packets)
	COMMON COMPUTER SUPPLIES/CONSUMABLES													COMMON COMPUTER SUPPLIES/CONSUMABLES
1. F'	LASH DRIVE, 16GB, USB 2.0, plug and play (10 pcs)					3rd Quarte	er					4,315.17		1. FLASH DRIVE, 16GB, USB 2.0, plug and play (10 pcs)
	NK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One carts)					3rd Quarte	er					3,001.86		 INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One (8 carts)
	NK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in- e (8 carts)					3rd Quarte	er					2,964.33		3. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One (8 carts)
4. If cart	NK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355 (5 ts)	PMED	Negotiated Pocurement - Agency to Agency			3rd Quarte					National Rice Program	1,436.44		4. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355 (5 carts)
	NK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357 carts)		0. 7 0. 7			3rd Quarte						1,436.44		5. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357 (5 carts)
6. II cart	NK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358 (5 ts)					3rd Quarte						1,436.44		6. INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200 L210, L300, L350, L358 (5 carts)
7. ll L21	NK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, o, L300, L350 and L356 (5 carts)					3rd Quarte						1,436.44		7. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356 (5 carts)
														COMMON OFFICE SUPPLIES
	COMMON OFFICE SUPPLIES													1. AIR FRESHENER, 28omL/can (4 cans)
1. A	IR FRESHENER, 28omL/can (4 cans)					3rd Quarte	er					365.85		
2. A	ALCOHOL, 70%, ethyl (10 bottles)					3rd Quarte	er					420.11		2. ALCOHOL, 70%, ethyl (10 bottles)
3. (ORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (10 pairs)	PMED	Negotiated Pocurement -								National Rice Program	135.86		3. CORRECTION TAPE, disposable, usable length of 6 meters(min),
	ERASER, rubber (5 pcs)		Agency to Agency			3rd Quarte	ei				-	12.18		5mm width (10 pairs) 4. ERASER, rubber (5 pcs)
						3rd Quarte	er							5. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (20 reams)
5. P	APER, multicopy, 210mm x 297mm(A4), 80gsm (20 reams)					3rd Quarte	er					2,629.78		
6. F	PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack (1 ream)					3rd Quarte	er					99.67		6. PARCHMENT PAPER, A4 size, 80 gsm,100sheets/pack (1 ream)
7. F	PAPER FASTENER, for paper, metal, 50 sets/box (10 boxes)					3rd Quarte			-			738.51		7. PAPER FASTENER, for paper, metal, 50 sets/box (10 boxes)
8.1	PENCIL, lead, w/eraser, one(1) dozen per box (5 boxes)											110.61		8. PENCIL, lead, w/eraser, one(1) dozen per box (5 boxes)
	RECORD BOOK, 500 pages, smythe sewn (5 books)					3rd Quarte						489.62		g. RECORD BOOK, 500 pages, smythe sewn (5 books)
10.	RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (1 box)					3rd Quarte						119.35		10. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (1 box)
11.	SIGN PEN, black (24 pcs)											1,190.91		11. SIGN PEN, black (24 pcs)
	SIGN PEN, blue (30 pcs)					3rd Quarte						1,488.64		17. SIGN PEN, blue (30 pcs)
						3rd Quarte	er							118. SIGN PEN, red (18 pcs)
	. SIGN PEN, red (18 pcs)	PMED	Negotiated Pocurement -			3rd Quarte	er				National Rice Program	893.18		119. STAMP PAD INK, violet, 5omL (2 bottles)
110	. STAMP PAD INK, violet, 5omL (2 bottles)		Agency to Agency			3rd Quarte	er				national face Program	46.90		
	. STAMP PAD, felt pad, min 60mm x 100mm (2 pcs)											46.90		120. STAMP PAD, felt pad, min 60mm x 100mm (2 pcs)
	To Trum 17 to Jick pady min domin (2 pcs)					3rd Quarte	er				1			
120.	STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (10 box)					3rd Quarte						268.35		18. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (10 box)

) Items & Specification	PMO/ End-User	Mode of				ule for Each Procu					Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IA Conference	LEB Pre-bid Eligibility Conf Check	y Sub/Open of Bids	Bid Evaluation	Post Notice of Qual Award	Contract Not Signing Pro	ice to Delivery/ ceed Completion	Acceptance/ Turnover		Total MOOE C	0
COMMON OFFICE DEVICES													COMMON OFFICE DEVICES
SHARPENER, single cutterhead (1 pc)						3rd Quarte	r					199.34	1. SHARPENER, single cutterhead (1 pc)
2. STAPLER, heavy duty, standard (3 pcs)						3rd Quarte						367-54	2. STAPLER, heavy duty, standard (3 pcs)
3. WASTE BASKET, plastic (2 pcs)						3rd Quarte						60.98	3. WASTE BASKET, plastic (2 pcs)
LEGAL SIZE PAPER													LEGAL SIZE PAPER
PAPER, multicopy, legal, for laser printing (20 reams)						3rd Quarte	r					2,955.40	PAPER, multicopy, legal, for laser printing (20 reams)
B. OTHER ITEMS NOT AVAILABLE AT PS BUT RECULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULAR PURCHASED FROM OTHER SOURCES (Note: Please ind items)
1. Office Supplies													1. Office Supplies
1 Stamp Pad S-400-7D (2 pcs)						3rd Quarte	r					200.00	1 Stamp Pad S-400-7D (2 pcs)
2 Stamp Pad, S-822-7 (2 pcs)						3rd Quarte						260.00	2 Stamp Pad, S-822-7 (2 pcs)
3 Folder transparent, long w/ slide, assorted colors (100 pcs)						3rd Quarte	r					2,000.00	3 Folder transparent, long w/ slide, assorted colors (100
4 Folder transparent, short w/ slide, assorted colors (100 pcs)						3rd Quarte	r					1,800.00	4 Folder transparent, short w/slide, assorted colors (10
5 Envelope, short, kraft (50 pcs)												750.00	5 Envelope, short, kraft (50 pcs)
6 Envelope, long, kraft (50 pcs)						3rd Quarte	r					500.00	6 Envelope, long, kraft (50 pcs)
7 Ballpen, fine point, blue	PMED	Shopping	<u> </u>			3rd Quarte	r				National Rice Program	360.00	7 Ballpen, fine point, blue 10 Ballpen, fine point, black
o Ballpen, fine point, black	rmED	Shopping	-			3rd Quarte	r				National Nice Plugialii	360.00	
c. Computer Supplies													2. Computer Supplies
Ink Cartridge, #810, black (9 pcs)						3rd Quarte						10,800.00	1 Ink Cartridge, #810, black (9 pcs) 2 Ink Cartridge, #811, tri color (9 pcs)
! Ink Cartridge, #811, tri color (9 pcs) ! Ink Cartridge, #95, tri color (8 pcs)						3rd Quarte						11,250.00 13,120.00	3 Ink Cartridge, #95, tri color (8 pcs)
lnk Cartridge, #98, black (8 pcs)						3rd Quarte 3rd Quarte						11,600.00	4 Ink Cartridge, #98, black (8 pcs)
5 Ink Cartridge, HP laserjet, CE285A, 85A (4 pcs)						3rd Quarte						15,200.00	6 Ink Cartridge, HP laserjet, CE285A, 85A (4 pcs)
. TRANSPORT VEHICLE						J. B. Q. B. S.							C. TRANSPORT VEHICLE
Gasoline and Oil												97,796.10	1 Gasoline and Oil
													A TRANSPORTAGUE
A. TRANSPORT VEHICLE	PMED	N/A											A. TRANSPORT VEHICLE
Gasoline and Oil		-			1	1st, 2nd, 3rd and 4t	n Quarter				HVCDP Program	50,000.00	1 Gasoline and Oil
	PMED	N/A											Coording and Oil
Gasoline and Oil	FMLD	19/6				1st, 2nd, 3rd and 4t	Ouarter				Regular (Various Activities)	20,000.00	1 Gasoline and Oil
						130, 2110, 310 8110 40	quarter					20,000.00	
A. AVAILABLE AT PROCUREMENT SERVICE STORES													A. AVAILABLE AT PROCUREMENT SERVICE STORES
COMMON ELECTRICAL SUPPLIES													COMMON ELECTRICAL SUPPLIES
BATTERY, size AA, alkaline, 2 pcs./packet (10 packets)	PMED	Shopping				2nd Quarte					Bottom-Up Budgeting Program	173.52	BATTERY, size AA, alkaline, 2 pcs./packet (10 packet)
2. BATTERY, size AAA, alkaline, 2 pcs./packet (10 packets)												163.04	2. BATTERY, size AAA, alkaline, 2 pcs./packet (10 packet
COMMON COMPUTER SUPPLIES/CONSUMABLES						2nd Quarte	r					,	COMMON COMPUTER SUPPLIES/CONSUMABLES
													1. FLASH DRIVE, 16GB, USB 2.0, plug and play (10 pc)
FLASH DRIVE, 16GB, USB 2.0, plug and play (10 pc)						2nd Quarte	r					4,315.17	
. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One 10 carts)						2nd Quarte	r					3,752-32	 INK CARTRIDGE, HP CD887AA (HP703), black deskje Deskjet D730, F735 All-in-One (10 carts)
i. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in- Dne (10 carts)	PMED	Shopping				2nd Quarte					Bottom-Up Budgeting Program	3,705.42	 INK CARTRIDGE, HP CD888AA(HP 703), tricolor designment Deskjet D730, F735 All-in-One (10 carts)
I. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200,						,						861.86	4. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, Epson L100, L110, L200, L210, L300, L350 and L356 (3 c
210, L300, L350 and L356 (3 carts)						2nd Quarte	r						
COMMON OFFICE SUPPLIES													COMMON OFFICE SUPPLIES
. ALCOHOL, 70%, ethyl (5 bottles)						2nd Quarte	r					210.05	1. ALCOHOL, 70%, ethyl (5 bottles)
. CLIP, bulldog, 73mm (3") (5 pcs)	PMED	Shopping	1			2nd Quarte					Bottom-Up Budgeting Program	46.90	2. CLIP, bulldog, 73mm (3") (5 pcs) 24. DATA FILE BOX, (5"x9"x15-3/4")
44. DATA FILE BOX, (5"x9"x15-3/4")						2nd Quarte	r						3. ENVELOPE, expanding, plastic, legal size (50 pcs)
. ENVELOPE, expanding, plastic, legal size (50 pcs)						2nd Quarte	r					1,641.64	
s. FOLDER, morocco/fancy, legal size, 50s/pack (2 packs)						2nd Quarte	r					656.66	4. FOLDER, morocco/fancy, legal size, 5os/pack (2 pac
5. FOLDER, morocco/fancy, A4 size, 50s/pack (2 bundles)						2nd Quarte	r					527.67	 FOLDER, morocco/fancy, A4 size, 50s/pack (2 bundle FOLDER, clear plastic, L-type, A4 size, 50s/pack (2 p
. FOLDER, clear plastic, L-type, A4 size, 50s/pack (2 packs)						2nd Quarte	r					349-43	7. FOLDER, clear plastic, L-type, A4 size, 50s/pack (2 p
. FOLDER, clear plastic, L-type, legal size, 5os/pack (2 packs)						2nd Quarte	r				-	396.34	61. MARKING PEN, whiteboard, bullet type, black (12
is. MARKING PEN, whiteboard, bullet type, black (12 pcs)						1st Quarte	r					166.01	62. MARKING PEN, whiteboard, bullet type, blue (12 p
52. MARKING PEN, whiteboard, bullet type, blue (12 pcs)						1st Quarte	r					166.01	63. MARKING PEN, whiteboard, bullet type, red (6 pc
63. MARKING PEN, whiteboard, bullet type, red (6 pcs)						1st Quarte	r					83.01	64. MARKER, permanent, bullet type, black (12 pcs)
64. MARKER, permanent, bullet type, black (12 pcs)						1st Quarte	r					164.39	65. MARKER, permanent, bullet type, blue (12 pcs)
65. MARKER, permanent, bullet type, blue (12 pcs) 66. MARKER, permanent, bullet type, red (12 pcs)						1st Quarte					-	164.39	66. MARKER, permanent, bullet type, red (12 pcs)
			<u> </u>			1st Quarte	r						67. MARKER, permanent, chisel type, black (12 pcs)
67. MARKER, permanent, chisel type, black (12 pcs)		1	i .									164.39	

PMO/ End-User	Mode of Procurement	Pre-Proc Conference Ads/Post of IAE		Eligibility Sub/C Check B	Schedule for Each Pro- Open of Bid Evaluation ids 1st Qual	Post Notice of Qual Award	Contract Notice Signing Proce		Acceptance/ Turnover	Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project) 68. MARKER, permanent, chisel type, blue (12 pcs)
					ids 1st Qual	Qual Award						68. MARKER, permanent, chisel type, blue (12 pcs)
						rter					164.39	
						rter					1-150	
	}										46.4.30	 69. MARKER, permanent, chisel type, red (12 pcs)
					1st Quar	rter					164.39	9. PAPER, multicopy, 210mm x 297mm(A4), 80gsm (15 reams)
					2nd Qua	arter					1,972.34	10. PAPER FASTENER, for paper, metal, 50 sets/box (5 boxes)
					2nd Qua	arter					369.26	
					2nd Qua	arter					36.55	11. RIBBON, nylon, manual typewriter (2 spools)
PMED	Shopping				2nd Qua	arter				Bottom-Up Budgeting Program	299.01	12. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic (5 pcs)
					and Oua	arter					565.78	13. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pc s/ bundle bundles)
											642.00	14. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle
											1,155,01	(5bundles) 15. RING BINDER, 50m m x 1.12m(2" x 44"), plastic, 10 pcs/bundle
												(5pcs) 16. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or
					2nd Qua	arter						approx 220pcs (2 boxes) 17. SIGN PEN, black (24 pcs)
					2nd Qua	arter					1,190.91	18. SIGN PEN, blue (24 pcs)
					2nd Qua	arter					1,190.91	
					2nd Qua	arter					595.46	19. SIGN PEN, red (12 pcs)
					2nd Qua	arter					53.67	20. STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (2 boxes)
											26.97	21. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, thisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per bi 40-90 sheets of 70gsm bond (1box)
					2nd Qua	arter						22 STADIE WIRE HEAVY DITY 22/57 for heavy duty stanlers m
					2nd Oua	arter					34-59	22. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, m non-rust, chisel point, o.6omm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets 70 gsm bond paper (1 box)
											119.61	23. TAPE, masking, 24mm, 50 meters length 1"
					2nd Qua	arter					232.17	24. TAPE, masking, 48mm, 50 meters length 2"
												25. TAPE, transparent, 24mm, 50 meters 1" (2 rolls) 26. TAPE, transparent, 48mm, 50 meters 2"(2 rolls)
											***	27. TAPE, packaging, 48mm, 50 meters length 2" (2 rolls)
											340.82	28. TOILET TISSUE, 12 rolls/pack(4packs)
												COMMON JANITORIAL SUPPLIES
					1st Quar	rter					48.08	1. BATHROOM SOAP, 90gms.
					1st Quai	rter					222.79	2. BROOM, soft (tambo)
											32.47	4. CLEANSER, scouring powder, 350gms.
											39.06	6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar
PMED	Shopping									Bottom-Up Budgeting Program	257,97	1. DISINFECTANT SPRAY, 400 grams net content (2 cans)
					2nd Qua	arter						2. FURNITURE CLEANER, 300mL/can min (2 cans)
					2nd Qua	arter						3. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3
					2nd Qua	arter					131.92	pcs/pack (5 boxes) LEGAL SIZE PAPER
											2.246.55	PAPER, multicopy, legal, for laser printing (15 reams)
					2nd Qua	arter					2,210.55	and Engineeropy, regard to asset printing (1) realisty
PMED	Shopping									Bottom-Up Budgeting Program		B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price items)
											36,000,00	Office Equipment and Accessories 1 Cartridge, MX-235FT (4 pcs)
					2nd Qua	arter				-	30,000.00	Office Supplies
					2nd Qua	arter				-	2,850.00	1 Paper, grade 8.5 x 11, multicopy (15 reams)
											1,000.00	2 Folder transparent, long w/ slide, assorted colors (50 pcs)
					2nd Qua	irter				+		3 Folder transparent, short w/ slide, assorted colors (50 pcs)
												Della or Grana lata black
										 		4 Ballpen, fine point, blue (24 pcs) 5 Ballpen, fine point, black (24 pcs)
										ļ.	425.00	6 Tape, duct, color blue (5 pcs)
										Į	15,000.00	7 Portable External Hard Drive, 500gb (5 pcs)
												Computer Supplies
PMED	Shopping				2nd Qua					Bottom-Up Budgeting Program	7,200.00 7,500.00	1 Ink Cartridge, #810, black (6 pcs) 2 Ink Cartridge, #811, tri color (6 pcs)
FMLU					and Our							
FMLU					2nd Qua 2nd Qua					<u> </u>	9,840.00	3 Ink Cartridge, #95, tri color (6 pcs)
rmLU					2nd Qua 2nd Qua 2nd Qua	arter					9,840.00 8,700.00	3 Ink Cartridge, #95, tri color (6 pcs) 4 Ink Cartridge, #98, black (6 pcs)
rmid					2nd Qua	arter arter arter				-	9,840.00	3 Ink Cartridge, #95, tri color (6 pcs)
	PMED	PMED Shopping	PMED Shopping	PMED Shopping	PMED Shopping	### 2nd Qui 2n	2nd Quarter 2nd Quarter	PMED Shopping PMED Shopping 2nd Quarter	PMED Shopping PMED Shopping PMED Shopping PMED Shopping PMED Shopping PMED Shopping PMED Shopping PMED Shopping PMED Shopping PMED Shopping PMED Shopping PMED Shopping PMED Shopping PMED Shopping PMED Shopping PMED Shopping PMED Shopping	PMED Shooping PMED Shooping Shoo	PMD Stopping Did garter Mail Control 100 1	

(PAP) Items & Specification	PMO/ End-User	Mode of Procurement						rement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		rocarcinent	Pre-Proc Ads/Post of IA Conference	AEB Pre-bid Conf	Eligibility S Check	Sub/Open of B Bids	Bid Evaluation	Post Notice of Qual Award	Contract No Signing Pr	cice to Delivery/ oceed Completion	Acceptance/ Turnover		Total MOOE CO	
Olah Cartida IID lavrin Carta Anna (aux)									0 0					8 Ink Cartridge UD Inceriet (F285A 85A (2 p.cs)
8 Ink Cartridge, HP laserjet, CE285A, 85A (2 pcs)							2nd Quart	er					7,600.00	8 Ink Cartridge, HP laserjet, CE285A, 85A (2 pcs)
C. TRANSPORT VIHICLE								-						C. TRANSPORT VIHICLE
1 Gasoline and Oil						408	2nd, 3rd and 4	th Ougster					50,000.00	1 Gasoline and Oil
						151,	2110, 310 8110 41	ii Quai tei					50,000.00	
D. REPAIR & MAINTENANCE														D. REPAIR & MAINTENANCE
1 ICT Equipment						ıst,	2nd, 3rd and 4	.h Quarter					50,000.00	1 ICT Equipment
													231,479.38	
												Total	698,128.67	
REGIONAL AGRICULTURE & FISHERIES INFORMATION SECTION														REGIONAL AGRICULTURE & FISHERIES INFORMATION SECTION
A. AVAILABLE AT PROCUREMENT SERVICE STORES														A. AVAILABLE AT PROCUREMENT SERVICE STORES COMMON OFFICE SUPPLIES
COMMON OFFICE SUPPLIES														ALCOHOL, 70%, ethyl (3 bottles)
ALCOHOL, 70%, ethyl (3 bottles) RULER, plastic, 300mm/12 inch (9 pcs)							3rd Quart						126.03 21.11	RULER, plastic, 300mm / 12 inch (9 pcs)
SCISSORS, (6") (3 pairs)	RAFIS	Negotiated Procurement -					3rd Quart					National Rice Program		SCISSORS, (6") (3 pairs)
		Agency to Agency					3rd Quart	it.					52.53	
LEGAL SIZE PAPER														LEGAL SIZE PAPER
PAPER, multicopy, legal, for laser printing (12 reams))							2nd and 3rd Q	uarter	-				1,773.24	PAPER, multicopy, legal, for laser printing (12 reams))
							,						773 1	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER				-										B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY
SOURCES														PURCHASED FROM OTHER SOURCES
Office Supplies														Office Supplies
ENVELOPE, brown, short (200 pcs)				-			3rd Quart	er					1,000.00	ENVELOPE, brown, short (200 pcs)
GUN TUCKER STAPLES, #506, 3/8", 10mm (5 boxes)							3rd Quart						2,170.00	GUN TUCKER STAPLES, #506, 3/8", 10mm (5 boxes)
MULTI-COLOR CERTIFICATES (for c ertificates), 10 sheets/pack, white and beige (200 packs)							3rd Quart	er					13,000.00	MULTI-COLOR CERTIFICATES (for c ertificates), 10 sheets/pack,
ILLUSTRATION BOARD (40 pcs)	RAFIS	Shopping					3rd Quart	er				National Rice Program	1,400.00	ILLUSTRATION BOARD (40 pcs)
TAPE, double adhesive, green, 2" (17 rolls)							3rd Quart	er					2,040.00	TAPE, double adhesive, green, 2" (17 rolls)
TONER CARTRIDGE, HP CF210A (#131), Black (7 pcs)							3rd Quart	er					26,767.09	TONER CARTRIDGE, HP CF210A (#131), Black (7 pcs)
TONER CARTRIDGE, HP CF211A (#131), Cyan (3 pcs)							3rd Quart	er					13,050.00	TONER CARTRIDGE, HP CF211A (#131), Cyan (3 pcs)
TONER CARTRIDGE, HP CF212A (#131), Yellow (3 pcs)							3rd Quart						13,050.00	TONER CARTRIDGE, HP CF212A (#131), Yellow (3 pcs)
TONER CARTRIDGE, HP CF213A (#131), Magenta (3 pcs)							3rd Quart						13,050.00	TONER CARTRIDGE, HP CF213A (#131), Magenta (3 pcs)
				-										
Computer Supplies														Computer Supplies
INK CARTRIDGE, PG-810, black (5 pcs)	RAFIS	Shopping					3rd Quart	er				National Rice Program	6,000.00	INK CARTRIDGE, PG-810, black (5 pcs)
INK CARTRIDGE, CL-811, colored (5 pcs)							3rd Quart	ar					6,500.00	INK CARTRIDGE, CL-811, colored (5 pcs)
														CHEL OIL AND LURDICANTS
FUEL, OIL AND LUBRICANTS														FUEL, OIL AND LUBRICANTS
Gasoline (652 liters)	RAFIS	ShOpping											100,000.00	Gasoline (652 liters)
OTHER MAINTENACE AND OPERATING EXPENSES														OTHER MAINTENACE AND OPERATING EXPENSES
Broadcast/Advertisement > Radio Program												National Rice Program	1,200,100.00	Broadcast/Advertisement > Radio Program
> Radio Plug	RAFIS	ShOpping												> Radio Plug
														Printing of IEC reading materials
Printing of IEC reading materials			-											> Newsletter Publication (4000)
> Newsletter Publication (4000)			1			1st,	2nd, 3rd and 4	•					320,000.00	> Flyers/Brochures (54000)
> Flyers/Brochures (54000)							2nd Quart							> Technoguide (5000)
> Technoguide (5000)							3rd Quart	<u>2</u> r						> Signages/Billboard/Tarpaulins (variety)
> Signages/Billboard/Tarpaulins (variety)													120,000.00	
A. AVAILABLE AT PROCUREMENT SERVICE STORES													1,840,100.00	A. AVAILABLE AT PROCUREMENT SERVICE STORES
COMMON OFFICE SUPPLIES														COMMON OFFICE SUPPLIES
AIR FRESHENER, 28omL/can (12 cans)							2nd and 3rd Q	uarter					1,097.55	AIR FRESHENER, 28omL/can (12 cans)
CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (100 pairs)		Magazina		-			2nd and 3rd Q						1,358.64	CORRECTION TAPE, disposable, usable length of 6 meters(min)
SIGN PEN, black (30 pcs)	RAFIS	Negotiated Procurement -		-			2nd and 3rd Q						1,488.64	SIGN PEN, black (30 pcs)
SIGN PEN, blue (30 pcs)		Agency to Agency					2nd and 3rd Q	uarter					1,488.64	SIGN PEN, blue (30 pcs)
TAPE, packaging, 48mm, 50 meters length 2" (2 rolls)							2nd and 3rd Q	uarter					75.05	TAPE, packaging, 48mm, 50 meters length 2" (2 rolls)
TOILET TISSUE, 12 rolls/pack (2 packs)							2nd and 3rd Q	uarter					2,726.57	TOILET TISSUE, 12 rolls/pack (2 packs)
Sub-total														Sub-total
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES														B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
Office Supplies														Office Supplies
CAR FRESHENER (5 cans)							2nd and 3rd Q						1,475.00	CAR FRESHENER (5 cans)
	l	1	<u> </u>				2nd Quart	er				1	250.00	CORRECTION FLUID (5 pcs)
CORRECTION FLUID (5 pcs)	i													
CUNTECTION FLUID (5 pts) GUN TUCKER (1 pts) INK CARTRIDGE, PG-810, black (1 pt)	RAFIS	ShOpping					2nd Quart					Natinal Corn Program	1,475.00	GUN TUCKER (1 pcs) INK CARTRIDGE, PG-810, black (1 pc)

ltems & Specification	PMO/ End-User	Mode of Procurement				edule for Each Pro		, .			Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAEB Conference	Pre-bid Eligil Conf Che	bility Sub/Open o eck Bids	of Bid Evaluation	Post Notice of Qual Award	Contract Notic Signing Proc		Acceptance/ Turnover		Total MOOE C	0
													INV.CARTRIDGE CL. Ser colored (20 p.cs)
INK CARTRIDGE, CL-811, colored (30 pcs)						2nd and 3rd	Quarter				_	33,750.00	INK CARTRIDGE, CL-811, colored (30 pcs)
POST-IT NOTES, 73 mm x 123 mm (27 pcs)						2nd and 3rd	Quarter				-	1,014.92	POST-IT NOTES, 73 mm x 123 mm (27 pcs) PORTABLE HARD DRIVE, USB 3.0, AC233, 1 TB (24 pads
PORTABLE HARD DRIVE, USB 3.0, AC233, 1 TB (24 pads)						2nd Qua					_	22,000.00	
USB , 32GB (4 pcs)						2nd Qua	ter				-	3,000.00	USB , 32GB (4 pcs)
OTHER MAINTENACE AND OPERATING EXPENSES													OTHER MAINTENACE AND OPERATING EXPENSES
Broadcast	RAFIS	Bidding										100,000.00	Broadcast
> Radio Program	NAFIS	bidding											> Radio Program
Printing of IEC Reading Materials													Printing of IEC Reading Materials
	-										-	300,000.00	> Pests & Diseases of Cassava & Its Management (500
> Pests & Diseases of Cassava & Its Management (5000) > Cassava Production (5000)	1					1st Quai					<u> </u>		> Cassava Production (5000)
> Corn Profile & Programs (5000)						2nd Qua 1st Qua							> Corn Profile & Programs (5000)
> SSMS Quick Guide (7500)	RAFIS	ShOpping				1st Quai							> SSMS Quick Guide (7500)
Other Meletanese C. Orangilla Fire													Other Maintenance & Operating Expenses
Other Maintenance & Operating Expenses	-											100,000.00	> Repair of Vahicle
> Repair of Vahicle												600,000.01	- repair of runde
A AVAILABLE AT DOOCHDEMENT SERVICE STORES													A. AVAILABLE AT PROCUREMENT SERVICE STORES
A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. COMMON ELECTRICAL SUPPLIES													COMMON ELECTRICAL SUPPLIES
BATTERY, size AA, alkaline, 2 pcs./packet (356 packet)	1		-			5md d 1	Durantan				-	6.47	BATTERY, size AA, alkaline, 2 pcs./packet (356 packet)
2. COMMON COMPUTER SUPPLIES/CONSUMABLES	1					2nd and 3rd	quarter					6,177.39	2. COMMON COMPUTER SUPPLIES/CONSUMABLES
COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min													COMPACT DISK REWRITABLE, 700MB min. capacity, 8
speed (250 pcs)						2nd and 3rd	Quarter					4,910.26	recording time, 4x - 10x min speed (250 pcs)
MOUSE, optical, USB connection type (3 pcs)		Negotiated				2nd and 3rd	Quarter					487.22	MOUSE, optical, USB connection type (3 pcs)
3. COMMON OFFICE SUPPLIES	RAFIS	Procurement -									National Livestock Program		3. COMMON OFFICE SUPPLIES
PAPER, multicopy, 210mm x 297mm(A4), 80gsm (10 reams)		Agency to Agency				2nd and 3rd	Quarter					1,314.89	PAPER, multicopy, 210mm x 297mm(A4), 80gsm (10 re
PAPER FASTENER, for paper, metal, 50 sets/box (5 boxes)						2nd and 3rd						369.26	PAPER FASTENER, for paper, metal, 50 sets/box (5 box
RULER, plastic, 300mm / 12 inch (6 pcs)						2nd and 3rd						14.07	RULER, plastic, 300mm / 12 inch (6 pcs)
RULER, plastic, 300mm / 18 inch (2 pcs)						2nd and 3rd	Quarter					32.14	RULER, plastic, 300mm / 18 inch (2 pcs)
SCISSORS, (6") (3 pairs)						2nd Qua					_	52.53	SCISSORS, (6") (3 pairs) TOILET BOWL & URINAL CLEANER, 900ml (6 bottles)
TOILET BOWL & URINAL CLEANER, 900ml (6 bottles) B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER						2nd and 3rd	Quarter					281.42	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULAR
SOURCES													PURCHASED FROM OTHER SOURCES
1. Office Supplies													1. Office Supplies
BALLPEN, fine point 0.5mm, BP-1229, black, 12 pcs./box (5 boxes)						2nd and 3rd	Quarter					1,550.00	BALLPEN, fine point o.5mm, BP-1229, black, 12 pcs./bo
BALLPEN, fine point 0.5mm, BP-1229, blue, 12 pcs./box (5 boxes)						2nd and 3rd					_	1,550.00	BALLPEN, fine point 0.5mm, BP-1229, blue, 12 pcs./box Car Freshener, (6 cans)
Car Freshener, (6 cans) POST-IT NOTES, 76.2 mm x 76.2 mm, 12 pads/block (25 pads)	-					2nd and 3rd					-	1,800.00 800.00	POST-IT NOTES, 76.2 mm x 76.2 mm, 12 pads/block (25
STAPLER, HD-50/50R, with staple remover, heavy duty (3 pcs)	RAFIS	Shopping				2nd and 3rd 2nd Qua					National Livestock Program	450.00	STAPLER, HD-50/50R, with staple remover, heavy duty
2. Computer Supplies		spp0											2. Computer Supplies
INK CARTRIDGE, 35, black, for mobile printer (13 pcs)						2nd and 3rd	Duarter					12,480.00	INK CARTRIDGE, 35, black, for mobile printer (13 pcs)
INK CARTRIDGE, 36, colored, for mobile printer (11pcs)						2nd and 3rd						16,830.32	INK CARTRIDGE, 36, colored, for mobile printer (11pcs
3. Computer Equipment and Accessories												, , , ,	3. Computer Equipment and Accessories
MOUSE PAD (3 pcs)						2nd and 3rd	Quarter					900.00	MOUSE PAD (3 pcs)
4. FUEL, OIL AND LUBRICANTS													4. FUEL, OIL AND LUBRICANTS
Gasoline (liters) (652 liters)	-										-	30,000.00	Gasoline (liters) (652 liters) 5. REPAIR AND MAINTENANCE
5. REPAIR AND MAINTENANCE	-										<u> </u>		Repairs and maintenance of vehicles
Repairs and maintenance of vehicles 6. OTHER MAINTENACE AND OPERATING EXPENSES	RAFIS	Shopping									National Livestock Program	60,000.00	6. OTHER MAINTENACE AND OPERATING EXPENSES
	-										-	-0	Printing of IEC reading materials
Printing of IEC reading materials > flyers/brochures (5000)	1					1st and 3rd	Quarter				<u> </u>	380,000.00	> flyers/brochures (5000)
> technoguide (5000)	1					2nd Qua							> technoguide (5000)
				-			-	·	-			519,999.50	
A. AVAILABLE AT PROCUREMENT SERVICE STORES													A. AVAILABLE AT PROCUREMENT SERVICE STORES
I. COMMON OFFICE SUPPLIES	1												1. COMMON OFFICE SUPPLIES
ALCOHOL, 70%, ethyl (45 bottle)	RAFIS	Negotiated Procurement -				2nd and 3rd						1,890.48	ALCOHOL, 70%, ethyl (45 bottle)
ENVELOPE, expanding, kraft, legal size, 100s/box (2 boxes) FOLDER, tagboard, legal size, 100s/box (3 packs)		Agency to Agency				2nd and 3rd					-	1,354.98	ENVELOPE, expanding, kraft, legal size, 100s/box (2 bo FOLDER, tagboard, legal size, 100s/box (3 packs)
2. LEGAL SIZE PAPER	1					2nd and 3rd	-quarter				<u> </u>	925.18	2. LEGAL SIZE PAPER
PAPER, multicopy, legal, for laser printing (25 reams)	1					2nd and 3rd	Quarter				<u> </u>	3,694.25	PAPER, multicopy, legal, for laser printing (25 reams)
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULA PURCHASED FROM OTHER SOURCES
I. Office Supplies													1. Office Supplies
BATTERY, 9V (110 pcs)]					2nd and 3rd					National High Value Crops Program	13,200.00	BATTERY, 9V (110 pcs)
ENVELOPE, brown, short (150 pcs)	-	Charrier				2nd and 3rd	Quarter				-	750.00	ENVELOPE, brown, short (150 pcs) MULTI-COLOR CERTIFICATES (for certificates), 10 she
MULTI-COLOR CERTIFICATES (for certificates), 10 sheets/pack, white and beige (344 packs)		Shopping				3rd Qua	ter					22,360.00	and beige (344 packs)
, , , , , , , , , , , , , , , , , , , ,													

					Schedule for Each							Source of Funds		ited Budget (PhP)		Remarks (brief description of Program/Project)
	Procurement	Pre-Proc Conference Ads/Post of IAE	B Pre-bid Conf	Eligibility Sub/C Check B	pen of Bid Evaluated Bid Bid Evaluated Bid Evaluated Bid Bid Evaluated Bid Bid Evaluated Bid Bid Bid Bid Bid Bid Bid Bid Bid Bi			Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	со	
					2nd	d Quarter							3,	200.00		PHOTO PAPER, super white glossy, 10 sheets/pack, 210 mm
RAFIS																2. FUEL, OIL, AND LUBRICANTS
	NA												50,0	000.00		> Gasoline (1087 liters)
												STO-BUB	80,0	000.00		Gasoline 1739 (liters)
																3. OTHER MAINTENACE AND OPERATING EXPENSES
												1				Printing and Publication Expenses
						10						National High Value Crops Program	270,0	000.00		> Garlic Production (5000 copies)
	Shopping											+				> Onion Production (5000 copies)
																> Cacao Production (5000 copies)
																> Coffee Production (5000 copies)
												Total				
												10111	3,410,	099.40		
																OFFICE OF THE REGIONAL DIRECTOR
																A. ELECTRICAL SUPPLIES
					1st, 2nd a	nd 3rd Qua	rter							160.00		Battery, alkaline, 2 pcs./packet, size AA (4 Packs)
																B. COMPUTER SUPPLIES/CONSUMABLES
					ıst	Quarter								100.00		Compact disk recordable, min. of 700 MB, 1x-52x minin 80 min recording time (10 pcs)
					ıst	Quarter								200.00		Compact disk rewritable, 700 MB min. capacity, 80 minu recording time, 4x -10x min speed (10 pcs)
					ıst	Quarter						1	1,1	500.00		Flash drive, 8GB, USB 2.0, plug and play (5 pcs)
					2nd	d Ouarter						1	3./	500.00		MicroSD memory card, 64 GB, class 10 (1 pc)
																Mouse, optical, USB connection type (5 pcs)
																External harddrive, 1TB (2 units)
																HP 131A Cyan Laserjet Toner Cartridge (CF211A) (5 pcs)
					ıst	Quarter										HP 131A Magenta Laserjet Toner Cartridge (CF213A) (5 pc
ORED	Shopping				1st	Quarter						Admin Cost (rice)	20,0	000.00		HP 131A Yellow Laserjet Toner Cartridge (CF212A) (5 pcs)
					ıst	Quarter							30,0	000.00		HP 131X Black Laserjet Toner Cartridge (CF210X) (10 pcs)
					1st, 2nd, 3rd	and 4th Q	uarter									Epson Stylus Office T40W printer Black ink cartridge (15 p
					1st, 2nd, 3rd	and 4th Q	uarter						6,0	000.00		Epson Stylus Office T40W Magenta ink cartridge (10 pcs)
					1st, 2nd, 3rd	l and 4th Q	uarter					_	6,0	00.00		Epson Stylus Office T40W Cyan ink cartridge (T1032) (10 p
					1st, 2nd, 3rd	and 4th Q	uarter						6,0	000.00		Epson Stylus Office T40W Yellow ink cartridge (10 pcs)
					1st, 2nd, 3rd	d and 4th Q	uarter					1	20,0	000.00		HP 88XL Black (C9396A) for HP Officejet Pro printer (10 p
					1st, 2nd, 3rd	and 4th Q	uarter					L	6,6	640.00		HP 18 Cyan (C4937A) for HP Officejet Pro printer (8 pcs)
					1st, 2nd, 3rd	d and 4th Q	uarter						6,0	640.00		HP 18 Magenta (C4938A) for HP Officejet Pro printer (8 p
													6,1	640.00		HP 18 Yellow (C4939A) for HP Officejet Pro printer (8 pcs
												1				Epson Ink Bottle Black (T6641) for Epson L210 (10 pcs)
												1				Epson Ink Bottle Cyan (T6642) for Epson L210 (8 pcs)
												1				Epson Ink Bottle Magenta (T6643) for Epson L210 (8 pcs)
	1				1st, 2nd, 3rd							1		400.00		Epson Ink Bottle Yellow (T6644) for Epson L210 (8 pcs)
	RAFIS	RAFIS NA Shopping	RAFIS NA Shopping	RAFIS NA Shopping	RAFIS NA Shopping	RAFIS NA Shopping Shopp	Shopping Shoppi	RAFIS NA Shopping RAFIS NA Shopping 2nd Quarter 2nd Quarter 3rd Quarter 3rd Quarter 2nd Quarter 3rd Quarter 3rd Quarter 3rd Quarter 2nd Quarter 2nd Quarter 3rd Quarter 2nd Quarter 3rd Quarter 2nd Quarter 3rd Quarte	RAFS NA Shopping And Quarter 2nd Quarter 2nd Quarter 3nd Quarter	Conference Conference	Conference	NA Stopping	Confection	## Continue Continue Cont Cont Cont Cont Cont Cont Cont Cont Cont Continue Marie Continue C		

P) Items & Specification	PMO/ End-User	Mode of			Sc	hedule for Each Procur	ement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IA					Contract Notice		Acceptance/		Total MOOE C	0
			Conference	Cont	Check Bids		Qual Award	Signing Proce	eed Completion	Turnover			
C. OFFICE SUPPLIES													C. OFFICE SUPPLIES
Air freshener, 280 mL/can (15 cans)						1st, 2nd, 3rd and 4tl	Quarter					1,200.00	Air freshener, 280 mL/can (15 cans)
Alcohol, 70%, ethyl (15 bottles)						1st, 2nd, 3rd and 4tl	Quarter					400.00	Alcohol, 70%, ethyl (15 bottles)
Clip, backfold, 25mm, 12s/box (3 boxes)						1st Quarte						60.00	Clip, backfold, 25mm, 12s/box (3 boxes)
Clip, backfold, 19mm, 12s/box (5 boxes)						1st Quarte						50.00	Clip, backfold, 19mm, 12s/box (5 boxes)
Correction tape (20 pcs)						1st, 2nd, 3rd and 4th						500.00	Correction tape (20 pcs)
Data folder, with finger ring, (3"x9"x15") (3 pcs)						1st Quarte	•					210.00	Data folder, with finger ring, (3"x9"x15") (3 pcs)
Envelope, expanding, plastic, legal size (30pcs)						1st Quarte	•					1,800.00	Envelope, expanding, plastic, legal size (3opcs)
Eraser, blackboard/whiteboard (5 pcs)						1st Quarte						45.00	Eraser, blackboard/whiteboard (5 pcs)
						1st Quarte						620.00	Folder, morocco/fancy, legal size, 50s/pack (5 packs)
Folder, morocco/fancy, legal size, 50s/pack (5 packs)						1st Quarte							Folder, morocco/fancy, A4 size, 50s/pack (5packs)
Folder, morocco/fancy, A4 size, 50s/pack (5packs)												640.00	Folder, sliding, plastic/transparent, legal size, 50s/pack
Folder, sliding, plastic/transparent, legal size, 50s/pack (5 packs)						1st and 3rd Qu						2,500.00	Folder, sliding, plastic/transparent, A4 size, 50s/pack (
Folder, sliding, plastic/transparent, A4 size, 50s/pack (5 packs)						1st and 3rd Qu						2,500.00	Glue, all purpose (2 pack)
Glue, all purpose (2 pack)						2nd Quarte						55.00	Marker, fluorescent, 3 colors/set (5 packs)
Marker, fluorescent, 3 colors/set (5 packs)						1st and 3rd Qua	arter					100.00	Marking pen, permanent, black (5 packs)
Marking pen, permanent, black (5 packs)						1st Quarte						75.00	
Marking pen, permanent, red (5 packs)						1st Quarte						45.00	Marking pen, permanent, red (5 packs)
Marking pen, whiteboard, red (5 packs)						1st Quarte						45.00	Marking pen, whiteboard, red (5 packs)
lotebook, stenographer's, 40 leaves (10 packs)						1st Quarte						100.00	Notebook, stenographer's, 40 leaves (10 packs)
lote pad, 3"x3", 100 sheets/pad (12 packs)					·	1st and 3rd Qua						480.00	Note pad, 3"x3", 100 sheets/pad (12 packs)
lote pad, 3"x5", 100 sheets/pad (12 packs)						2nd and 4th Qu	arter					720.00	Note pad, 3"x5", 100 sheets/pad (12 packs)
aper, bond, premium grade, A4, 70gsm (80 packs)						1st, 2nd, 3rd and 4tl	Ouarter					9,600.00	Paper, bond, premium grade, A4, 70gsm (80 packs)
													Paper, bond, premium grade, legal, 70gsm (60 packs)
aper, bond, premium grade, legal, 70gsm (60 packs)	ORED	Shopping				1st, 2nd, 3rd and 4th					Admin Cost (rice)	7,800.00	Paper, ruled pad, 216mm x 330mm, 90 sheets/pad (5
aper, ruled pad, 216mm x 330mm, 90 sheets/pad (5 packs)	ONED	Shopping				1st Quarte					Admir Cost (rice)	125.00	Paper, thermal, 210mm x 30m, 1/2" core (100 packs)
Paper, thermal, 210mm x 30m, 1/2" core (100 packs)						1st, 2nd, 3rd and 4th						2,400.00	Paper clip, gem type, jumbo, 48mm, 100s/box (10 pac
aper clip, gem type, jumbo, 48mm, 100s/box (10 packs)						1st and 3rd Qu							Paper clip, gem type, 32mm, 100s/box (10 packs)
aper clip, gem type, 32mm, 100s/box (10 packs)						1st and 3rd Qua	arter					100.00	Pencil, lead, with eraser, 1 dozen per box (5 packs)
Pencil, lead, with eraser, 1 dozen per box (5 packs)						2nd Quarte	r					60.00	
Push pin, flat head type, assorted colors, 100s/box (5 packs)						2nd Quarte	r					64.00	Push pin, flat head type, assorted colors, 100s/box (5
Record book, 500 pages, smyth sewn (10 packs)						2nd Quarte	r					950.00	Record book, 500 pages, smyth sewn (10 packs)
cissors, 7" (2 packs)						1st Quarte						40.00	Scissors, 7" (2 packs)
ign pen, black (10 packs)						1st and 3rd Qua	arter					450.00	Sign pen, black (10 packs)
ign pen, blue (10 packs)						1st and 3rd Qua	arter					450.00	Sign pen, blue (10 packs)
toller ball refill for Parker pen, o.8mm, blue (10 packs)						1st and 3rd Qua						750.00	Roller ball refill for Parker pen, o.8mm, blue (10 packs
toller ball refill for Parker pen, o.8mm, black (10 packs)						1st and 3rd Qua						750.00	Roller ball refill for Parker pen, o.8mm, black (10 pack Stamp pad ink, violet, 50 mL (5 packs)
tamp pad ink, violet, 50 mL (5 packs)						1st and 3rd Qua						60.00	Stamp pad, felt pad, min 60mm x 100mm (5 packs)
tamp pad, felt pad, min 60mm x 100mm (5 packs)						1st, 2nd, 3rd and 4th						90.00	Ink for Shiny Self-inking stamp, red (5 bottles)
nk for Shiny Self-inking stamp, red (5 bottles)						1st, 2nd, 3rd and 4tl						750.00	Ink for Shiny Self-inking stamp, fed (5 bottles)
nk for Shiny Self-inking stamp, black (5 bottles)						1st, 2nd, 3rd and 4tl						750.00	Staple wire, standard, #35 (10 packs)
taple wire, standard, #35 (10 packs)						1st and 3rd Qua	arter					300.00	
ape, masking, 24mm, 50 mtrs length (2 packs)						2nd Quarte	r					90.00	Tape, masking, 24mm, 50 mtrs length (2 packs)
ape, masking, 48mm, 50 mtrs length (2 packs)						2nd Quarte	r					180.00	Tape, masking, 48mm, 50 mtrs length (2 packs)
ape, transparent, 24mm, 50 mtrs length (2 packs)						2nd Quarte	r					30.00	Tape, transparent, 24mm, 50 mtrs length (2 packs)
ape, transparent, 48mm, 50 mtrs length (2 packs)						2nd Quarte	r				<u> </u>	50.00	Tape, transparent, 48mm, 50 mtrs length (2 packs)
ape, packaging, 48 mm, 50 mtrs length (3 packs)						2nd Quarte						75.00	Tape, packaging, 48 mm, 50 mtrs length (3 packs)
oilet tissue, 12 rolls/pack (20 packs)						1st, 2nd, 3rd and 4tl					-	1,040.00	Toilet tissue, 12 rolls/pack (20 packs)
able napkin, pre-folded (50 packs)						1st, 2nd, 3rd and 4tl	Quarter					5,000.00	Table napkin, pre-folded (50 packs) White facial tissue (200mm x 200mm) (40 packs)
Vhite facial tissue (200mm x 200mm) (40 packs)						1st, 2nd, 3rd and 4tl	1 Quarter					4,800.00	writte facial dissue (2001) iii x 2001) (40 packs)
D. OFFICE DEVICES			<u> </u>										D. OFFICE DEVICES
Puncher, heavy duty (1 pcs)						1st Quarte					+	120,00	Puncher, heavy duty (1 pcs)
Stamping dater, self-inking stamp (1 pcs)						1st Quarte						450.00	Stamping dater, self-inking stamp (1 pcs)
											Admin Cost (rice)		Stapler, heavy duty, standard, with built-in staple ren
tapler, heavy duty, standard, with built-in staple remover (3 pcs)	ORED	Shopping	—			1st Quarte						1,250.00	Uninterruptible Power Supply (UPS), 520VA-600VA (5
Ininterruptible Power Supply (UPS), 520VA-600VA (5 unit)			-			1st Quarte					<u> </u>	2,000.00	Automatic Voltage Regulator (AVR), 3000W (5 unit)
utomatic Voltage Regulator (AVR), 3000W (5 unit) ord length (3 units)			—			1st Quarte					<u> </u>	6,000.00 3,000.00	Universal outlet extension cord, 6 gang with switch
						ist Qual te						3,530.00	
. JANITORIAL SUPPLIES			1										E. JANITORIAL SUPPLIES
Bathroom soap, 70 gms. (5 pcs)						1st, 2nd and 3rd (Duarter					100.00	Bathroom soap, 70 gms. (5 pcs)
Detergent powder, 500 gms. (3 pouches)						1st, 2nd and 3rd (ļ.	75.00	Detergent powder, 500 gms. (3 pouches)
Furniture cleaner, 300 mL/can min (5 cans)	0050	Cha!				1st, 2nd and 3rd (Admin Cost (-1)	600.00	Furniture cleaner, 300 mL/can min (5 cans)
Mophead, 100% rayon, 400g (3 cans)	ORED	Shopping				1st, 2nd and 3rd (Admin Cost (rice)	240.00	Mophead, 100% rayon, 400g (3 cans)
Hand towel (24 pcs)						1st and 3rd Qua						720.00	Hand towel (24 pcs)
	1	1	1			1st Quarte						50.00	Rag, cotton, 7" in diameter (3 can)

AP) Items & Specification	PMO/ End-User	Mode of Procurement			nedule for Each Procurement Activi				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Program/Project)
		rrocurement	Pre-Proc Ads/Post of IAEB Pre-bid Conference Conf	Eligibility Sub/Open Check Bids		tice of Contract ward Signing	Notice to Delivery/ Proceed Completion	Acceptance/ Turnover		Total MOOE	со	
Securing and acanomy size (2 cm)					1st Quarter	0 0	,			140.00		Scouring pad, economy size (2 can)
Scouring pad, economy size (2 can) Toilet bowl & urinal cleaner, 900 mL (3 cans)					1st, 2nd and 3rd Quarter					210.00		Toilet bowl & urinal cleaner, 900 mL (3 cans)
Tallat danderent cales on paradichlarahannan					set and and and Overton					250.00		Toilet deodorant cake, 99% paradichlorobenzene, 50 gm pcs/pack (5 cans)
Toilet deodorant cake, 99% paradichlorobenzene, 50 gms, 3 pcs/pack (5 cans) Dishwashing liquid, 250 ml (10 bottles)	ORED	Shopping			1st, 2nd and 3rd Quarter 1st, 2nd, 3rd and 4th Quarter				Admin Cost (rice)	250.00 900.00		Dishwashing liquid, 250 ml (10 bottles)
Scented gel air freshener (20 cans)	-				1st, 2nd, 3rd and 4th Quarter				_	4,400.00		Scented gel air freshener (20 cans) Insecticide spray, 600 ml (420gms/can) (5 cans)
Insecticide spray, 600 ml (420gms/can) (5 cans) Disinfectant spray, 340 gm. (5 cans)					1st, 2nd, 3rd and 4th Quarter 1st, 2nd, 3rd and 4th Quarter				-	700.00 950.00		Disinfectant spray, 340 gm. (5 cans)
Car freshener (24 cans)												Car freshener (24 cans)
F. OFFICE EQUIPMENT												F. OFFICE EQUIPMENT
Calculator, compact, electronic, LCD, desktop display, 12 digits, 2-way power source (3 units)	ORED	Shopping			1st Quarter					510.00		Calculator, compact, electronic, LCD, desktop display, 12 way power source (3 units)
Speaker for desktop computer (1 unit)	OKED	Shopping			1st Quarter				Admin Cost (rice)	510.00 10,000.00		Speaker for desktop computer (1 unit)
Repair/Maintenance/Upgrade (5 number)										50,000.00		Repair/Maintenance/Upgrade (5 number)
G. CONSUMABLES											 	G. CONSUMABLES
TK-439 (Toner kit for Taskalfa 220) CT201911 (Toner kit for Fuji Xerox S1810)	ORED	Shopping			and and and ath Outston				Admin Cost (rice)	36,000.00		TK-439 (Toner kit for Taskalfa 220) CT201911 (Toner kit for Fuji Xerox S1810)
C1201911 (Totale Kictor Puli Aerox S1010)					2nd, 3rd and 4th Quarter 2nd, 3rd and 4th Quarter					35,000.00		
H. VEHICLE EXPENSES												H. VEHICLE EXPENSES
Repair and maintenance (3 number)					1st Quarter					180,000.00		Repair and maintenance (3 number)
Tires (12 pcs)	ORED	Shopping			,				Admin Cost (Organic)	120,000.00		Tires (12 pcs)
Fuel/Diesel (3 number)										75,000.00		Fuel/Diesel (3 number)
I. JOB ORDER/LABOR SERVICES												I. JOB ORDER/LABOR SERVICES
Admin. Aide III (12 number)	ORED	Shopping							Admin Cost (HVCDP)	126,396.00		Admin. Aide III (12 number)
									Total	887,760.00		
BIDS AND AWARDS COMMITTEE												BIDS AND AWARDS COMMITTEE
												A. AVAILABLE AT PROCUREMENT SERVICES STORES
A. AVAILABLE AT PROCUREMENT SERVICES STORES	+											Air Freshener, 28omL/can (6 cans)
Air Freshener, 28omL/can (6 cans)	-				2nd and 3rd Quarter				_	498.90		Alcohol, 70 %, ethyl (12 bottles)
Alcohol, 70 %, ethyl (12 bottles)					2nd and 3rd Quarter					458.28		
Broom, soft (tambo) (2 pcs)					2nd Quarter					202.54		Broom, soft (tambo) (2 pcs)
Correction tape, disposable, usable length of 6 meters (min), 5mm width (24 pairs)					2nd and 3rd Quarter					296.40		Correction tape, disposable, usable length of 6 meters (mi width (24 pairs)
Disinfectant Spray, 400 grams net content)(4 cans)					2nd Quarter					469.04	1	Disinfectant Spray, 400 grams net content)(4 cans)
	1											Envelope, documentary (10"x15"), 500s/box (6 boxes)
Envelope, documentary (10"x15"), 500s/box (6 boxes)					2nd and 3rd Quarter					3,120.54	 	Envelope, expanding, kraft, legal size, 100s/box (3 boxes)
Envelope, expanding, kraft, legal size, 100s/box (3 boxes)	-				2nd and 3rd Quarter					1,847.70	-	Eraser, rubber (12 pcs)
Eraser, rubber (12 pcs)	-				2nd and 3rd Quarter				_	26.52		
External Hard Drive, 1TB, 2.5" HDD, USB 3.0 (backward compatible with USB 2.0) (2 pcs)					2nd and 3rd Quarter					6,798.94		External Hard Drive, 1TB, 2.5" HDD, USB 3.0 (backward con with USB 2.0) (2 pcs)
Paper Fastener, for paper, metal, 50 sets/box (6 boxes)					2nd and 3rd Quarter					402.84		Paper Fastener, for paper, metal, 50 sets/box (6 boxes)
Flash Drive, 16GB, USB 2.0, plug and play (4 pcs)					2nd Quarter					1,569.16		Flash Drive, 16GB, USB 2.0, plug and play (4 pcs)
Folder, tagboard, legal size, 100s/pack (4 packs)												Folder, tagboard, legal size, 100s/pack (4 packs)
Furniture cleaner, 300 ml/can (4 cans)	1				2nd Quarter					1,121.44		Furniture cleaner, 300 ml/can (4 cans)
	-				2nd Quarter					347.52	-	Glue, all purpose, 300 grams min. (3 jars)
Glue, all purpose, 300 grams min. (3 jars)	BAC	Negotiated Procurement -			2nd Quarter					147.06		
Bathroom Soap, 90 gms. (4 pcs)	_	Agency to Agency	′		2nd Quarter				GASS	87.40		Bathroom Soap, 90 gms. (4 pcs)
Marking Pen, whiteboard, bullet type, black (12 pcs)					2nd Quarter					150.96		Marking Pen, whiteboard, bullet type, black (12 pcs)
Paper Clip, gem type, jumbo, 48mm, 100s/box (5 boxes)					2nd Quarter					69.30		Paper Clip, gem type, jumbo, 48mm, 100s/box (5 boxes)
Paper Clip, gem type, jumbo, 32mm, 100s/box (5 boxes)												Paper Clip, gem type, jumbo, 32mm, 100s/box (5 boxes)
Pencil, lead, w/ eraser, one (1) dozen/box (3 boxes)	†				2nd Quarter					31.35	 	Pencil, lead, w/ eraser, one (1) dozen/box (3 boxes)
	+				2nd Quarter					60.33	+	Record Book, 300 pages, smythe sewn (12 books)
Record Book, 300 pages, smythe sewn (12 books)	1				2nd Quarter					666.36		Record Book, 500 pages, smythe sewn (12 books)
Record Book, 500 pages, smythe sewn (12 books)	1				2nd Quarter					1,068.24		
Rubber band, 1.0 mm min. thickness (3 boxes)					2nd Quarter					325.50		Rubber band, 1.0 mm min. thickness (3 boxes)
Sign pen, black (24 pcs)					2nd Quarter					1,082.64		Sign pen, black (24 pcs)
Sign pen, blue (24 pcs)	1								1	1,082.64		Sign pen, blue (24 pcs)
	†				2nd Quarter						 	Stamp Pad Ink, violet, 50 ml (1 bottle)
Stamp Pad Ink, violet, 50 ml (1 bottle)	4				2nd Quarter					21.32	+	Stamp Pad, felt pad, min 6ommx100mm (1 pc)
Stamp Pad Ink, violet, 50 ml (1 bottle)		1			2nd Quarter					21.32		Tape, masking, 24mm, 50meters length (5 rolls)
Stamp Pad Ink, violet, 50 ml (1 bottle) Stamp Pad, felt pad, min 60mmx100mm (1 pc)									i l		1	
					2nd Quarter					271.85		
Stamp Pad, felt pad, min 6ommx1oomm (1 pc) Tape, masking, 24mm, 5ometers length (5 rolls)					2nd Quarter				_	271.85 89.00		Tape, transparent, 24mm, 50 meters (5 rolls)
Stamp Pad, felt pad, min 60mmx100mm (1 pc)									-			

(PAP) Items & Specification	PMO/ End-User	Mode of			Sci	hedule for Each Pro	urement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of IAEB	Pre-bid Eligi	ibility Sub/Open	of Bid Evaluation	Post Notice o		otice to Delivery/	Acceptance/		Total MOOE CO	
			Conference	Conf Ch	neck Bids		Qual Award	Signing	Proceed Completion	Turnover			
Toilet deodorant cake, 3pcs/box (4 boxes)	BAC	Procurement -				2nd Qua	ter				GASS	95.96	Toilet deodorant cake, 3pcs/box (4 boxes)
Toner Cartridge, HP CE285A, black for HP LaserJet P1102 (24 carts)		Agency to Agency				2nd and 3rd						66,595.20	Toner Cartridge, HP CE285A, black for HP LaserJet P1102 (24 cart
Toner Cartridge, TH CE205H, Diack for TH Easer Sect 1102 (24 card)						2110 8110 510	quai tei					00,595.20	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER													B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY
SOURCES											-		PURCHASED FROM OTHER SOURCES Ballpen, black 12 pcs/box (4 boxes)
Ballpen, black 12 pcs/box (4 boxes)						2nd Qua	ter					864.00	Ballpen, blue12 pcs/box (4 boxes)
Ballpen, blue12 pcs/box (4 boxes)						2nd Qua	ter				-	864.00	Ballpen, red 12 pcs/box (1 box)
Ballpen, red 12 pcs/box (1 box)						2nd Qua	ter					216.00	
Battery, AAA, rechargable, 2 pcs/packet (6 pcs)						2nd and 3rd	Quarter					2,100.00	Battery, AAA, rechargable, 2 pcs/packet (6 pcs)
Book Ends, metal (10 pcs)						2nd and 3rd	Quarter					500.00	Book Ends, metal (10 pcs)
Dishwashing liquid (250 ml) (4 bottles)						2nd and 3rd	Quarter					200.00	Dishwashing liquid (250 ml) (4 bottles)
File box w/ cover (blue) (30 boxes)						2nd Qua						9,000.00	File box w/ cover (blue) (30 boxes)
													Folder, expanding (legal) (200 pcs)
Folder, expanding (legal) (200 pcs)						2nd Qua						3,600.00	High Lighter (6 pcs)
High Lighter (6 pcs)	BAC	Shopping				2nd Qua					GASS	210.00	Insect Killer (4 cans)
Insect Killer (4 cans)						2nd and 3rd	Quarter				-	1,400.00	Lever Arch File (Top) long, blue (50 pcs)
Lever Arch File (Top) long,blue (50 pcs)						2nd and 3rd	Quarter				4	10,000.00	Paper bond, premium grade, legal (150 reams)
Paper bond, premium grade, legal (150 reams)						2nd and 3rd	Quarter				4	18,000.00	
Paper bond, premium grade, A4 (150 reams)						2nd and 3rd	Quarter				1	18,000.00	Paper bond, premium grade, A4 (150 reams)
post it paper (76mmx101mm) (10 pads)						2nd and 3rd	Quarter]	730.00	post it paper (76mmx101mm) (10 pads)
post it paper (73mmx123mm) (10 pads)						2nd and 3rd	Quarter					630.00	post it paper (73mmx123mm) (10 pads)
post it paper (7cmx7cm) (10 pads)						2nd and 3rd						550.00	post it paper (7cmx7cm) (10 pads)
												450.00	post it paper (58cmx14cm) (10 pads)
post it paper (58cmx14cm) (10 pads)						2nd and 3rd					1	· ·	Power bank (5 units)
Power bank (5 units)						2nd and 3rd						1,250.00	Strip tabbing/color tabbing (15 packs)
Strip tabbing/color tabbing (15 packs)						2nd and 3rd	Quarter					250.00	
											total	158,940.32	ACCOUNTING SECTION
ACCOUNTING SECTION													
A. AVAILABLE AT PROCUREMENT SERVICE STORES													A. AVAILABLE AT PROCUREMENT SERVICE STORES
1. COMMON ELECTRICAL SUPPLIES											STO- BUB		1. COMMON ELECTRICAL SUPPLIES
BATTERY, size AA, alkaline, 2 pcs./packet (6 packet)						1st, 2nd and 41	Ouarter					104.11	BATTERY, size AA, alkaline, 2 pcs./packet (6 packet)
2. COMMON COMPUTER SUPPLIES/CONSUMABLES						,							2. COMMON COMPUTER SUPPLIES/CONSUMABLES
COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording		Negotiated										437.31	COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum
time (41 pcs) COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon	ACCOUNTING	Procurement - Agency to Agency				1st and 4th							speed, 80 min recording time (41 pcs) COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of
fabric, double sided sleeves, with closure (4 pcs) DVD RECORDABLE, 16x speed, 4.7GB capacity (74 pcs)		rigency to rigency				1st and 4th	Quarter				+	247.10	durable plastic or nylon fabric, double sided sleeves, with closur DVD RECORDABLE, 16x speed, 4.7GB capacity (74 pcs)
						1st, 2nd and 41	n Quarter					933.64	FLASH DRIVE, 16GB, USB 2.0, plug and play (13 pcs)
FLASH DRIVE, 16GB, USB 2.0, plug and play (13 pcs)						1st Qua	ter					5,609.72	
INK CARTRIDGE, Canon Part No. CL-811, colored (60 carts)						1st, 2nd and 41	n Quarter				1	60,435.80	INK CARTRIDGE, Canon Part No. CL-811, colored (60 carts)
INK CARTRIDGE, Canon Part No. PG-810, black (103 carts)						1st, 2nd and 41	n Quarter					83,638.63	INK CARTRIDGE, Canon Part No. PG-810, black (103 carts)
Sub-total													Sub-total
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER													B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES
SOURCES											-		Professional Services
Professional Services											4		Administrative Aide IV (24 JO)
Administrative Aide IV (24 JO)	ACCOUNTING	NA				1st and 3rd	Quarter				4	248,592.00	
]		Repairs & Maintenance
Repairs & Maintenance		Channing								·		45,000.00	Photocopier Machine
Repairs & Maintenance Photocopier Machine	ACCOUNTING	Shopping									1		ICT Equipments
· ·	ACCOUNTING	Shopping										5,000.00	
Photocopier Machine	ACCOUNTING	зпорршу									total	5,000.00	
Photocopier Machine ICT Equipments	ACCOUNTING	Shopping									total	5,000.00 449,998.31	A. AVAILABLE AT PROCUREMENT SERVICE STORES
Photocopier Machine ICT Equipments A. AVAILABLE AT PROCUREMENT SERVICE STORES	ACCOUNTING	зпорршів									total		A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. COMMON COMPUTER SUPPLIES/CONSUMABLES
Photocopier Machine ICT Equipments	ACCOUNTING	зпорриц									total		COMMON COMPUTER SUPPLIES/CONSUMABLES
Photocopier Machine ICT Equipments A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. COMMON COMPUTER SUPPLIES/CONSUMABLES EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0),	ACCOUNTING	Sitopping									total		COMMON COMPUTER SUPPLIES/CONSUMABLES EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to
Photocopier Machine ICT Equipments A. AVAILABLE AT PROCUREMENT SERVICE STORES 1. COMMON COMPUTER SUPPLIES/CONSUMABLES	ACCOUNTING	Sitopping									total		COMMON COMPUTER SUPPLIES/CONSUMABLES EXTERNAL HARD DRIVE, 500GB, 2-5"HDD, USB 3-0 (backward)

) Items & Specification	PMO/ End-User	Mode of					 hedule for Each Pr		tivity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Conference	Ads/Post of IA	AEB Pre-bid Conf	Eligibili Check	of Bid Evaluation	ion Post Qual	Notice of Award	Contract N Signing I	otice to Delivery roceed Completic			Total MOOE C	
INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a (30 carts)															INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Adv 2010 K010a1, Ink Advantage All-in-One 20601 K110a (30 carts)
INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink							1st, 2nd and	4th Quarter					_	11,256.96	INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink
Advantage All-in-One 20601 K110a (10 carts)							1st and 4t	th Quarter						3,752.32	Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110 INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L
INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355 (6 carts)							1st , 2nd and	l 4th Quarter						1,723.72	L210, L300, L350, L355 (6 carts)
INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357 (carts)	(4						1st , 2nd and	I 4th Quarter						1,149.15	INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L11 L210, L300, L350, L357 (4 carts)
INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358 (4 carts)							1st , 2nd and	Lath Overster							INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L L210, L300, L350, L358 (4 carts)
INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/T13/							ist, and and	14th Quarter						1,149.15	INK CARTRIDGE, Epson C13T105190, Black, for printer Stylu T13/
T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600 CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N (45 carts)	ACCOUNTING	Negotiated Procurement - Agency to Agenc	v				1st , 2nd and	I ath Overton					GASS	261.5	T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/T 00F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/ 9300F, Pigment - 73N (45 carts)
		0 , 0					ist, ziid diid	14tii Quartei						21,634.47	INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylu
INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/TX300F/TX510FN/TX600 /CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N (30 carts)	ew .														T13/ T3o/TzoE/C79/C9o/TX10o/TX11o/TX111/TX20o/TX21o/TX40o/T 00F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/ 9300F, Pigment - 73N (30 carts)
							1st, 2nd and	4th Quarter						14,422.98	INK CARTRIDGE, Epson C13T105390, Magenta, for printer S
INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/T13/ T30fT26[C79](S00fTX100fTX110/TX111/TX200/TX10fTX400fTX550W/ TX300fT/X510FNTX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N (30 carts)															Tio/Tiii/Ti3/T3o/T2oE/C/9/C3o/TXioo/TXiio/TXiii/TX2o/ TX:10/TX4oo/TX550W/ TX3ooF/TX5ioFN/TX6ooFW/CX39oo/CX55oo/CX59oo/CX69o /CX30ooF, Pigment - 73N (3o carts)
	_						1st, 2nd and	4th Quarter						14,422.98	INK CARTRIDGE, Epson C13T105490, Yellow, for printer Sty
INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/T13/ T30TT2E(T/ps)(c9)TX100TX110(TX11)TX200/TX20TX400TX550W/ TX300FTX510FN/TX600FW/X390C/X5500/X5500/CX5900FCX8300(CX9300F, Pigment -															T10/T11/T13/T30/T20E/C79/C90/TX100/TX110/TX111/TX200/ TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX690
73N (30 carts)							1st , 2nd and	Lath Quarter						14,422.98	/CX9300F, Pigment - 73N (30 carts)
INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L21 L300, L350 and L356 (4 carts)),						,	,						.,,,,,	INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, origina L100, L110, L200, L210, L300, L350 and L356 (4 carts)
-55-4, -555 555- (1, -1							1st, 2nd and	4th Quarter						1,149.15	
MOUSE, optical, USB connection type (2 pcs)							1st Qu	uarter						324.81	MOUSE, optical, USB connection type (2 pcs)
2. COMMON OFFICE SUPPLIES															2. COMMON OFFICE SUPPLIES
AIR FRESHENER, 28omL/can (1 can)															AIR FRESHENER, 28omL/can (1 can)
ALCOHOL, 70%, ethyl (39 bottles)							1st Qu							91.46	ALCOHOL, 70%, ethyl (39 bottles)
CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors (black, blue, red, yellow), 0.06mm/(min) thickness of pocket, with twenty(20) clear transparent plastic pockets (8 pcs)							1st , 2nd and							1,638.42	CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) docu refillable, plastic, overall size (min) of cover 302mm(L) x 2 and 0.48mm thickness, assorted colors(black, blue, red, y 0.06mm/min) thickness of pocket, with twenty(20) clear to plastic pockets (8 pcs)
CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 533mm(L) x 242mm(W) and 0.48mm thickness, assorted colors/black, blue, red, yellow), 0.06mm(min thickness of pocket, with twenty(20) clear transparent plastic pocket (3) pcs)							1st and 4t							337.71	CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size documents, refillable, plastic, overall size(min) of cover 39 242mm(W) and 0.48mm thickness, assorted colors(black, yellow), o.06mm(min thickness of pocket, with twenty(24 transparent plastic pocket (13 pcs)
CUB haddald army pallace (above)	_						1st and 4t	th Quarter					-	609.75	CLIP, backfold, 19mm, 12s/box (4 boxes)
CLIP, backfold, 19mm, 12s/box (4 boxes)	_	Negotiated					1st and 4t	th Quarter					-	32.83	CLIP, backfold, 25mm, 12s/box (4 boxes)
CLIP, backfold, 25mm, 12s/box (4 boxes)	ACCOUNTING	Procurement - Agency to Agenc	v				1st and 4t	th Quarter					GASS	49.25	CLIP, backfold, 32mm, 12s/box (4 boxes)
CLIP, backfold, 32mm, 12s/box (4 boxes)	_						1st and 4t	th Quarter					_	73.65	CLIP, backfold, 50mm, 12s/box (4 boxes)
CLIP, backfold, 50mm, 12s/box (4 boxes)							1st and 4t	th Quarter						175.89	CLIP, bulldog, 73mm (3")
CLIP, bulldog, 73mm (3")							1st and 4t	th Quarter					-	75.05	CORRECTION TAPE, disposable, usable length of 6 meters
CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width (72 pairs)	4						1st , 2nd and	l 4th Quarter						978.22	width (72 pairs) DATA FILE BOX, (5"x9"x15-3/4") (5 boxes)
DATA FILE BOX, (5"x9"x15-3/4") (5 boxes)	4		-				1st Qu	uarter						393.10	DATA FOLDER, w/ finger ring, (3" x 9" x 15") (5 pcs)
DATA FOLDER, w/ finger ring, (3" x 9" x 15") (5 pcs)	_						1st Qu						-	433.81	ENVELOPE, expanding, plastic, legal size (36 pcs)
ENVELOPE, expanding, plastic, legal size (36 pcs)							1st, 2nd and	4th Quarter					-	1,181.98	ERASER, rubber (12 pcs)
ERASER, rubber (12 pcs) FILE ORGANIZER, expanding, legal, plastic, assorted colo rs (24 pcs)	\dashv						1st Qu	uarter					-	29.22	FILE ORGANIZER, expanding, legal, plastic, assorted color
FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x							1st and 4th	th Quarter						1,961.58	FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) docu bristol board, 297mm x 210mm Leaf Size(min), 65mm x 121
210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per set (8 sets)							god nazid -ni	th Ouarter						00 50	Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per
FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness,							1st and 4tl	ui Quarter						98.50	FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal s documents, bristol board, 330mm x 2216mm Leaf size, 68m Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors po
	1	1	1									1		.0- 6-	sets)
five(5) colors per set (10 sets) FOLDER, pressboard, plain, legal, 100s/box (3 packs)	_						1st and 4t	th Quarter					F	187.62	FOLDER, pressboard, plain, legal, 100s/box (3 packs)

The state of the s	PMO/E-411	Madad	1			C-11-1- (T1- D						Fallward (Dudaya (DLD)	Description (bullet description of Description)
P) Items & Specification	PMO/ End-User	Mode of Procurement	Pre-Proc Ads/Post of	f IAEB Pre-bid		Schedule for Each Proceed on Bid Evaluation	Post Notice of	Contract	Notice to Delivery/	Acceptance/	Source of Funds	Estimated Budget (PhP) Total MOOE CO	Remarks (brief description of Program/Project)
			Conference	Conf	Check Bid		Qual Award	Signing	Proceed Completion	Turnover			
FOLDER, tagboard, legal size, 100s/box (6 packs)					,	1st , 2nd and 4t	Quarter	1	VI	ı		1,850.36	FOLDER, tagboard, legal size, 100s/box (6 packs)
FOLDER, morocco/fancy, legal size, 50s/pack (10 packs)													FOLDER, morocco/fancy, legal size, 50s/pack (10 packs)
FOLDER, morocco/fancy, A4 size, 5os/pack (2 bundles)	1					1st and 4th 0						3,283.28	FOLDER, morocco/fancy, A4 size, 50s/pack (2 bundles)
	-					1st and 4th C	uarter					527.67	FOLDER, clear plastic, L-type, A4 size, 50s/pack (5 packs)
FOLDER, clear plastic, L-type, A4 size, 5os/pack (5 packs)						1st, 2nd and 4t	n Quarter					873-59	FOLDER, clear plastic, L-type, legal size, 50s/pack (12 pack:
FOLDER, clear plastic, L-type, legal size, 5os/pack (12 packs)	-					1st , 2nd and 4t	n Quarter					2,378.03	LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube (15 tubes
LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube (15 tubes)						1st, 2nd and 4t	n Quarter					331.82	
MARKER, fluorescent, 3 colors/set (15 sets)						1st , 2nd and 4t	n Quarter					557.27	MARKER, fluorescent, 3 colors/set (15 sets)
MARKER, permanent, bullet type, black (39 pcs)						1st, 2nd and 4t	n Quarter					534-27	MARKER, permanent, bullet type, black (39 pcs)
MARKER, permanent, bullet type, blue (39 pcs)						1st , 2nd and 4t	n Quarter					534-27	MARKER, permanent, bullet type, blue (39 pcs)
NOTE PAD, (3"x3"), 100 sheets/pad (20 pads)						1st and 4th 0	luarter					860.28	NOTE PAD, (3"x3"), 100 sheets/pad (20 pads)
NOTE PAD, (3"x4"), 100 sheets/pad (20 pads)						1st and 4th 0						1,216.80	NOTE PAD, (3"x4"), 100 sheets/pad (20 pads)
NOTE PAD, (2"x3"), 100 sheets/pad (20 pads)	1												NOTE PAD, (2"x3"), 100 sheets/pad (20 pads)
PAPER, multicopy, 210mm x 297mm(A4), 80gsm (90 reams)						1st and 4th C						703.11	PAPER, multicopy, 210mm x 297mm(A4), 80gsm (90 real
PAPER FASTENER, for paper, metal, 50 sets/box (15 boxes)	-	Negotiated				1st , 2nd and 4t	1 Quarter					11,834.01	PAPER FASTENER, for paper, metal, 50 sets/box (15 boxe
	ACCOUNTING	Procurement - Agency to Agency				1st , 2nd and 4t	n Quarter				GASS	1,107.77	PAPER CLIP, gem type,jumbo, 48mm, 100s/box (12 boxes
PAPER CLIP, gem type,jumbo, 48mm, 100s/box (12 boxes)	-					1st, 2nd and 4t	n Quarter					182.93	PENCIL, lead, w/eraser, one(1) dozen per box (6 boxes)
PENCIL, lead, w/eraser, one(1) dozen per box (6 boxes)						1st, 2nd and 4t	n Quarter					132.73	
PENCIL, mechanical, for 0.5mm lead(25 pcs)						1st and 4th 0	uarter					644.93	PENCIL, mechanical, for 0.5mm lead(25 pcs)
RECORD BOOK, 300 pages, smythe sewn (10 books)						1st and 4th 0	uarter					610.88	RECORD BOOK, 300 pages, smythe sewn (10 books)
RECORD BOOK, 500 pages, smythe sewn (20 books)						1st and 4th 0	uarter					1,958.47	RECORD BOOK, 500 pages, smythe sewn (20 books)
RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle (2 bundles)													RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bur bundles)
						1st and 4th C	uarter					256.80	RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bu
RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle (2 bundles)													bundles)
						1st and 4th C	uarter					462.00	RUBBER BAND, 1.0mm min thickness, min. 350grams/bo
RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (4 boxes)						1st and 4th 0	uarter					477-38	220pcs (4 boxes)
RULER, plastic, 450mm / 18 inch (13 pcs)						1st Quar	ter					208.87	RULER, plastic, 450mm / 18 inch (13 pcs)
SIGN PEN, black (26 pcs)						1st and 4th 0	uarter					1,290.15	SIGN PEN, black (26 pcs)
SIGN PEN, blue (26 pcs)						1st and 4th 0	uarter					1,290.15	SIGN PEN, blue (26 pcs)
STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (6 boxes)						1st , 2nd and 4t	Ouarter					161,01	STAPLE WIRE, (26/16)standard, 5000 pcs/box #35 (6 box
TAPE, masking, 24mm, 50 meters length 1" (10 rolls)						1st and 4th 0							TAPE, masking, 24mm, 50 meters length 1" (10 rolls)
TAPE, masking, 48mm, 50 meters length 2" (9 rolls)												598.03	TAPE, masking, 48mm, 50 meters length 2" (9 rolls)
TAPE, transparent, 24mm, 50 meters 1" (20 rolls)						1st and 4th C						1,044.79	TAPE, transparent, 24mm, 50 meters 1" (20 rolls)
	-					1st and 4th 0	uarter					391.69	TAPE, transparent, 48mm, 50 meters 2" (10 rolls)
TAPE, transparent, 48mm, 50 meters 2" (10 rolls)	_					1st and 4th C	uarter					375-23	TOILET TISSUE, 12 rolls/pack (12 packs)
TOILET TISSUE, 12 rolls/pack (12 packs)	-					1st , 2nd and 4t	n Quarter					1,022.46	TWINE, plastic, one kilo per roll (9 rolls)
TWINE, plastic, one kilo per roll (9 rolls)						1st, 2nd and 4t	n Quarter					460.60	TWINE, plastic, one kilo per foil (9 foils)
2. COMMON OFFICE DEVICES													2. COMMON OFFICE DEVICES
BLADE, heavy duty cutter, 10 pcs./pack (10 packs)	1					1st and 4th 0	uarter					87.38	BLADE, heavy duty cutter, 10 pcs./pack (10 packs)
CUTTER, heavy duty (6 pcs)	ACCOUNTING	Negotiated Procurement -				1st and 4th C	uarter					147-75	CUTTER, heavy duty (6 pcs)
SCISSORS, (6") (13 pairs)	4	Agency to Agency				1st and 4th C	uarter				GASS	227.63	SCISSORS, (6") (13 pairs)
STAMPING DATER, self-inking stamp (3 pcs)	1					1st and 4th C						1,618.12	STAMPING DATER, self-inking stamp (3 pcs) STAPLER, heavy duty, standard (2 pcs)
STAPLER, heavy duty, standard (2 pcs)						1st and 4th C	uarter					245.03	,
													3. COMMON JANITORIAL SUPPLIES
3. COMMON JANITORIAL SUPPLIES	***************************************	Negotiated											RAG, COTTON, (7") in diameter, assorted colors (3 kilos)
RAG, COTTON, (7") in diameter, assorted colors (3 kilos)	ACCOUNTING	Procurement - Agency to Agency				1st, 2nd and 4t					GASS	147.75	FURNITURE CLEANER, 300mL/can min (3 cans)
FURNITURE CLEANER, 300mL/can min (3 cans)	1					1st , 2nd and 4t	n Quarter					286.70	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
													4. LEGAL SIZE PAPER
4. LEGAL SIZE PAPER	ACCOUNTING	Negotiated Procurement -											
PAPER, multicopy, legal, for laser printing (192 reams)		Agency to Agency				1st , 2nd and 4t	n Quarter				GASS	28,371.87	PAPER, multicopy, legal, for laser printing (192 reams)
5. COMMON OFFICE EQUIPMENT													5. COMMON OFFICE EQUIPMENT
CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor (1 unit)	ACCOUNTING	Negotiated Procurement -				1st Quar	ter					1040 48	CALCULATOR, desktop, mini-printer type,12 digits, AC/DC source, with ink roller & adaptor (1 unit)
CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	1	Agency to Agency				ist Qual					GASS	1,049.48	CALCULATOR, compact, electronic, LCD, desktop, display

							Du	teu. Septemb	,0, 20.,				
AP) Items & Specification	PMO/ End-User	Mode of Procurement			T T	Schedule for Ea			T - T		 Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
			Pre-Proc Ads/Post of Conference	f IAEB Pre-bid Conf	Eligibility 5 Check	Sub/Open of Bid Eva Bids	aluation Po Qu			Notice to Delivery Proceed Completic		Total MOOE CO	
C HANDROOMS ON PROGRESSIVE		Nagatistad											6. HANDBOOKS ON PROCUREMENT
6. HANDBOOKS ON PROCUREMENT HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9	ACCOUNTING	Negotiated Procurement -											HANDBOOK ON PHILIPPINE GOVERNMENT PROCURE
300 pages, (1 pc)	'	Agency to Agency				1	1st Quarter					32.58	9184(6th Edition), 6" x 9", 300 pages, (1 pc)
													B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARL
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													PURCHASED FROM OTHER SOURCES
1. Office Supplies													1. Office Supplies
Ballpen BP-S, Black (3 boxes)													Ballpen BP-S, Black (3 boxes)
Ballpen BP-S, Blue (3 boxes)							d and 4th Qua				_	900.00	Ballpen BP-S, Blue (3 boxes)
Dishwashing Liquid (10 pcs)							d and 4th Qua				-	900.00	Dishwashing Liquid (10 pcs)
DTR (100pcs/booklet) (6 booklets)							d and 4th Qua				-	900.00	DTR (100pcs/booklet) (6 booklets)
Duct Tape, silver, 48mm x 54m (3 pcs)							d and 4th Qua					408.00	Duct Tape, silver, 48mm x 54m (3 pcs)
	ACCOUNTING	Shopping					d and 4th Qua				_	690.00	Index of Payment (1500 pcs)
Index of Payment (1500 pcs)						1st , 2nd	d and 4th Qua	rter			-	21,000.00	Paint Brush (2") (3 pcs)
Paint Brush (2") (3 pcs)						1	1st Quarter				GASS	90.00	Photocopier Toner Cartridge MX235FT (9 boxes)
Photocopier Toner Cartridge MX235FT (9 boxes)						1st , 2nd	d and 4th Qua	rter				80,100.00	Uninterruptible Power Supply (UPS) 500 watts (2 pcs)
Uninterruptible Power Supply (UPS) 500 watts (2 pcs)							1st Quarter					9,000.00	Micro SD Card (32GB) (3 pcs)
Micro SD Card (32GB) (3 pcs)						1st , 2nd	d and 4th Qua	rter			_	3,600.00	
Extension Cord (6 outlet w/ individual switch) 8 meters (3 pcs)							1st Quarter					2,850.00	Extension Cord (6 outlet w/ individual switch) 8 meters
Double Sided Tape 1 inch, white (5 pcs)						1st , 2nd	d and 4th Qua	rter				750.00	Double Sided Tape 1 inch, white (5 pcs)
Double Sided Tape 1/2 inch, white (5 pcs)						1st , 2nd	d and 4th Qua	rter				400.00	Double Sided Tape 1/2 inch, white (5 pcs)
*Other Categories													*Other Categories
Professional Services													Professional Services
Administrative Aide III (36 jo)	ACCOUNTING	NA				1st, 2nd, 3	3rd and 4th Qu	uarter			GASS	346,608.00	Administrative Aide III (36 jo)
											total	1,091,475-20	
CASHIERING SECTION												1,091,473.20	CASHIERING SECTION
A. AVAILABLE AT PROCUREMENT SERVICE STORES													A. AVAILABLE AT PROCUREMENT SERVICE STORES
A. COMMON OFFICE SUPPLIES													A. COMMON OFFICE SUPPLIES
Bond paper,GSM 8o,Short,plain(ream)(100 reams)											-		Bond paper,GSM 80,Short,plain(ream)(100 reams)
Bond paper,GSM 8o,Long,plain(ream)(100 reams)						2nd, 3rd	d and 4th Qua	rter			_	10,000.00	Bond paper,GSM 80,Long,plain(ream)(100 reams)
Pencil, lead, w/ eraser,one(1)dozen/box (6 box)						2nd, 3rd	d and 4th Qua	rter			-	11,500.00	Pencil, lead, w/ eraser,one(1)dozen/box (6 box)
Stapler wire #35(box) (120 boxes)						2nd, 3rd	d and 4th Qua	rter			-	120.66	Stapler wire #35(box) (120 boxes)
Stamp pad/pcs (6 pcs)						2nd, 3rd	d and 4th Qua	rter			_	3,000.00	
Stamp pad ink, violet,5oml/bottle (6 pcs)						2nd, 3rd	d and 4th Qua	rter				106.60	Stamp pad/pcs (6 pcs) Stamp pad ink, violet,50ml/bottle (6 pcs)
		Negotiated				2nd, 3rd	d and 4th Qua	rter				127.92	
Tape,masking,24mm,50meters length/pcs (12 pcs)	CASHIERING	Procurement - Agency to Agency				2nd, 3rd	d and 4th Qua	rter			STO-BUB	652.44	Tape,masking,24mm,50meters length/pcs (12 pcs)
Tape,transparent,24mm,50meters/pcs (12 pcs)		, , ,				2nd, 3rd	d and 4th Qua	rter				213.60	Tape,transparent,24mm,50meters/pcs (12 pcs)
Tape,transparent,48mm,5ometers/pcs (12 pcs)						2nd, 3rd	d and 4th Qua	rter				409.32	Tape, transparent, 48mm, 50meters/pcs (12 pcs)
Sign pen, black (12 box)						2nd, 3rd	d and 4th Qua	rter				541.32	Sign pen, black (12 box)
Rubber band, 1.0 mm min. thicknes(20 box)						2nd, 3rd	d and 4th Qua	rter		-		2,160.00	Rubber band, 1.0 mm min. thicknes(20 box)
Record Book, 500pages, smythe swen (12 pcs)							d and 4th Qua					1,068.24	Record Book, 500pages, smythe swen (12 pcs)
Paper Clip, gem type, jumbo, 48mm, 100s/box (12 pcs)							d and 4th Qua				1	152.46	Paper Clip, gem type,jumbo,48mm,100s/box (12 pcs)
Bathroom Soap, 90gms (24 pcs)	1										1		Bathroom Soap, 90gms (24 pcs)
Flash Drive, 16GB,USB 2.0 plug and play (6 pcs)							d and 4th Qua	rtef			1	524.40	Flash Drive, 16GB,USB 2.0 plug and play (6 pcs)
							4th Quarter					2,353.74	Paper Fastener, for paper,metal, 50sets/box (50 pcs)
Paper Fastener, for paper,metal, 50sets/box (50 pcs)		1				2nd a	and 4th Quarte				+	3,357.00	Disinfectant Spray,400grams net content/bottle (6 pcs
											4	703.56	
Disinfectant Spray,400grams net content/bottle (6 pcs)							d and 4th Qua						
Disinfectant Spray,400grams net content/bottle (6 pcs) Correction Tape,disposable,usable length of 6meters (min).5mm width/pcs (50 pcs)							d and 4th Qua					617.50	width/pcs (50 pcs)
Disinfectant Spray,400grams net content/bottle (6 pcs) Correction Tape,disposable,usable length of 6meters (min).5mm width/pcs (50 pcs) Cutter,heavy duty/pcs (12 pcs)						2nd a		er				617.50 268.68	width/pcs (50 pcs) Cutter,heavy duty/pcs (12 pcs)
Correction Tape,disposable,usable length of 6meters (min).5mm width/pcs (50 pcs) Cutter,heavy duty/pcs (12 pcs) Alcohol,70% (ethyl)						2nd a 2nd a	and 4th Quarte	er			_		width/pcs (50 pcs) Cutter,heavy duty/pcs (12 pcs) Alcohol,70% (ethyl)
Disinfectant Spray,40ograms net content/bottle (6 pcs) Correction Tape,disposable,usable length of 6meters (min).5mm width/pcs (50 pcs) Cutter,heavy duty/pcs (12 pcs) Alcohol,70% (ethyl) Air Freshener,28oml/can (12 pcs)						2nd a 2nd a 2nd a	and 4th Quarte	er er			-	268.68	width/pcs (50 pcs) Cutter,heavy duty/pcs (12 pcs) Alcohol,70% (ethyl) Air Freshener,28oml/can (12 pcs)
Disinfectant Spray,40ograms net content/bottle (6 pcs) Correction Tape,disposable,usable length of 6meters (min).5mm width/pcs (50 pcs) Cutter,heavy duty/pcs (12 pcs)						2nd a 2nd a 2nd a 2nd a	and 4th Quarte and 4th Quarte and 4th Quarte	er er er				268.68 916.56	Cutter, heavy duty/pcs (12 pcs) Alcohol,70% (ethyl)

PMO/ End-User	Mode of				S	hedule for Each Pr	ocurement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
	Procurement				y Sub/Oper		n Post Notice of			Acceptance/		Total MOOE CO	
		Conference	Conf	Check	Bids		Qual Award	Signing Pr	oceed Completion	Turnover			
	Negotiated					2nd and 4t	h Quarter					27,748.00	Toner Cartridge, HP CE285A, black for HP LaserJet P1102/b
CASHIERING	Procurement -							·			STO-BUB	190.80	Scissors(7')/pcs (12 pcs)
	Agency to Agency											332.40	Twine,plastic/pcs (12 pcs)
													Calculator,desktop,compact,12 digits/pcs (6 pcs)
													Dust pan, non-rigid plastic (2 pcs)
													Envelope expanding, legal size, 100pcs/box (2 boxes)
													Envelope,pay,Golden kraft/box (10 pcs)
													Folder,tagboard,legal size,100pcs/pack (50 pcs)
													Marking Pen, permanet, black/box (36 pcs)
													Puncher(heavy duty,Big) (5 pcs)
													Pencil Sharpener/pcs (3 pcs)
						2nd and 4t	n Quarter					724.20	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY
													PURCHASED FROM OTHE SOURCES
						2nd and 4t	h Quarter						1. OTHER OFFICE SUPPLIES
						2nd and 4t	h Quarter					1,296.00	Ballpen,black 12pcs/box (6 pcs)
						2nd and 4t	h Quarter					2,100.00	Battery,AA (dozen) (6 pcs)
												300.00	Dishwashing liquid (250ml)/bottle (6 pcs)
						2nd and 4t	h Quarter					7,500.00	File box w/cover (red) (25 pcs)
													Insect Killer/can (6 pcs)
							•						Toner (Sharp AR-168FT)/pcs (5 pcs)
													Toner (Sharp Mx B 200)/pcs (5 pcs)
CASHIERING	Shopping										STO-BUB		Ink Cartridge (canon PG 810)/pcs (3 pcs)
													Ink Cartridge (canon PG 811)/pcs (3 pcs)
													Epson Ink 73N Black/pcs (6 pcs)
													Epson Ink 73N Magenta/pcs (6 pcs)
_													Epson Ink 73N Cyan/pcs (6 pcs)
													Epson Ink 73N Yellow/pcs (6 pcs)
=													HP Ink 60 tricolor/psc (3 pcs)
=													HP Ink 60 black/pcs (6 pcs)
						2nd and 4t	h Quarter					7,200.00	
													C. REPAIRS AND MAINTENANCE
_	SVP										GASS		ICT EQUIPMENT (1 unit)
_												6,000.00	CHECK
_													MDS(Fund 101/Fund102/Fund 184)(70)
						3rs Qu	arter					40,740.00	Regular Account TF/Bid Docs (LBP/PVB)(28)
						3rs Qu	arter					9,240.00	Accountable Forms
CASHIERING	Negotiated												
	Procurement - Agency to Agency					3rs Qu	arter				GASS	2,500.00	Official Cash Book(Collection)(5 pcs)
	, , ,					3rs Qu	arter					10,000.00	Official Reciept (100)
_						3rs Qu	arter					2,500.00	Warrant Register (5)
						3rs Qu	arter					2,500.00	Cash Book (accountable officer) (5)
												2,500.00	Bank Cash Book (5)
										Tot	al	269,959.86	
													BUDGET SECTION
													A. AVAILABLE AT PROCUREMENT SERVICE STORES
													1. COMPUTER AND XEROX COPIER SUPPLIES
						are Ou	arter					3,358.00	FLASH DRIVE 8GB, USB 2.0 plug and play (7 pcs)
													INK CARTRIDGE, CANON #810 Colored (120 pcs)
\dashv													INK CARTRIDGE, CANON #811 Black (150 pcs)
\dashv													INK CARTRIDGE, HP 95 Black (5 pcs)
	Negotiated					1st Qu	arter					4,500.00	INK CARTRIDGE, HP 98 Colored (5 pcs)
						1st Qu				1		4,000.00	
		CASHIERING Shopping CASHIERING Syp CASHIERING Negotiated Procurement - Agency to Agency Syp CASHIERING Shopping	CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING Negotiated Procurement - Agency to Agency Shopping CASHIERING Shopping CASHIERING Negotiated Procurement - Negotiated Procurement - Agency to Agency SVP	CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING Negotiated Procurement - Agency to Agency Shopping CASHIERING Negotiated Procurement - Agency to Agency CASHIERING Negotiated Procurement - Agency to Agency Negotiated Procurement - Agency to Agency CASHIERING Negotiated Procurement - Agency to Agency Ads/Post of IAEB Pre-bid Conf	CASHIERING Procurement Negotiated Procurement - Agency to Agency CASHIERING CASHIERING CASHIERING Shopping CASHIERING Negotiated Procurement - Agency to Agency CASHIERING Negotiated Procurement - Agency to Agency CASHIERING Negotiated Procurement - Agency to Agency o Agency Negotiated Procurement - Agency to Agency to Agency to Agency to Agency to Agency to Agency to Agency to Agency to Agency to Agency to Agency to Agency to Agency to A	CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING CASHIERING Negotiated Procurement - Negotiated Procurement - Negotiated Procurement - Negotiated Procurement -	Procurement Conference Procurement Conference Conference Procurement Agency to Agency CASHERING CASHERING CASHERING Shopping Shopping CASHERING Shopping Sho	Procurement CASHIENNO CASHIENNO	Procurement Orderence Orde	Procurement Procurement	Properties Properties Anthronori Wall Probatic Globals Bidy Subspeed Bid Foreign Subspeed Su	Processory Pro	Martin

(T		1				Dated: Septemi						
(PAP) Items & Specification	PMO/ End-User	Mode of Procurement	Pre-Proc Ads/Post of I	AEB Pre-bid		en of Bid Evaluation		Contract No	tice to Delivery/	Acceptance/	Source of Funds	Estimated Budget (PhP) Total MOOE CO	Remarks (brief description of Program/Project)
			Conference	Conf	Check Bids		Qual Award		coceed Completion	Turnover			
TONNER, T6641 Black (24 pcs)			,			1st, 2nd, 3rd and 4	th Ouarter			•		14,400.00	TONNER, T6641 Black (24 pcs)
TONNER, T6642 Cyan (24 pcs)						1st, 2nd, 3rd and 4						14,400.00	TONNER, T6642 Cyan (24 pcs)
TONNER, T6643 Magenta (24 pcs)						1st, 2nd, 3rd and 4	•					14,400.00	TONNER, T6643 Magenta (24 pcs)
TONNER, T6644 Yellow (24 pcs)						1st, 2nd, 3rd and 4						1,440.00	TONNER, T6644 Yellow (24 pcs)
TONNER for Xerox copier Mx235 FT (6 pcs)						1st and 3rd Q						53,400.00	TONNER for Xerox copier Mx235 FT (6 pcs)
Towns Active Copies many) T (o pes))),,400.00	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FORM OTHER SOURCES													B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FORM OTHER SOURCES
Office Supplies													Office Supplies
Coupon Bond (long) laser (80 reams)						1st, 3rd and 4th	Quarter					20,000.00	Coupon Bond (long) laser (80 reams)
Coupon Bond (short) laser (60 reams)						1st, 3rd and 4th						13,800.00	Coupon Bond (short) laser (60 reams)
						1st and 3rd Q							Correction tape (30 pcs)
Correction tape (30 pcs)						1st and 3rd Q						750.00	Correction Pen (10 pcs)
Correction Pen (10 pcs)												250.00	Daily Time Record (200 pcs)
Daily Time Record (200 pcs)						1st and 3rd Q						100.00	Folder tagboard, legal size, , 100pc.s/box (1 pack)
Folder tagboard, legal size, , 100pc.s/box (1 pack)						1st Quart						335.50	Folder tagboard, A4 size, 100pcs/box (1 pack)
Folder tagboard, A4 size, 100pcs/box (1 pack)						1st Quart						303-55	Folder Morocco /fancy legal size 50pcs/box (1 pack)
Folder Morocco /fancy legal size 50pcs/box (1 pack)						1st Quart						335.00	Folder Morocco /fancy A4 size, 50pcs/box (1 pack)
Folder Morocco /fancy A4 size, 50pcs/box (1 pack)						1st Quart						344.65	Folder Clear Plastic,pre-punched,A4 size,5opcs/pack (2 pa
Folder Clear Plastic,pre-punched,A4 size,5opcs/pack (2 packs)						1st Quart	er					370.00	Folder Clear Plastic, L-type, legal size,5opcs/pack (3 packs
Folder Clear Plastic, L-type, legal size,50pcs/pack (3 packs)						1st Quart	er					61890	Envelope,Expanding, kraft, legal size, 100/box (1 box)
Envelope,Expanding, kraft, legal size, 100/box (1 box)						1st Quart	er					666.25	Envelope,Expanding, plastic, legal size, 100/box (1 box)
Envelope, Expanding, plastic, legal size, 100/box (1 box)						1st Quart	er					35-55	Glue (4 bots)
Glue (4 bots)						1st and 3rd Q	uarter					153.48	
Mongol pencil (3 boxes)						1st Quart	er					76.53	Mongol pencil (3 boxes) Paper fastener, for paper, metal, 50 sets/box (5 boxes)
Paper fastener, for paper, metal, 50 sets/box (5 boxes)	BUDGET	Shopping				1st and 3rd Q	uarter				GASS	372.25	Paper Clip colored gem type, jumbo 48 mm 100/bx (8 box
Paper Clip colored gem type, jumbo 48 mm 100/bx (8 boxes)						1st Quart	er					106.80	
Pentel pen (black) (3 pcs)						1st Quart	er					75.00	Pentel pen (black) (3 pcs)
Pilot signpen HI-Tecpoint V5 (black) (10 pcs)						1st Quart	er					450.00	Pilot signpen HI-Tecpoint V5 (black) (10 pcs)
Pilot signpen HI-Tecpoint V5 (Blue) (20 pcs)						1st and 4th Q	uarter					900.00	Pilot signpen HI-Tecpoint V5 (Blue) (20 pcs)
Post- it, colored stick notes (15 pcs)						1st and 3rd Q	uarter					225.00	Post- it, colored stick notes (15 pcs)
Record Book 300 pages smyth sewn (5 books)						4th Quart	er					275.00	Record Book 300 pages smyth sewn (5 books)
Record Book 500 pages smyth sewn (10 books)						4th Quart	er					1,000.00	Record Book 500 pages smyth sewn (10 books)
Ruler plastic 300 mm (10 pcs)						1st Quart						50.00	Ruler plastic 300 mm (10 pcs)
Stabilo Boss (14 pcs) (14 pcs)						3rd and 4th Q	uarter					350.00	Stabilo Boss (14 pcs) (14 pcs)
Stapler wire # 35 (7 boxes) (7 boxes)						1st and 3rd Q						175.00	Stapler wire # 35 (7 boxes) (7 boxes)
Tape transparent 24 mm, 50 meters (6 rolls)						3rd Quar						94.80	Tape transparent 24 mm, 50 meters (6 rolls)
Tape Packaging 48 mm, 50 meters length (2 rolls)						3rd Quar						64.00	Tape Packaging 48 mm, 50 meters length (2 rolls)
Ring binder, 2 inches (10 pcs)						1st and 3rd Q						700.00	Ring binder, 2 inches (10 pcs)
Ring binder, 1 1/2 inches (10 pcs)	1					1st and 3rd Q						600.00	Ring binder, 1 1/2 inches (10 pcs)
Ring binder, 1 inch (10 pcs)	7											500.00	Ring binder, 1 inch (10 pcs)
Ring binder, 1/2 inch (10 pcs)	1					1st and 3rd Q 1st and 3rd Q						400.00	Ring binder, 1/2 inch (10 pcs)
												· ·	Twine, plastic , one kilo per roll (1 roll)
Twine, plastic, one kilo per roll (1 roll)	7					1st Quart						47.00	Detergent powder, all,purpose, 500 grams (2 packs)
Detergent powder, all, purpose, 500 grams (2 packs)	BUDGET	Shopping				1st and 3rd Q					GASS	45.80	Disinfectant Spray 400 grams (2 cans)
Disinfectant Spray 400 grams (2 cans)	1					1st and 3rd Q						76.00	Liquid dishwashing 250 ml (6 bots)
Liquid dishwashing 250 ml (6 bots)	+					1st , 3rd and 4th						270.00	Toilet Tissue 12 rolls/pack (4 packs)
Toilet Tissue 12 rolls/pack (4 packs)	1					1st and 3rd Q	uarter				Fotal .	173.60	
INSTITUTIONAL DEVELOPMENT SECTION												455,028.76	INSTITUTIONAL DEVELOPMENT SECTION
													A. AVAILABLE AT PROCUREMENT SERVICE STORES
A. AVAILABLE AT PROCUREMENT SERVICE STORES													A. COMMON OFFICE SUPPLIES
A. COMMON OFFICE SUPPLIES	\dashv												bond paper, premium grade, A4 (10 reams)
bond paper, premium grade, A4 (10 reams)		1				1st Quart	er					1,000.00	,

AP) Items & Specification	PMO/ End-User	Mode of				Schedule for Each Pro-	rurement Activity				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
a y	r mo, zna osci	Procurement	Pre-Proc Ads/Post of I	IAEB Pre-bid	Eligibility Sub	Open of Bid Evaluation		Contract Not	ice to Delivery/	Acceptance/	Source of Fullas	Total MOOE CO	Termina (one) description of Frogram, rojeccy
			Conference	Conf		Bids	Qual Award	Signing Pro	ceed Completion	Turnover			
bond paper, premium grade, legal (10 reams)					,	1st Qual	rter					1,155.00	bond paper, premium grade, legal (10 reams)
ink cartridge, CN692A HP 704, black (15 pcs)						1st Qua						5,112.00	ink cartridge, CN692A HP 704, black (15 pcs)
ink cartridge, CN692A HP 704, tricolor (15 pcs)													ink cartridge, CN692A HP 704, tricolor (15 pcs)
		Negotiated				1st Quar						5,112.00	pencil, lead, w/ eraser #2 (4 dozen)
pencil, lead, w/ eraser #2 (4 dozen)	IDS	Procurement- Agency to Agency				1st Quai					National Rice Program	80.40	notebook, stenographers (420 pcs)
notebook, stenographers (420 pcs)	_	, , ,				1st Quai						4,431.00	permanent marker, black (10 pcs)
permanent marker, black (10 pcs)						1st Quai						124.50	manila paper (10 sleeves)
manila paper (10 sleeves)	=					1st Quai						266.50	marking pen, whiteboard, black (10 pcs)
marking pen, whiteboard, black (10 pcs)						1st Quai						126.00	masking tape (1"), 24mm (5 pcs)
masking tape (1"), 24mm (5 pcs)	_					1st Quai	rter					271.75	transparent tape, (2"), 48mm (5 pcs)
transparent tape, (2"), 48mm (5 pcs)						1st Quar	rter					170.50	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULA
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES													PURCHASED FROM OTHER SOURCES
B. OTHER OFFICE SUPPLIES						1st Quai	rter						B. OTHER OFFICE SUPPLIES
document bag, canvass, black (4 pcs)						1st Quai	rter					3,400.00	document bag, canvass, black (4 pcs)
LBP 6000, Cartridge 325 (3 pcs)						1st Quai						12,900.00	LBP 6000, Cartridge 325 (3 pcs)
ink cartridge, 810 black (20 pcs)						1st Quai						23,000.00	ink cartridge, 810 black (20 pcs)
ink cartridge, 811 tricolor (19 pcs)	_			·	·	1st Quai						23,750.00	ink cartridge, 811 tricolor (19 pcs)
ballpen, black & blue (35 boxes)	IDS	Shopping				1st Quai	rter				National Rice Program	2,520.00	ballpen, black & blue (35 boxes)
dishwashing liquid, 250 ml. lemon (1 bottle)						1st Quai	rter					80.00	dishwashing liquid, 250 ml. lemon (1 bottle)
photo paper, glossy, A4, 10pcs/pack (9 packs)						1st Quai	rter					900.00	photo paper, glossy, A4, 10pcs/pack (9 packs)
I.D. holder w/ lace (420 pcs)						1st Quar	rter					12,600.00	I.D. holder w/ lace (420 pcs)
board paper, offwhite, long, 10pcs/pack (40 packs)						1st Quai	rter					1,400.00	board paper, offwhite, long, 10pcs/pack (40 packs)
board paper, offwhite, short 10pcs/pack (40 packs)						1st Quai	rter					1,600.00	board paper, offwhite, short 10pcs/pack (40 packs)
C. SERVICES													C. SERVICES
Job Order Services (2)						2nd, 3rd and 41	th Quarter					150,000.00	Job Order Services (2)
	IDS	NA											D. FUEL, OIL AND LUBRICANTS
D. FUEL, OIL AND LUBRICANTS													
Fuel, oil, lubricants for RP Vehicle												50,000.00	Fuel, oil, lubricants for RP Vehicle
(SER-895)										1	TOTAL	299,999.65	(SER-895)
MEALS AND SNACKS													MEALS AND SNACKS
Conduct General Assembly Meeting												15,750.00	Conduct General Assembly Meeting
(am snack, lunch and pm snack) (45 pax)	IDS	SVP				1st Qual	rter						(am snack, lunch and pm snack) (45 pax)
2. Conduct of Quarterly Meetings											National Corn Program	26,250.00	2. Conduct of Quarterly Meetings
						2nd, 3rd and 4	th Ouarter					20,2,50.00	(am snack, lunch and pm snack) (75 pax)
(am snack, lunch and pm snack) (75 pax)						zna, jia una 4	ar quarec						
A.AVAILABLE AT PROCUREMENT SERVICE STORES												42,000.00	A.AVAILABLE AT PROCUREMENT SERVICE STORES
A. COMMON OFFICE SUPPLIES													A. COMMON OFFICE SUPPLIES
	IDS	Negotiated Procurement-				1st Quai					National Livestock Program		bond paper, premium grade, A4 (5 reams)
bond paper, premium grade, A4 (5 reams)	- 103	Agency to Agency				1st Qual						500.00	bond paper, premium grade, legal (5 reams)
bond paper, premium grade, legal (5 reams)	-	-				1st Quai	rter					577-50	ink cartridge, CN692A HP 704, black (8 pcs)
ink cartridge, CN692A HP 704, black (8 pcs)	_					1st Quai	rter					2,726.40	
ink cartridge, CN692A HP 704, tricolor (8 pcs)	IDS	Negotiated Procurement-				ıst Quai	rter				National Livestock Program	2,726.40	ink cartridge, CN692A HP 704, tricolor (8 pcs)
signpen, blue (4 pcs)		Agency to Agency				1st Quai	rter					190.20	signpen, blue (4 pcs)
signpen, black (4 pcs)						1st Quai						190.20	signpen, black (4 pcs)
NEW YORK			_			quu						,	
B. MEALS AND SNACKS						1st, 3rd and 4t	h Quarter						B. MEALS AND SNACKS
1. Conduct FLS Meetings (am snack, lunch &	_											26,250.00	Conduct FLS Meetings (am snack, lunch & pm snack) (75 pax)
pm snack) (75 pax)	\dashv												h 219(V) (\2 hav)
	IDS	SVP									National Livestock Program		Conduct General Assembly Meeting
2. Conduct General Assembly Meeting						2nd Qua	whom				,	17,500.00	

Items & Specification	PMO/ End-User	Mode of				Sch	nedule for Each Pr	ocurement Activit	:y				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
·		Procurement	Pre-Proc Ads/Po	st of IAEB Pre-bid	d Eligibility		of Bid Evaluation			ntract Not	ce to Delivery/	Acceptance/		Total MOOE CO	
			Conference	Conf	Check	Bids		Qual A	ward Sig	gning Pro	ceed Completion	Turnover			
			'	,							,				
. Conduct Org'l meeting of livestock							2nd and 3n	d Ouarter						42,000.00	2. Conduct Org'l meeting of livestock
ssociation (am snack, lunch and pm snack) (120 pax)								,						92,660.70	association (am snack, lunch and pm snack) (120 pax
, , , , , , , , , , , , , , , , , , , ,														7,,,-	
															A. MEALS AND SNACKS
A. MEALS AND SNACKS															Conduct Regional Meetings of Vegetable,
1. Conduct Regional Meetings of Vegetable,							1st and 3r	Quarter						30,000.00	
Mango, Onion and Garlic Growers Assn.															Mango, Onion and Garlic Growers Assn.
(am snack, lunch & pm snack) (100 pax)															(am snack, lunch & pm snack) (100 pax)
(ani snack, luncii di pini snack) (100 pax)	IDS	SVP											National HVCDP Program		
													-	30,000.00	Conduct Provincial meeting of Vegetable,
2. Conduct Provincial meeting of Vegetable,							2nd Qu	uarter					-		
Mango, Onion and Garlic Growers Assn.															Mango, Onion and Garlic Growers Assn.
(am snacka and lunch) (200 pax)															(am snacka and lunch) (200 pax)
(2.1. 3.1. 2.1. 2.1. 2.1. 2.1. 2.1. 2.1.															
A AVAILABLE AT DROCLIDEMENT CERVICE CTORES														60,000.00	A. AVAILABLE AT PROCUREMENT SERVICE STORES
A. AVAILABLE AT PROCUREMENT SERVICE STORES															A. COMMON OFFICE SUPPLIES
A. COMMON OFFICE SUPPLIES															
alcohol, 70% isopropyl, 500 ml (4 bottles)							ıst Qu	arter						152.80	alcohol, 70% isopropyl, 500 ml (4 bottles)
battery, AAA (10 packets)							1st Qu							151.50	battery, AAA (10 packets)
															battery, AA (10 packets)
battery, AA (10 packets)							1st Qu							158.00	bond paper, premium grade, legal (16 reams)
bond paper, premium grade, legal (16 reams)			<u> </u>				ıst Qu	arter						1,848.00	bond paper, premium grade, A4 (16 reams)
bond paper, premium grade, A4 (16 reams)							1st Qu	arter					-	1,600.00	
correction tape (10 pcs)							1st Qu	arter						123.50	correction tape (10 pcs)
flashdrive, 16GB (4 pcs)							1st Qu	arter						2,066.20	flashdrive, 16GB (4 pcs)
folder, plastic, legal size (1 pax)							ıst Qu							180.00	folder, plastic, legal size (1 pax)
		Negotiated													folder, pressboard, plain, legal, 100pc/box (1 box)
folder, pressboard, plain, legal, 100pc/box (1 box)	IDS	Procurement - Agency to Agency					1st Qu						Regular (Various Activities)	958-40	ink cartridge, HP CN692AA, black No. 704 (10 carts)
ink cartridge, HP CN692AA, black No. 704 (10 carts)		Agency to Agency					1st Qu	arter					regular (Various reciviles)	3,408.00	ink cartridge, HP CN692AA,colored No. 704 (10 carts)
ink cartridge, HP CN692AA,colored No. 704 (10 carts)							1st Qu	arter					_	3,408.00	
marking pen, permanent black (10 pcs)							1st Qu	arter						124.50	marking pen, permanent black (10 pcs)
marking pen, permanent blue (10 pcs)							1st Qu	arter						124.50	marking pen, permanent blue (10 pcs)
notepad, (3" x 3") (10 pad)							ıst Qu							391.00	notepad, (3" x 3") (10 pad)
															record book, 500 pages (4 books)
record book, 500 pages (4 books)							1st Qu							355.80	ruler, plastic, 18" (2 pcs)
ruler, plastic, 18" (2 pcs)							1st Qu	arter					-	29.20	tape, masking tape (2"), 24mm (4 rolls)
tape, masking tape (2"), 24mm (4 rolls)							1st Qu	arter					-	343.20	
tape, packaging, 48 mm (2") (23 rolls)							1st Qu	arter						68.20	tape, packaging, 48 mm (2") (23 rolls)
toilet tissue, 12 rolls/pack (8 packs)							1st Qu	arter						619.20	toilet tissue, 12 rolls/pack (8 packs)
															D OTHER SUPPLIES
B.OTHER SUPPLIES			1												B.OTHER SUPPLIES Ink cartridge, 810 black (10 pcs)
Ink cartridge, 810 black (10 pcs)			<u> </u>				ıst Qu							11,500.00	ink cartridge, 811 tricolor (10 pcs)
ink cartridge, 811 tricolor (10 pcs)	IDS	Shopping	<u> </u>				1st Qu 1st Qu						Regular (Various Activities)	12,500.00 400.00	photo paper, glossy, A4, 10sheet/pack (4 packs)
photo paper, glossy, A4, 10sheet/pack (4 packs) DTR (3 pads)							ıst Qu							90.00	DTR (3 pads)
C. MEALS AND SNACKS			+												C. MEALS AND SNACKS
Conduct Briefing & Screening for YFFTPJ			 												Conduct Briefing & Screening for YFFTPJ
• •			<u> </u>				2nd Qu	uarter						7,000.00	nominees (am snack, lunch & pm snack) (20 pax)
ominees (am snack, lunch & pm snack) (20 pax)	IDS	SVP	<u> </u>										Regular (Various Activities)		
. Conduct Semestral Meetings for YFFTPJAA-R1/			<u> </u>										, , , , , , , , , , , , , , , , , , , ,		Conduct Semestral Meetings for YFFTPJAA-R1/
Coung Farmers (am snack, lunch & pm snack) (60 pax)			<u> </u>				2nd and 4t	n Quarter						21,000.00	Young Farmers (am snack, lunch & pm snack) (60 pa
U															
C. SERVICES							ıst Qu	arter							C. SERVICES
lob Order Services (2)							,						Regular (Various Activities)	53,592.00	Job Order Services (2)
													eguiai (various Activities)		
D. FUEL, OIL AND LUBRICANTS	IDS	NA												30,000.00	D. FUEL, OIL AND LUBRICANTS
Fuel, oil, lubricants for RP Vehicle													Total	152,192.00	Fuel, oil, lubricants for RP Vehicle
(SER-895)													Grand total	646,852.35	(SER-895)
	1	1	1										i l		1

Name 9 Constitution	DMO/5-111-	M - d Z	_				ahadula (A athiltic				Carrier - I P d-	Estimate d 20 days (2022)	Damanics (helpf descript) (Descript) (
) Items & Specification	PMO/ End-User	Mode of Procurement	Pre-Proc Ads/Post	of IAFB Pre-bid	Eligibility		chedule for Each P			Contract 1	otice to Delivery/	Acceptance/	Source of Funds	Estimated Budget (PhP) Total MOOE CO	Remarks (brief description of Program/Project)
			Conference	Conf	Check			Qual			roceed Completio			150	
PROPERTY/SUPPLY MANAGEMENT OFFICE				*				l .			,	*			PROPERTY/SUPPLY MANAGEMENT OFFICE
A. AVAILABLE AT PROCUREMENT SERVICE STORES															A. AVAILABLE AT PROCUREMENT SERVICE STORES
ALCOHOL, 70%, ethyl (2 doz)							set O	uarter						2,640.00	ALCOHOL, 70%, ethyl (2 doz)
CUD hadfald array call or (a radio)	1														CLIP, backfold, 50mm, 12s/box (5 packs)
CLIP, backfold, 50mm, 12s/box (5 packs)	1							uarter						250.00	CLIP, backfold, 25mm, 12s/box (5 packs)
CLIP, backfold, 25mm, 12s/box (5 packs)	-							uarter						175.00	MARKING PEN, for transparency (2 packs)
MARKING PEN, for transparency (2 packs)	-							uarter						56.00	ENVELOPE, mailing white, 500s/box (5 box)
ENVELOPE, mailing white, 500s/box (5 box)	-							rd Quarter						1,750.00	TAPE, masking, 24mm, 50 meters length (9 pcs)
TAPE, masking, 24mm, 50 meters length (9 pcs)	4						1st and 3r	rd Quarter						405.00	TAPE, masking, 48mm, 50 meters length (9 pcs)
TAPE, masking, 48mm, 50 meters length (9 pcs)	4						1st and 3r	rd Quarter						450.00	NOTE PAD, (2"x3"), 100 sheets/pad (10 pcs)
NOTE PAD, (2"x3"), 100 sheets/pad (10 pcs)	4						1st and 3r	rd Quarter						460.00	NOTE PAD, (3"x3"), 100 sheets/pad (10 pcs)
NOTE PAD, (3"x3"), 100 sheets/pad (10 pcs)	4						1st Qu	uarter						560.00	
TAPE, packaging, 48mm, 50 meters length (5 pcs)							1st Qu	uarter						225.00	TAPE, packaging, 48mm, 50 meters length (5 pcs)
PAPER FASTENER, for paper, metal, 50 sets/box (5 packs) (5 packs)							1st and 3r	rd Quarter						165.00	PAPER FASTENER, for paper, metal, 50 sets/box (5 packs
PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm (15 reams)							1st and 3r	rd Quarter						2,775.00	PAPER, bond, Premium Grade,210mm x 297mm (A4), 74 reams)
PAPER, multicopy, legal, for laser printing (14 reams)							1st Qu	uarter						2,800.00	PAPER, multicopy, legal, for laser printing (14 reams)
Paperclip, jumbo (5 packs)								uarter						75.00	Paperclip, jumbo (5 packs)
Paste, 200 grams (5 packs)							1st and 3r							235.00	Paste, 200 grams (5 packs)
PENCIL, lead, w/eraser, one(1) dozen per box (3 doz)		Negotiated													PENCIL, lead, w/eraser, one(1) dozen per box (3 doz)
	Property	Procurement - Agency to Agenc	v					uarter					GASS	288.00	MARKER, permanent, black (2 doz)
MARKER, permanent, black (2 doz)	-	rigency to rigen	,				1st Qu	uarter					4.55	400.00	RECORD BOOK, 500 pages, smyth sewn (10 pcs)
RECORD BOOK, 500 pages, smyth sewn (10 pcs)	4						1st and 3r	rd Quarter						1,250.00	RUBBER BAND, 1.0mm min thickness, min. 350grams/b
RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (8 boxes)	4						1st Qu	uarter						1,056.00	220pcs (8 boxes) RULER, plastic, 300mm (5 pcs)
RULER, plastic, 300mm (5 pcs)							1st Qu	uarter						55.00	
SCISSORS, (6") (5 pcs)							1st Qu	uarter						175.00	SCISSORS, (6") (5 pcs)
TAPE, transparent, 24mm, 50 meters (5 pcs)							ıst Qı	uarter						175.00	TAPE, transparent, 24mm, 50 meters (5 pcs)
TAPE, transparent, 48mm, 50 meters (5 pcs)							1st and 3r	rd Quarter						225.00	TAPE, transparent, 48mm, 50 meters (5 pcs)
SIGN PEN, black (10 pcs)							1st and 3r							540.00	SIGN PEN, black (10 pcs)
SIGN PEN, blue (10 pcs)								uarter						540.00	SIGN PEN, blue (10 pcs)
CTAMPOAD INK dalah arasi (a.a.a)	1														STAMP PAD INK, violet, 50mL (3 pcs)
STAMP PAD INK, violet, 50mL (3 pcs)							1st and 3r							90.00	STAPLE WIRE, standard, #35 (10 boxes)
STAPLE WIRE, standard, #35 (10 boxes) STAPLER with remover, heavy duty, standard (5 pcs)	=						1st and 3r							450.00	STAPLER with remover, heavy duty, standard (5 pcs)
STAFFLER WILLTERHOVER, Heavy ducy, Standard (5 pcs)	-						1st Qi	uarter						1,500.00	TAPE DISPENSER, heavy duty, for 24mm(1") (2 pcs)
TAPE DISPENSER, heavy duty, for 24mm(1") (2 pcs)	-						1st Qu	uarter						400.00	TOILET TISSUE, 12 rolls/pack (5 doz)
TOILET TISSUE, 12 rolls/pack (5 doz)	_						1st Qu	uarter						900.00	TONER CARTRIDGE, HP CE285A, black (13 pcs)
TONER CARTRIDGE, HP CE285A, black (13 pcs)							1st and 3r	rd Quarter						49,400.00	
Typewriter Ribbon (5 pcs)							ıst Qı	uarter						80.00	Typewriter Ribbon (5 pcs)
MARKING PEN, whiteboard, black (1 doz)							1st Q	uarter						600.00	MARKING PEN, whiteboard, black (1 doz)
B. OTHER ITEMS NOT AVAILABLE AT PS										-	-				B. OTHER ITEMS NOT AVAILABLE AT PS
Ballpen, Black (3 doz)							1st and 3r	rd Quarter						360.00	Ballpen, Black (3 doz)
Ballpen, Blue (3 doz)	1						1st and 3r							360.00	Ballpen, Blue (3 doz)
Daily Time Record (2 doz)	1							uarter						1,080.00	Daily Time Record (2 doz)
.,	+														Dishwashing Liquid, Big (3 bottles)
Dishwashing Liquid, Big (3 bottles)	=							rd Quarter						555.00	Envelope, Expanding, Long (1 box)
Envelope, Expanding, Long (1 box)	=						1st Qu	uarter						5,000.00	Envelope, Long (50 pcs)
Envelope, Long (50 pcs)	4						1st Qu	uarter						250.00	Envelope, Short (50 pcs)
Envelope, Short (50 pcs)	4						1st Qi	uarter						200.00	
Filing Box, with Cover (30 pcs)							1st and 3r	rd Quarter						8,370.00	Filing Box, with Cover (30 pcs)
Folder, Long (200 pcs)							1st and 3r	rd Quarter						2,000.00	Folder, Long (200 pcs)
Folder, Short (100 pcs)				-		-		uarter		-	-			1,000.00	Folder, Short (100 pcs)
Glue, 300ml (5 bottles)								uarter						275.00	Glue, 300ml (5 bottles)
	1														Highlighter (5 pcs)
Highlighter (5 pcs)	PROPERTY	Shopping	—				ıst Qı	uarter					GASS	336.00	Ink #740 (4 pcs)

P) Items & Specification	PMO/ End-User	Mode of			Schedule for Each Pro				Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
		Procurement	Pre-Proc Ads/Post of I Conference	AEB Pre-bid Eligibility :	Sub/Open of Bid Evaluation Bids	Post Notice of Qual Award	Contract Notice Signing Proces	Acceptance/ Turnover		Total MOOE C	20
											Ink #741 (4 pcs)
Ink #741 (4 pcs)					1st Qua	rter				4,800.00	Ink #T6641(Black) (4 bottles)
Ink #T6641(Black) (4 bottles)					1st Qua	rter				1,800.00	Ink #T6642(Cyan) (4 bottles)
Ink #T6642(Cyan) (4 bottles)					1st Qua	rter				1,800.00	Ink #T6643(Magenta) (4 bottles)
Ink #T6643(Magenta) (4 bottles)					1st Qua	rter				1,800.00	Ink #T6644(Yellow) (4 bottles)
Ink #T6644(Yellow) (4 bottles)					1st Qua	rter				1,800.00	
Paper, Bond (Long)(20 reams)					1st and 3rd	Quarter				3,900.00	Paper, Bond (Long)(20 reams)
Paper, Bond (Short) (15 reams)					1st and 3rd	Quarter				2,700.00	Paper, Bond (Short) (15 reams)
Pencil #2 (3 doz)					1st and 3rd	Quarter				288.00	Pencil #2 (3 doz)
Toner for Photocopier AR-021 FT (4 pcs)					1st Qua	rter				34,000.00	Toner for Photocopier AR-021 FT (4 pcs)
Usb Flash Drive(16gb) (5 pcs)					1st Qua	rter				3,000.00	Usb Flash Drive(16gb) (5 pcs)
Yellowpad Paper (5 pcs)					1st Qua					200.00	Yellowpad Paper (5 pcs)
, sample of the										150,619.00	
										1,50,01,500	
RECORDS											RECORDS
A. AVAILABLE AT PROCUREMENT SERVICE STORES											A. AVAILABLE AT PROCUREMENT SERVICE STORES
											AIR FRESHENER, 28omL/can (12 pcs)
AIR FRESHENER, 28omL/can (12 pcs) ALCOHOL, 70%, ethyl (2 pcs)					1st and 3rd					2,340.00	ALCOHOL, 70%, ethyl (2 pcs)
					1st and 3rd					2,640.00	BATTERY, size AA, alkaline, 2 pcs./packet (1 pc)
BATTERY, size AA, alkaline, 2 pcs./packet (1 pc)					1st Qua	rter			_	456.00	BATTERY, size AAA, alkaline, 2 pcs./packet (1 pc)
BATTERY, size AAA, alkaline, 2 pcs./packet (1 pc)					1st Qua					408.00	CARBON FILM, polyehtylene, 216mm x 330mm, 100s/b
CARBON FILM, polyehtylene, 216mm x 330mm, 100s/box (1 pc)					1st and 3rd	Quarter				750.00	CLIP, backfold, 25mm, 12s/box (6 pcs)
CLIP, backfold, 25mm, 12s/box (6 pcs)					1st and 3rd	Quarter				210.00	CLIP, backfold, 50mm, 12s/box (6 pcs)
CLIP, backfold, 50mm, 12s/box (6 pcs)					1st and 3rd	Quarter				300.00	
ENVELOPE, mailing white, 500s/box (8 pcs)					1st and 3rd	Quarter				2,800.00	ENVELOPE, mailing white, 500s/box (8 pcs)
INSECTICIDE, 600mL (420g) /can (6 pcs)					1st Qua	rter				2,370.00	INSECTICIDE, 600mL (420g) /can (6 pcs)
MARKER, permanent, black (1 pc)		Negotiated			1st and 3rd	Quarter				200.00	MARKER, permanent, black (1 pc)
MARKING PEN, for transparency (6 pcs)	RECORDS	Procurement - Agency to Agency			1st and 3rd	Quarter			VA, Rice, Corn, Livestock	168.00	MARKING PEN, for transparency (6 pcs)
NOTE PAD, (2"x3"), 100 sheets/pad (12 pcs)		Agency to Agency			1st and 3rd	Quarter				552.00	NOTE PAD, (2"x3"), 100 sheets/pad (12 pcs)
NOTE PAD, (3"x3"), 100 sheets/pad (12 pcs)					1st and 3rd					672.00	NOTE PAD, (3"x3"), 100 sheets/pad (12 pcs)
PAPER FASTENER, for paper, metal, 50 sets/box (12 pcs)					1st and 3rd					396.00	PAPER FASTENER, for paper, metal, 50 sets/box (12 pc
PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm (20 pcs)					1st and 3rd					3,700.00	PAPER, bond, Premium Grade,210mm x 297mm (A4),
PAPER, multicopy, legal, for laser printing (12 pcs)											PAPER, multicopy, legal, for laser printing (12 pcs)
					1st and 3rd					4,000.00	Paperclip, jumbo (12 pcs)
Paperclip, jumbo (12 pcs)					1st and 3rd					180.00	Paste, 200 grams (6 pcs)
Paste, 200 grams (6 pcs) PENCIL, lead, w/eraser, one(1) dozen per box (3pcs)					1st and 3rd					282.00	PENCIL, lead, w/eraser, one(1) dozen per box (3pcs)
RECORD BOOK, 500 pages, smyth sewn (12 pcs)					1st and 3rd					288.00	RECORD BOOK, 500 pages, smyth sewn (12 pcs)
					1st and 3rd	Quarter				1,500.00	RUBBER BAND, 1.0mm min thickness, min. 350grams/l
RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs (1pc)					1st Qua	ter				132.00	220pcs (1pc) RULER, plastic, 300mm (3 pcs)
RULER, plastic, 300mm (3 pcs)					1st Qua	ter				33.00	SCISSORS, (6") (3 pcs)
SCISSORS, (6") (3 pcs)					1st Qua	ter				105.00	SIGN PEN, black (12 pcs)
SIGN PEN, black (12 pcs)					1st and 3rd	Quarter				648.00	
SIGN PEN, (12 pcs)					1st and 3rd	Quarter				648.00	SIGN PEN, (12 pcs)
STAMP PAD INK, violet, 50mL (6 pcs)					1st Qua	rter				180.00	STAMP PAD INK, violet, 50mL (6 pcs)
STAPLE WIRE, standard, #35 (12 pcs)					1st and 2nd	Quarter				540.00	STAPLE WIRE, standard, #35 (12 pcs)
STAPLER, heavy duty, standard (6 pcs)					1st and 2nd	Quarter				1,800.00	STAPLER, heavy duty, standard (6 pcs)
TAPE DISPENSER, heavy duty, for 24mm(1") (4 pcs)	BECORDS	Negotiated			1st Qua				VA Disa Com University	800.00	TAPE DISPENSER, heavy duty, for 24mm(1") (4 pcs)
TAPE, masking, 24mm, 50 meters length (6 pcs)	RECORDS	Procurement - Agency to Agency			1st and 3rd				VA, Rice, Corn, Livestock	270.00	TAPE, masking, 24mm, 50 meters length (6 pcs)
TAPE, masking, 48mm, 50 meters length (6 pcs)					1st and 3rd					300.00	TAPE, masking, 48mm, 50 meters length (6 pcs)
TAPE, packaging, 48mm, 50 meters length (12 pcs)	-										TAPE, packaging, 48mm, 50 meters length (12 pcs)
TAPE, transparent, 24mm, 50 meters (12 pcs)	- 				1st and 3rd					540.00	TAPE, transparent, 24mm, 50 meters (12 pcs)
TAPE, transparent, 48mm, 50 meters (12 pcs)					1st and 3rd					420.00	TAPE, transparent, 48mm, 50 meters (12 pcs)
,	_				1st and 3rd	Quarter				540.00	TOILET TISSUE, 12 rolls/pack (6 pcs)

Items & Specification	PMO/ End-User	Mode of	Schedule for Each Procurement Activity	Source of Funds	Estimated Budget (PhP)	Remarks (brief description of Program/Project)
	,	Procurement	Pre-Proc Ads/Post of IAEB Pre-bid Eligibility Sub/Open of Bid Evaluation Post Notice of Contract Notice to Delivery/ Acceptance/	-	Total MOOE CO	
			Conference Conf Check Bids Qual Award Signing Proceed Completion Turnover			
						TWINE, plastic, one kilo per roll (1pc)
WINE, plastic, one kilo per roll (1pc)			ıst Quarter	F	150.00	Typewriter Ribbon (12 pcs)
ypewriter Ribbon (12 pcs)			1st and 3rd Quarter		192.00	
OTHER ITEMS NOT AVAILABLE AT PS						B. OTHER ITEMS NOT AVAILABLE AT PS
allpen, Black (6 pcs)			1st and 3rd Quarter		720.00	Ballpen, Black (6 pcs)
allpen, Blue (6 pcs)			1st and 3rd Quarter		720.00	Ballpen, Blue (6 pcs)
()				F		Correction Tape (1pc)
orrection Tape (1pc)			sst Quarter		540.00	Daily Time Record (1 pc)
aily Time Record (1 pc)			sst Quarter	F	540.00	Dishwashing Liquid, Big (3 pcs)
shwashing Liquid, Big (3 pcs)	_		1st Quarter	-	555.00	Envelope, Expanding, Long (1pc)
nvelope, Expanding, Long (1pc)			1st Quarter	-	5,000.00	
nvelope, Long (500 pcs)			1st Quarter	_	2,500.00	Envelope, Long (500 pcs)
ovelope, Short (500 pcs)			sst Quarter		2,000.00	Envelope, Short (500 pcs)
ling Box, with Cover (50 pcs)			1st Quarter		17,500.00	Filing Box, with Cover (50 pcs)
older, Long (500 pcs)	RECORDS	Shopping		VA, Rice, Corn, Livestock		Folder, Long (500 pcs)
lder, Short (500 pcs)	-		sst Quarter	-	5,000.00	Folder, Short (500 pcs)
	-		1st Quarter		5,000.00	Glue, 300ml (3 pcs)
ue, 300ml (3 pcs)	-		1st Quarter		165.00	Ink #810 (12 pcs)
k #810 (12 pcs)			1st and 3rd Quarter		12,000.00	Ink #811 (12 pcs)
k #811 (12 pcs)	_		1st and 3rd Quarter		13,200.00	Paper, Bond (Long) (20 pcs)
aper, Bond (Long) (20 pcs)	_		1st and 3rd Quarter		3,900.00	Paper, Bond (Short) (20 pcs)
aper, Bond (Short) (20 pcs)	_		1st and 3rd Quarter		3,600.00	Pencil #2 (2 pcs)
encil #2 (2 pcs)	_		1st Quarter		192.00	Toner for Photocopier (MXB200) (3 pcs)
oner for Photocopier (MXB200) (3 pcs)	_		1st and 3rd Quarter		15,300.00	Usb Flash Drive(16gb) (6 pcs)
sb Flash Drive(16gb) (6 pcs)	_		1st Quarter		3,600.00	Yellowpad Paper (12 pcs)
ellowpad Paper (12 pcs)			1st Quarter		480.00 125,102.00	
MOTORPOOL SECTION AND RADIO ROOM					125,102.00	MOTORPOOL SECTION AND RADIO ROOM
AVAILABLE AT PROCUREMENT SERVICE STORES						A. AVAILABLE AT PROCUREMENT SERVICE STORES
IR FRESHENER, 280mL/can (12 pcs)			ist and 3rd Quarter		2,340.00	AIR FRESHENER, 28omL/can (12 pcs)
LCOHOL, 70%, ethyl (2 pcs)				-		ALCOHOL, 70%, ethyl (2 pcs)
	_		1st and 3rd Quarter		2,640.00	BATTERY, size AA, alkaline, 2 pcs./packet (1 pc)
ATTERY, size AA, alkaline, 2 pcs./packet (1 pc)	-		sst Quarter	-	456.00	BATTERY, size AAA, alkaline, 2 pcs./packet (1 pc)
ATTERY, size AAA, alkaline, 2 pcs./packet (1 pc)		Negotiated	1st Quarter		408.00	TAPE, masking, 24mm, 50 meters length (24 pcs)
APE, masking, 24mm, 50 meters length (24 pcs)	MOTORPOOL	Procurement - agency to agency	1st and 3rd Quarter	VA, Rice, Corn, Livestock	1,080.00	NOTE PAD, (3"x3"), 100 sheets/pad (12 pcs)
OTE PAD, (3"x3"), 100 sheets/pad (12 pcs)			1st and 3rd Quarter		672.00	
APE, packaging, 48mm, 50 meters length (24 pcs)			1st and 3rd Quarter	-	1,080.00	TAPE, packaging, 48mm, 50 meters length (24 pcs)
NCIL, lead, w/eraser, one(1) dozen per box (2 doz)			sst and 3rd. Quarter		192.00	PENCIL, lead, w/eraser, one(1) dozen per box (2 doz)
ARKER, permanent, black (2 doz)			1st and 3rd Quarter		400.00	MARKER, permanent, black (2 doz)
ECORD BOOK, 500 pages, smyth sewn (12 pcs)			sst Quarter		1,500.00	RECORD BOOK, 500 pages, smyth sewn (12 pcs)
JBBER BAND, 1.0mm min thickness, m in. 350grams/box or approx 220pcs (1 pc)			ist Quarter		132.00	RUBBER BAND, 1.0mm min thickness, m in. 350grams 220pcs (1 pc)
ULER, plastic, 300mm (4 pcs)		Negotiated	1st Quarter		44.00	RULER, plastic, 300mm (4 pcs)
APE, transparent, 48mm, 50 meters (24 pcs)	MOTORPOOL	Procurement - agency to agency		VA, Rice, Corn, Livestock	1,080.00	TAPE, transparent, 48mm, 50 meters (24 pcs)
	_	agency to agency	iscaliu gru quarter		1,000.00	STAPLE WIRE, standard, #35 (4 pcs)
TAPLE WIRE, standard, #35 (4 pcs)			1st and 3rd Quarter		180.00	
OTHER ITEMS NOT AVAILABLE AT PS						B. OTHER ITEMS NOT AVAILABLE AT PS
allpen, Black (3 pcs)			1st and 2nd Quarter		360.00	Ballpen, Black (3 pcs)
allpen, Blue (3 pcs)			ist and 2nd Quarter		360.00	Ballpen, Blue (3 pcs)
rrection Tape (1 pc)			1st Quarter		540.00	Correction Tape (1 pc)
velope, Long (24 pcs)			1st Quarter	VA, Rice, Corn, Livestock	120.00	Envelope, Long (24 pcs)
velope, Short (24 pcs)	MOTORPOOL	Shopping	1st Quarter		96.00	Envelope, Short (24 pcs)
lder, Long (24 pcs)	_		sst Quarter		240.00	Folder, Long (24 pcs)
lder, Short (24 pcs)	\dashv		1st Quarter		240.00	Folder, Short (24 pcs) Insecticide 500ml (12 pcs)
secticide 500ml (12 pcs) sb Flash Drive(16gb) (12 pcs)	\dashv				14,160.00	Usb Flash Drive(16gb) (12 pcs)
SD FlaSH DTIVE(TOGD) (12 PCS)	-					Yellowpad Paper (12 pcs)
ellowpad Paper (12 pcs)						JANITORIAL SERVICES

PMO/ End-User	Mode of				Sche	edule for Each P	rocurement	t Activity					Source of Funds	Estim	iated Budget (PhP)		Remarks (brief description of Program/Project)
	Procurement	Pre-Proc Conference Ads/Post of IAEE	Pre-bid Conf	Eligibility Check	Sub/Open o Bids	f Bid Evaluati	ion Post Qual		Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	со	
						1st and 3r	d Quarter							14,	,040.00		AIR FRESHENER, 28omL/gal (72 pcs)
						1st and 3r	d Quarter							2	2,160.00		BATHROOM SOAP, 70gms. (72 pcs)
						1st and 3r	d Quarter							10	,800.00		BROOM, soft (tambo) (72 pcs)
						1st and 3r	d Quarter							1	1,470.00		BROOM, STICK (tingting)(42 pcs)
	Negotiated													6.	00,000		DETERGENT BAR, min 392 grams net mass, four(4) pcs per b
JANITORIAL	Procurement -												VA Rice Corn Livestock				FURNITURE CLEANER, 300mL/can min (40 pcs)
	Agency to Agency					1st and 3r	d Quarter						VA, NICE, COTT, LIVESTOCK				MOPHANDLE, screw type, wooden handle (50 pcs)
						1st and 3r	d Quarter							3	3,850.00		MOPHEAD, 100% rayon, 400g (55 pcs)
																	RAG, COTTON, (7") in diameter (50 pcs)
																	SCOURING PAD, economy size (48 pcs)
																	TOILET BOWL & URINAL CLEANER, 900ml (72 pcs)
																	TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50g
																	pcs/pack (300 pcs) TRASHBAG, plastic, black, (XXL) (2400pcs)
						1st and 3r	d Quarter							31	1,200.00		The Street of public order, (1912) (2400pcs)
																	B. OTHER ITEMS NOT AVAILABLE AT PS
						1st and 3r	d Quarter							12,	,000.00		Bleach, Colored (100 pcs)
						1st and 3r	d Quarter							13.	,440.00		Detergent Soap (96 pcs)
						1st and 3r	d Quarter										Door Mat Cloth, Square (60 pcs)
						1st and 3r	d Quarter							48	,000.00		Doormat Carpet (24 pcs)
						1st and 3r	d Quarter							1	1,200.00		Dust pan, small (24 pcs)
						1st and 3r	d Quarter							14,	,400.00		Glass Cleaner (80 pcs)
						1st and 3r	d Quarter							4	1,320.00		Hand Glove w/ mask (48 pcs)
						1st and 3r	d Quarter							7.	7,360.00		Hand Soap (46 pcs)
JANITORIAL	Shopping					1st and 3r	d Quarter						VA, Rice, Corn, Livestock		3,120.00		MopSqueezer w/ handle (24 pcs)
						1st and 3r	d Quarter							12.	2,000.00		Plastic Bag, Small (2000 pcs)
																	Plastic Container, Big (24 pcs)
																	Plastic Pail, Medium (24 pcs)
																	Pranella (84 pcs)
																	Room Freshener (60 pcs)
						1st and 3r	d Quarter							9	3,360.00		Toilet Brush w/ box (60 pcs)
						1st and 3r	d Quarter				·						Toilet Pump (48 pcs)
																	Trash Can (24 pcs)
														304	4,160.00		
															_	1	
	JANITORIAL	JANITORIAL Negotiated Procurement Agency to Agency	Procurement Pre-Proc Conference Ads/Post of IAEB Negotiated Procurement Agency to Agency	Procurement Pre-Proc Ads/Post of IAEB Pre-bid Conf Conference Negotiated Procurement Agency to Agency Agency to Agency	Procurement Pre-Proc Ads/Post of IAEB Pre-bid Conf Conference Negotiated Procurement Agency to Agency Agency to Agency Agency to Agency Pre-Proc Ads/Post of IAEB Pre-bid Conf Eligibility Check Eligibility Check Eligibility Check Pre-bid Check Eligibility Check Eligibili	Pre-Proc Conference Ads/Post of IAEB Pre-bid Eligibility Sub/Open of Conference Ads/Post of IAEB Pre-bid Conf Check Bids Negotiated Procurement Agency to Agency Ads/Post of IAEB Pre-bid Eligibility Sub/Open of Conference Ads/Post of IAEB Pre-bid Eligibility Eligibility Ads/Post of IAEB Pre-bid Ads/Post of IAEB Pre-bid Eligibility Ads/Post of IAEB Pre-bid Ads/Post of IAEB	Procurement	Procurement Pre-Proc Conference Ads/Post of IAEB Pre-bid Conf Check Bilds Bild Evaluation Post Qual sts and 3rd Quarter	Procurement Procurement Procurement Agency to Agency Agency Agency to Agency Agency Agency to Agency Agency Agency	Procurement Conference AdipPost of IAEB Pre-bid Conf Conference Bids Bid Evaluation Post Qual Notice of Qual Award Confract Award Signing sist and grd Quarter	Procurement Procurement Apart Procurement Negotiated Procurement Agency to Agency Procurement Procurement Orderence Or	Procurement Pre-Proc Adulpost of IAEB Pre-blid Eligibility SubjCopen of Bild Evaluation Post Neclec of Centract Notice to Delivery Acceptance	Procurement Procurement Conference Morbout of Malia Probabil Etiglishity Subdispace of Bidd Evolution Poet Auroral Centrat Notice to Completion Turnover Standy of Quarter Standy of Q	Production Production Production Production Production Production Production Notice to Complete Notice to Complete Notice to Complete Notice Not	Procurement Procurement	Procession Pro	

Prepared by: CERTIFIED FUNDS AVAILABLE: RECOMMENDING APPROVAL: APPROVED/DISAPPROVED:







